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PUBLIC ACCOUNTS

OF THE

PROVINCE OF ALBERTA

FOR THE

YEAR ENDED MARCH 31

1960

PRINTED BY ORDER OF THE LEGISLATIVE ASSEMBLY

EDMONTON, ALBERTA
Printed by L. S. WALL, Printer to the Queen's Most Excellent Majesty
1960

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To His Honour,
J. Percy Page,
Lieutenant Governor of Alberta

May It Please Your Honour,

The undersigned has the honour to transmit herewith the Public Accounts of the Province of Alberta for the year ended March 31, 1960.

Respectfully submitted,
E. W. Hinman,
Provincial Treasurer

Treasury Department
Edmonton, August 24, 1960

Government of the Province of Alberta

PUBLIC ACCOUNTS

TABLE OF CONTENTS

Statement No.		Page
	STATEMENTS SHOWING THE POSITION OF THE PROVINCE, INCLUDING ALL ITS ACTIVITIES	
	Report	11
	Balance Sheet:	
1	Consolidated balance sheet	22
2	Schedules to consolidated balance sheet	25
3	Accounts payable	36
	Revenue and Expenditure:	
4	Summarized comparative statement of revenue and expenditure, income account, classified by departments	38
5	Statement showing sources and disposition of funds, capital and income accounts	39
6	Summarized statement of revenue and expenditure, income account, classified by character	41
7	Comparative statement of gross revenue and expenditure, classified by sources and nature	42
8	Expenditure classified by character and departments	57
9	Cash receipts and payments	59
10	Special warrants	60
11	Travelling expenses of public servants, analyzed by departments	64
	Bonded Debt:	
12	Summary of transactions, funded debt	65
13	Funded debt, showing dates of maturity	66
14	Statement of funded debt included in 1945 debt reorganization program	68
15	Special investment fund	70
16	Details of indirect liabilities	71
	Cumulative Result of Operations to March 31, 1960:	
17	Surplus or deficit on general revenue income account, 1905 to 1959-60	72
18	Net funded debt, 1905 to 1959-60	73
19	Gross funded debt and indirect liabilities, 1905 to 1959-60	74
20	Gross funded debt, showing amounts issued, redeemed and outstanding, 1905 to 1959-60	75
21	Comparative statement of net funded and unfunded debt and indirect liabilities	76
22	Comparative statement of revenue on income account	77
23	Comparative statement of expenditure on income account	78
	SPECIAL STATEMENTS COVERING THE OPERATIONS OF THE VARIOUS DEPARTMENTS AND ORGANIZATION UNITS FOR THE YEAR ENDED MARCH 31, 1960	
	Public Debt:	
24	Expenditure by appropriations, showing amounts unexpended or over-expended	79
25	Expenditure, income and capital accounts, classified by appropriations and character	80
26	Cash collected on capital account	80
	Executive Council:	
27	Expenditure by appropriations, showing amounts unexpended or over-expended	81
28	Expenditure, income account, classified by appropriations and character	82
29	Cash collected on income account	83
30	Expenditure under The Election Act	84
31	Public Service Pension Act	87
32	Temporary Provincial Employees Retirement Act	87
	Workmen's Compensation Board:	
33	Balance sheet	88
34	Statement of operating reserve	91
35	Summarized statement of transactions	92
36	Provisional financial statement by classes	93
37	Statement of transactions in respect of prior years, by classes	95
38	Statement of administrative and general expenses	97
39	Head Office building	98
40	Statement of estimated liability in respect of claims pending and unfinalled claims	98

CONTENTS—*Continued*

Statement No.		Page
41	Statement of reserve for silicosis	98
42	Statement of pension liability—funded	99
43	Statement of reserve for rehabilitation	99
44	Statement of reserve for disasters	100
45	Statement of reserve for enhanced disabilities	100
46	Statement of reserve—Section 33-(l), (k)	100
47	Rehabilitation clinic	101
	LEGISLATION:	
48	Expenditure by appropriations, showing amounts unexpended or over-expended	102
49	Expenditure, income account, classified by appropriations and character	103
50	Cash collected on income account	103
	AGRICULTURE:	
51	Expenditure by appropriations, showing amounts unexpended or over-expended	104
52	Expenditure, income account, classified by appropriations and character	109
53	Expenditure, capital account, classified by appropriations and character	111
54	Cash collected on income and capital accounts	112
	Horned Cattle Purchases Act Trust Account:	
55	Balance sheet	114
56	Statement of revenue and expenditure	115
	Wheat Board Monies Trust Account:	
57	Balance sheet	116
58	Statement of revenue and expenditure	116
	Bow River Development:	
59	Balance sheet	117
60	Statement of revenue and expenditure	119
61	Maintenance and operation expense	119
62	Schedule of administration and general expense	119
	Bow River Development Colonization Manager:	
63	Net advances by Province of Alberta	120
64	Advances under appropriation of the Legislature	120
65	Balance sheet	121
	Lethbridge Northern Colonization Manager:	
66	Summary of net advances by Province of Alberta	122
67	Advances under appropriation of the Legislature	122
68	Balance sheet	123
	New West Colonization Manager:	
69	Statement of net advances by Province of Alberta	124
	St. Mary and Milk Rivers Development:	
70	Balance sheet	125
71	Statement of capital surplus	128
72	Statement of revenue surplus	128
73	Statement of revenue and expenditure	129
74	Maintenance and operation expenses	130
75	Administration and general expense	130
76	Analysis of revenue and expenditure	131
	St. Mary and Milk Rivers Development Colonization Manager:	
77	Net advances by Province of Alberta	132
78	Advances under appropriation of the Legislature	132
79	Balance sheet	133
	United Irrigation District Colonization Manager:	
80	Net advances by Province of Alberta	134
	ATTORNEY GENERAL:	
81	Expenditure by appropriations, showing amounts unexpended or over-expended	136
82	Expenditure, income account, classified by appropriations and character	139
83	Cash collected on income account	141
84	Expenditure of supreme and district courts and sheriff's offices	143
	Public Trustee:	
85	Balance sheet	144
86	Consolidated investment fund, statement of earnings	145

CONTENTS—*Continued*

Statement No.		Page
	EDUCATION:	
87	Expenditure by appropriations, showing amounts unexpended or over-expended	146
88	Expenditure, income and capital accounts, classified by appropriations and character	149
89	Cash collected on income account	151
90	Revenue and expenditure of educational taxes on lands held under grazing leases or permits	151
	School Book Branch:	
91	Balance sheet	152
92	Statement of operations	153
93	School treasurers' bond premium advances, statement of operations	153
	University of Alberta:	
94	Balance sheet	154
95	Statement of revenue and expenditure	157
96	Statement of operating reserve	158
97	Faculties and schools, net expenditure	159
98	Operating departments net revenue	161
99	Public service departments net expenditure	162
100	Other expenditures, net	163
	MUNICIPAL AFFAIRS:	
101	Expenditure by appropriations, showing amounts unexpended or over-expended	164
102	Expenditure, income account, classified by appropriations and character	167
103	Cash collected on income and capital accounts	169
	Improvement Districts' Trust Account "A":	
104	Balance sheet	170
105	Statement of receipts and payments	171
106	Detailed statement of receipts and payments	173
	Special Areas Board:	
107	Balance sheet	175
108	Statement of revenue and expenditure	177
	PROVINCIAL SECRETARY:	
109	Expenditure by appropriations, showing amounts unexpended or over-expended	178
110	Expenditure, income account, classified by appropriations and character	181
111	Cash collected on income account	183
	Jubilee Auditoriums:	
112	Comparative Statement of revenue and expenditure	185
	PUBLIC HEALTH:	
113	Expenditure by appropriations, showing amounts unexpended or over-expended	186
114	Expenditure, income account, classified by appropriations and character	189
115	Cash collected on income account	191
116	Provincial Mental Hospital, Ponoka	193
116	Provincial Mental Institute, Oliver	193
116	Provincial Auxiliary Hospital, Claresholm	193
116	Provincial Auxiliary Hospital, Raymond	193
116	Rosehaven, Camrose	193
117	Provincial Training School, Red Deer	194
117	Deerhome, Red Deer	194
118	Aberhart Memorial Sanatorium, Edmonton	195
118	Baker Memorial Sanatorium, Calgary	195
	University of Alberta Hospital Board:	
119	Balance sheet	196
120	Statement of revenue surplus	199
121	Statement of capital surplus	199
122	Statement of revenue and expenditure	200
123	Statement of special services revenue	201
124	Statement of salaries and wages	201
125	Statement of supplies and direct expenses	202
126	Statement of administration and plant operation expense	203
	PUBLIC WORKS:	
127	Expenditure by appropriations, showing amounts unexpended or over-expended	205
128	Expenditure, income and capital accounts, classified by appropriations and character	206
129	Cash collected on income and capital accounts	208
130	Expenditure on maintenance, additions, furnishings and construction of public buildings, institutions and power plants	209

CONTENTS—*Continued*

Statement No.		Page
	Stock Advance:	
131	Balance sheet	213
132	Statement of operations	213
	Alberta Government Telephones Commission:	
133	Balance sheet	214
134	Condensed statement of income	216
135	Surplus account	216
136	Depreciation and renewal reserve	217
	Pension and death benefit fund:	
137	Balance sheet	218
138	Statement of operations	219
139	Statement of long term debt	219
140	Sinking fund, balance sheet	221
	TREASURY:	
141	Expenditure by appropriations, showing amounts unexpended or over-expended	222
142	Expenditure, income and capital accounts, classified by appropriations and character	225
143	Cash collected on income and capital accounts	227
	Alberta Liquor Control Board:	
144	Balance sheet	229
145	Statement of profit and loss	230
146	Cost of goods sold	231
147	Stores' profit and loss statement	232
148	Stores' expenses	234
149	Administration and general, warehouse and license expense	237
	Treasury Branches:	
150	Balance sheet	238
151	Statement of revenue and expenditure	240
	Retirement Annuities Fund:	
152	Balance sheet	241
153	Statement of operations	243
	Queen's Printer's Advance:	
154	Balance sheet	244
155	Statement of operations	246
	Alberta Municipal Financing Corporation:	
156	Balance sheet	247
157	Statement of revenue and expenditure	249
	Citizens' Dividend Fund:	
158	Statement of receipts and payments	250
159	Alberta Industrial Corporation	251
160	Expenditure from Appropriation No. 916 "Unforeseen and Unprovided for"	252
161	Payments out of contingency fund	253
162	Funds raised under Chapter 343, Sec. 63, R.S.A. 1955, "The Treasury Department Act"	253
163	Funds raised under "The Deferred Charges Act"	253
164	Remissions	254
	LABOUR:	
165	Expenditure by appropriations, showing amounts unexpended or over-expended	255
166	Expenditure, income account, classified by appropriations and character	256
167	Cash collected on income account	257
	INDUSTRY AND DEVELOPMENT:	
168	Expenditure by appropriations, showing amounts unexpended or over-expended	258
169	Expenditure, income account, classified by appropriations and character	260
170	Cash collected on income account	261
	Provincial Marketing Board:	
171	Report of the Provincial Auditor	261
	Marketing Services Limited:	
172	Balance sheet	262
173	Statement of profit and and loss	265
	PUBLIC WELFARE:	
174	Expenditure by appropriations, showing amounts unexpended or over-expended	266
175	Expenditure, income account, classified by appropriations and character	268
176	Cash collected on income account	269

CONTENTS—*Continued*

Statement No.		Page
	VOCATIONAL TRAINING:	
177	Expenditure by appropriations, showing amounts unexpended or over-expended	270
178	Expenditure, income account, classified by appropriations and character	271
179	Cash collected on income account	272
	ECONOMIC AFFAIRS:	
180	Expenditure by appropriations, showing amounts unexpended or over-expended	273
	LANDS AND FORESTS:	
181	Expenditure by appropriations, showing amounts unexpended or over-expended	274
182	Expenditure, income and capital accounts, classified by appropriations and character	277
183	Cash collected on income and capital accounts	279
	Eastern Rockies Forest Conservation Board:	
184	Balance sheet	280
185	Statement of maintenance expenditure	281
186	Statement of equity	282
	MINES AND MINERALS:	
187	Expenditure by appropriations, showing amounts unexpended or over-expended	283
188	Expenditure, income account, classified by appropriations and character	285
189	Cash collected on income account	287
	Oil and Gas Conservation Board:	
190	Balance sheet	288
191	Statement of revenue and expenditure	289
	HIGHWAYS DEPARTMENT:	
192	Expenditure by appropriations, showing amounts unexpended or over-expended	290
193	Expenditure, income and capital accounts, classified by appropriations and character	293
194	Cash collected on income and capital accounts	296
	Stock Advance:	
195	Balance sheet	297
196	Statement of operations	298
197	Expenditure on maintenance and construction of bridges, protection work and dams	299
198	Grants for district highways and local roads	301
199	Expenditure on maintenance and construction of main and secondary highways	302
200	Expenditure on operation, maintenance and replacement of ferries	306

CASH PAYMENTS ON INCOME AND CAPITAL ACCOUNTS

201	Summary of cash payments, income and capital	309
202	Payments to members of the Legislative Assembly and members of the Executive Council	310
203	Payments under Public Service Pension Act	311
204	Payments under Temporary Provincial Employees Retirement Act	319
205	Payments to municipalities, individuals, firms and corporations	320

The Honourable E. W. Hinman,
Provincial Treasurer of Alberta

Sir:

I have the honour to submit the Public Accounts for the year ended March 31, 1960.

The accounts are arranged to show:

(a) The financial position of the Province, including all its activities, as at March 31, 1960.
(b) Revenue and expenditure for the fiscal year 1959-60.
(c) Bonded debt as at March 31, 1960.
(d) Cumulative result of operations to March 31, 1960.
(e) Operation of the various departments for the fiscal year 1959-60.
(f) The financial position of utilities or services under boards, commissions or other statutory authority.
(g) Details of payments from the General Revenue Fund.

The following report on the accounts for the year is submitted herewith:

Result of Operations

Financial results for the fiscal year ended March 31, 1960, in comparison with the previous year are summarized below:

General Revenue Fund:

Particulars	Year ended March 31, 1960	1959	Increase or *decrease
Income Account:			
Revenue	$334,816,388.97	$275,549,000.25	$ 59,267,388.72
Expenditure	228,156,831.69	205,934,736.88	22,222,094.81
Income surplus	$106,659,557.28	$ 69,614,263.37	$ 37,045,293.91

The disposition of the income surplus is shown in the following summary of source and disposition of funds:

Source of funds:			
Income surplus	$106,659,557.28	$ 69,614,263.37	$ 37,045,293.91
Capital receipts:			
Highways, bridges, buildings and other public works	4,059,068.78	5,431,932.49	1,372,863.71*
Alberta Government Telephones Commission	2,097,410.64	14,028,040.16	11,930,629.52*
Loans and advances	1,230,710.39	10,774,533.56	9,543,823.17*
Miscellaneous	686,706.28	262,698.64	424,007.64
Borrowings:			
Accounts payable, net increase	2,494,965.47	4,171,564.00	1,676,598.53*
Treasury bills issued	.....	7,000,000.00	7,000,000.00*
	$117,228,418.84	$111,283,032.22	$ 5,945,386.62
Disposition of funds:			
Capital expenditures:			
Highways, bridges, buildings and other public works	$ 67,938,855.08	$ 56,708,286.37	$ 11,230,568.71
Alberta Government Telephones Commission	.....	12,000,000.00	12,000,000.00*
Loans and advances	4,399,127.45	3,786,063.11	613,064.34
Miscellaneous	1,288,534.01	341,229.02	947,304.99
Redemption of debt, capital funds:			
Savings certificates redeemed	455.00	1,010.00	555.00*
Treasury bills redeemed	.....	7,000,000.00	7,000,000.00*
	$ 73,626,971.54	$ 79,836,588.50	$ 6,209,616.96*
Net surplus of funds	$ 43,601,447.30	$ 31,446,443.72	$ 12,155,003.58
Accounted for by:			
Increase or *decrease* of cash in banks and treasury branches	*$ 6,522,043.32*	$ 21,451,440.00	$ 27,973,483.32*
Purchase of investments, net, Special Investment Fund	50,123,490.62	9,995,003.72	40,128,486.90
	$ 43,601,447.30	$ 31,446,443.72	$ 12,155,003.58

Result of Operations—*Continued*

In arriving at the operating results of the General Revenue Fund, revenues are reported on a cash basis, being the actual receipts in cash within the fiscal period, whereas expenditures include liabilities incurred but not paid at the end of the fiscal year. In other words, revenues exclude accounts receivable but expenditures include accounts payable.

The operating results shown above are subject to the undernoted qualifications:

(a) As at March 31, 1960, unmatured debentures aggregating $5,500.00 had not been surrendered for exchange under the provisions of the 1945 debt reorganization program. Interest thereon has been charged to expenditure at the rates provided by the program. No interest has been provided subsequent to June 1, 1945, in respect of matured debentures. As at March 31, 1960, matured debentures aggregating $11,060.00 had not been surrendered for redemption under the 1945 debt reorganization program.

(b) Under provisions of The Public Service Pension Act and The Temporary Provincial Employees Retirement Act all contributions are credited as revenue to the General Revenue Fund of the Province and payments required under the Acts are made through appropriations therefrom. The payment of all benefits under the Acts is guaranteed by the Government of the Province of Alberta. The pension plans are therefore on a current cost basis and no liability is shown on the attached balance sheet in respect of present or future benefits payable under the Acts. An actuarial survey is required to determine the Province's liability under the Acts.

(c) Remittances to the General Revenue Fund by the Treasury Branches exceeded earnings by $726,486.06.

Alberta Government Telephones Commission:

Operating results of the Alberta Government Telephones Commission are summarized below. The financial position of the utility is dealt with in the certificate to the balance sheet (Statement No. 133).

Particulars	Year ended March 31, 1960	1959	Increase
Operating surplus before provision for replacement reserve	$ 7,691,684.69	$ 6,342,965.47	$ 1,348,719.22
Deduct: Provision for replacement reserve	4,934,572.82	4,125,822.71	808,750.11
	$ 2,757,111.87	$ 2,217,142.76	$ 539,969.11

Revenue and Expenditure, Income Account

Actual results as compared with estimates at the beginning of the period (excluding Alberta Government Telephones Commission) were as follows:

Particulars	Actual	Estimates	Over or *under estimates
Revenue	$334,816,388.97	$264,249,230.00	$ 70,567,158.97
Expenditure	228,156,831.69	230,692,524.23	2,535,692.54*
	$106,659,557.28	$ 33,556,705.77	$ 73,102,851.51

Revenue and expenditure on income account are classified and summarized hereunder:

Revenue

Particulars	Actual	Estimates	Over or *under estimates
Subsidies	$ 2,315,821.40	$ 2,325,000.00	$ 9,178.60*
Canada-Alberta tax agreement	55,454,383.20	45,000,000.00	10,454,383.20
Taxes	30,479,093.91	30,264,000.00	215,093.91
Licenses	13,093,081.34	12,696,115.00	396,966.34
Fees	156,038,940.96	105,671,210.00	50,367,730.96
Fines and penalties	1,408,436.07	1,150,000.00	258,436.07
Profits from trading activities	19,098,194.24	18,025,000.00	1,073,194.24
Miscellaneous	270,112.36	175,080.00	95,032.36
Refunds of expenditure	37,143,912.72	32,857,205.00	4,286,707.72
From revenue-producing assets	16,962,950.90	13,785,620.00	3,177,330.90
Pension acts	2,551,461.87	2,300,000.00	251,461.87
	$334,816,388.97	$264,249,230.00	$ 70,567,158.97

REVENUE AND EXPENDITURE, INCOME ACCOUNT—*Continued*

EXPENDITURE

Particulars	Actual	Estimates	Over or *under estimates
Debt charges	$ 2,539,592.25	$ 2,761,600.00	$ 222,007.75*
Education	62,263,793.28	64,758,500.00	2,494,706.72*
Legislation	1,087,358.59	407,210.00	680,148.59
General government	15,574,622.52	16,056,225.00	481,602.48*
Miscellaneous	215,922.68	246,400.00	30,477.32*
Administration of justice	6,402,322.24	6,537,349.00	135,026.76*
Agriculture	8,385,117.87	4,333,440.00	4,051,677.87
Public domain, research and development	12,535,908.09	11,987,420.00	548,488.09
Public welfare, institutions and charitable grants	97,247,654.47	101,471,830.23	4,224,175.76*
Highways, bridges and ferries	21,535,962.24	21,782,550.00	246,587.76*
Commissions and fines paid to municipalities and refunds	368,577.46	350,000.00	18,577.46
	$228,156,831.69	$230,692,524.23	$ 2,535,692.54*

The following table shows classified revenue and expenditure on a per capita and a percentage basis:

Revenue

Particulars	Per Capita	Per cent. of revenue
Subsidies	$ 1.82	.69%
Canada-Alberta tax agreement	43.56	16.56
Taxes	23.94	9.10
Licenses	10.28	3.91
Fees	122.58	46.61
Fines and penalties	1.11	.42
Profits from trading activities	15.00	5.71
Miscellaneous	.21	.08
Refunds of expenditure	29.18	11.09
From revenue-producing assets	13.33	5.07
Pension acts	2.00	.76
	$263.01	100.00%

Expenditure

Particulars	Per Capita	Per cent. of revenue	Per cent. of expenditure
Debt charges	$ 2.00	.76%	1.11%
Education	48.91	18.60	27.29
Legislation	.85	.33	.48
General government	12.23	4.65	6.83
Miscellaneous	.17	.06	.09
Administration of justice	5.03	1.91	2.81
Agriculture	6.59	2.50	3.68
Public domain, research and development	9.85	3.74	5.49
Public welfare, institutions and charitable grants	76.39	29.05	42.62
Highways, bridges and ferries	16.92	6.43	9.44
Commissions and fines paid to municipalities and refunds	.29	.11	.16
	$179.23	68.14%	100.00%
Surplus	83.78	31.86	
	$263.01	100.00%	

Population, estimated by Bureau of Statistics, Canada: 1,273,000.

REVENUE AND EXPENDITURE, INCOME ACCOUNT—*Continued*

Revenue

Actual revenue amounted to	$334,816,388.97
Revenue for the year was estimated at	264,249,230.00
Increase to be accounted for	$ 70,567,158.97

	Actual	Estimates	Increases
Increase accounted for a follows:			
Canada-Alberta tax agreement	$55,454,383.20	$45,000,000.00	$10,454,383.20
Gasoline and fuel oil tax	24,960,298.62	24,000,000.00	960,298.62
Pari-mutuel tax	665,706.81	550,000.00	115,706.81
Automobiles, trucks, etc. licenses	11,967,349.70	11,642,000.00	325,349.70
Grazing rentals, fees, etc.	434,879.17	300,000.00	134,879.17
Bituminous sands, fees and rentals	544,075.79	170,000.00	374,075.79
Patients' maintenance charges	1,554,899.34	1,231,500.00	323,399.34
Petroleum and natural gas:			
Fees and rentals	30,919,192.69	23,000,000.00	7,919,192.69
Royalties	25,357,608.49	24,000,000.00	1,357,608.49
Sale of Crown reserve leases and reservations	80,141,628.00	40,000,000.00	40,141,628.00
School lands, fees and rentals	2,126,506.60	1,900,000.00	226,506.60
School lands, royalties	1,980,750.93	1,700,000.00	280,750.93
Fines and penalties	1,408,436.07	1,150,000.00	258,436.07
Profits from trading activities	19,098,194.24	18,025,000.00	1,073,194.24
Government of Canada:			
Fire fighting agreement	94,573.20	.....	94,573.20
Health units	606,423.22	376,500.00	229,923.22
Hospital insurance	14,884,421.88	14,500,000.00	384,421.88
Laboratory and radiological services	444,970.49	30,000.00	414,970.49
Municipal winter works incentive program	1,069,160.70	400,000.00	669,160.70
Unemployment assistance agreement	2,414,302.33	1,800,000.00	614,302.33
Unthreshed grain assistance policy	504,419.25	.....	504,419.25
Citizens dividend fund	515,700.46	.....	515,700.46
Hospital insurance, municipalities	5,351,514.16	5,200,000.00	151,514.16
Hospitals uncollectible accounts	243,699.27	.....	243,669.27
Municipal winter works incentive program	215,825.78	.....	215,825.78
Reimbursement of salaries and expenses	1,687,456.18	1,119,530.00	567,926.18
Repayment of working advance	147,200.00	.....	147,200.00
Interest on advances to University of Alberta Hospital	591,631.59	.....	591,631.59
Interest on advances under Municipal Capital Expenditure Loans Act	3,949,254.86	3,650,000.00	299,254.86
Interest on bank balances	660,132.04	100,000.00	560,132.04
Interest on general trust investments	428,913.34	.....	428,913.34
Interest on special investment fund investments (including profits)	6,820,344.71	5,600,000.00	1,220,344.71
Pension Acts	2,551,461.87	2,300,000.00	251,461.87
Miscellaneous increases, net	.....	.....	719,705.44
			$72,770,460.42

	Actual	Estimates	Decreases
Less: Decreases:			
Share of income tax, public utility corporations	$ 1,239,000.00	$ 2,000,000.00	$ 761,000.00
Mineral tax	1,247,798.27	1,400,000.00	152,201.73
Timber rentals, fees, dues, etc.	2,970,421.32	3,500,000.00	529,578.68
Government of Canada, hospital construction grants	673,083.34	1,250,000.00	576,916.66
Government of Canada, old age pensions	1,966,395.62	2,150,000.00	183,604.38
			$ 2,203,301.45
Revenue in excess of estimates			$70,567,158.97

Revenue and Expenditure, Income Account—*Continued*

Expenditure

Actual expenditure amounted to	$228,156,831.69
Expenditure for the year was estimated at	230,692,524.23
Decrease to be accounted for	$ 2,535,692.54

Decrease accounted for as follows:	Actual	Estimates	Decreases
Interest on public debt	$ 676,036.43	$ 893,000.00	$ 216,963.57
Grants to schools	51,541,943.74	54,000,000.00	2,458,056.26
Treasury branches	2,309,707.25	2,416,400.00	106,692.75
Agricultural extension branch	825,452.62	946,590.00	121,137.38
Aircraft patrol	217,817.06	340,000.00	122,182.94
Abandonment of mining properties	39,027.52	175,000.00	135,972.48
Mental hospitals and institutions	8,505,590.41	9,248,960.00	743,369.59
Hospitals division	38,502,573.38	39,861,800.00	1,359,226.62
Hospital construction grants	929,187.48	2,500,000.00	1,570,812.52
Grants and allowances, Treasury Department	478,824.89	651,945.00	173,120.11
Old age assistance	3,985,608.49	4,300,000.00	314,391.51
Supplementary allowances	4,508,328.09	4,877,000.00	368,671.91
Grants to municipalities for structures	416,052.77	1,000,000.00	583,947.23
Approach roads	513,639.28	1,000,000.00	486,360.72
Motor vehicle branch	1,335,146.74	1,433,600.00	98,453.26
Administration of justice	6,402,322.24	6,537,349.00	135,026.76
Tuberculosis sanatoria	2,160,112.24	2,273,350.00	113,237.76
Roads branch, maintenance, administration	314,932.59	406,375.00	91,442.41
Bridges, maintenance and replacements	2,826,620.21	3,225,890.00	399,269.79
Miscellaneous decreases, net	.....	.....	1,655,112.94
			$11,253,448.51

Less: Increases:	Actual	Estimates	Increases
Election Act	$ 596,346.94	$ 3,000.00	$ 593,346.94
Emergency assistance to farmers unable to harvest 50% of 1959 crops	4,297,391.73	.....	4,297,391.73
Forest and prairie fire suppression	1,234,405.09	100,000.00	1,134,405.09
Grant to Eastern Irrigation District	150,000.00	.....	150,000.00
Municipal winter works incentive program, grants	1,798,515.63	600,000.00	1,198,515.63
Main and secondary highways, maintenance	4,635,191.20	4,500,000.00	135,191.20
District highways and local roads	11,537,192.47	11,150,000.00	387,192.47
Municipal winter works incentive program, improvement districts, etc.	821,712.91	.....	821,712.91
			$ 8,717,755.97
Expenditure less than estimates			$ 2,535,692.54

The foregoing statement shows major increases and decreases. Full particulars of actual and estimated revenue and expenditure on income account, classified under their several categories, are shown in Statement No. 7.

Revenue and Expenditure, Capital Account

Net capital expenditure for the year amounted to $65,552,620.45 as follows:

Capital expenditure:			
Highways, bridges, buildings and other public works:			
Highways and bridges		$40,604,870.38	
Buildings and other public works	$11,476,282.92		
University of Alberta	11,726,200.01		
University of Alberta Hospital	1,709,064.07		
		24,911,547.00	
Irrigation and water supply projects		691,501.15	
St. Mary and Milk Rivers Development		571,531.70	
Bow River Development		518,011.24	
Camp grounds and picnic areas		493,095.94	
Forest access roads and trails		148,297.67	
			$67,938,855.08
Loans and advances:			
Rural electrification revolving fund		$ 1,900,000.00	
Farm Purchase Credit Act		1,600,000.00	
Students' Assistance Act		266,000.00	
New Towns Act		255,000.00	
Homestead lease loan fund		200,000.00	
Rural telephones revolving fund		165,000.00	
Sundry		13,127.45	
			4,399,127.45
Miscellaneous:			
Working advances, net		$ 813,664.10	
Land utilization		141,923.66	
Agricultural relief		134,873.04	
Reserve supply of seed grain		99,579.02	
Control of agricultural pests		44,681.71	
Land purchases		34,920.42	
Sundry		18,892.06	
			1,288,534.01
			$73,626,516.54
Capital receipts:			
Highways, bridges, buildings and other public works:			
Government of Canada contributions:			
Highways and bridges	$ 2,566,131.11		
Camp grounds and picnic areas	225,993.42		
Forest access roads and trails	167,677.88		
Buildings	145,446.56		
Forestry agreement	35,213.50		
		$ 3,140,462.47	
University of Alberta Hospital		426,978.27	
Irrigation and drainage districts:			
St. Mary and Milk Rivers Development	$ 174,197.53		
Bow River Development	25,148.06		
Sundry	6,683.79		
		206,029.38	
Highways, bridges and ferries		160,762.44	
Buildings		124,836.22	
			$ 4,059,068.78
Alberta Government Telephones Commission			2,097,410.64
Loans and advances:			
Self-Liquidating Projects Act		$ 1,067,491.94	
Alberta Industrial Corporation		65,000.00	
Relief loans to cities		50,197.66	
University of Alberta, students' union building		31,849.10	
Sundry		16,171.69	
			1,230,710.39
Miscellaneous:			
Land sales, principal		$ 225,005.20	
Sales of seed grain		142,000.00	
Agricultural relief, collections from recipients, etc.		56,846.38	
Control of agricultural pests		27,883.00	
Clearing and breaking land, Wanham project		26,844.80	
Sundry		208,126.90	
			686,706.28
			$ 8,073,896.09
Net capital expenditure			$65,552,620.45

Public Debt

The funded debt, the unfunded debt and the guarantees as at March 31, 1960, amounted to $201,530,473.21 as compared with $101,639,303.19 as at March 31, 1959, an increase of $99,891,170.02 as follows:

Particulars	March 31, 1960	March 31, 1959	Increase or *decrease
Funded debt	$ 27,303,307.78	$ 29,152,119.65	$ 1,848,811.87*
Unfunded debt	4,561,254.49	4,191,413.47	369,841.02
Funded and unfunded debt	$ 31,864,562.27	$ 33,343,533.12	$ 1,478,970.85*
In addition, the Province is liable for certain guarantees which amounted to	169,665,910.94	68,295,770.07	101,370,140.87
Funded and unfunded debt and guarantees	$201,530,473.21	$101,639,303.19	$ 99,891,170.02

Funded Debt:

Debentures and treasury bills are detailed in Statement No. 13 and are summarized hereunder:

Years of maturity	Debentures	Treasury Bills
1960	$ 1,305,400.00	$ 407,724.12
1961-70	14,321,700.00	4,438,662.05
1971-80	3,265,100.00	3,564,721.61
	$18,892,200.00	$*8,411,107.78

*Loans from Government of Canada (see note hereunder).

Statement No. 20 shows the amount and cost of all long-term borrowing since the formation of the Province.

Loans from Government of Canada:

The funded debt of the Province as at March 31, 1960, includes loans from the Government of Canada amounting to $8,411,107.78.

Transactions during the year were as follows:

Loans as at April 1, 1959	$ 8,812,919.65
Deduct: Redemption of Government of Canada treasury bills due July 1, 1959	401,811.87
Loans as at March 31, 1960	$ 8,411,107.78

Unfunded Debt:

The unfunded debt as at March 31, 1960, in comparison with the previous year, is detailed below:

Particulars	March 31, 1960	March 31, 1959	Increase or *decrease
Accounts payable	$ 4,264,595.75	$ 4,086,360.87	$ 178,234.88
Savings certificates	495.00	950.00	455.00*
Miscellaneous liabilities	296,163.74	104,102.60	192,061.14
	$ 4,561,254.49	$ 4,191,413.47	$ 369,841.02

Note:

Treasury branch depositors' accounts, excluding Province of Alberta revenue and trust deposits, amounting to $55,019,557.00 now shown with trust accounts, are offset by amounts held in trust account in the Imperial Bank of Canada, cash on hand at Treasury Branches or in transit, Government of Canada debentures and loans and advances.

All expenditures for administration and maintenance of Treasury Branches have been charged to the General Revenue Fund of the Province, with the exception of $480,738.68 representing consumers' bonuses for the period February, 1941, to April 25, 1945, inclusive, from which date payment of bonuses was discontinued. The liability may be financed from the Reserve for Contingencies, amounting to $492,000.00.

Guarantees:

In addition to the public debt, the Province is liable for certain guarantees which amounted to $169,665,910.94 at March 31, 1960, as compared with $68,295,770.07 at March 31, 1959. Full details are shown in Statement No. 16.

Balance Sheet

As previously stated, the funded and unfunded debt amounted to $31,864,562.27 as at March 31, 1960, in comparison with $33,343,533.12 at March 31, 1959.

Particulars	March 31, 1960	March 31, 1959	Increase or *decrease
Funded debt	$ 27,303,307.78	$ 29,152,119.65	$ 1,848,811.87*
Unfunded debt	4,561,254.49	4,191,413.47	369,841.02
Funded and unfunded debt	$ 31,864,562.27	$ 33,343,533.12	$ 1,478,970.85*
The funded and unfunded debt is represented by:			
Loans, advances and accounts receivable, subject to realization and allowance for losses	$152,500,377.60	$152,632,405.05	$ 132,027.45*
Advances to Alberta Government Telephones Commission	62,124,137.20	64,221,547.84	2,097,410.64*
Working advances, net assets	7,842,737.76	7,043,797.12	798,940.64
General assets, less provision to reduce to nominal value	1.00	1.00	.....
	$222,467,253.56	$223,897,751.01	$ 1,430,497.45*
Less: Reserves and capital surplus	190,602,691.29	190,554,217.89	48,473.40
	$ 31,864,562.27	$ 33,343,533.12	$ 1,478,970.85*

Loans, advances and accounts receivable are shown at book value and are subject to realization and allowances for losses. General assets consisting of roads, bridges, ferries, buildings and public works and upon which accumulated capital expenditure for construction and major replacements amounted to $586,987,823.56 as at March 31, 1960, are shown at a nominal value of $1.00. Deferred charges and capital losses are valueless and have been deducted from capital surplus .

Income Assets and Liabilities:

Reference to the income section of the balance sheet shows current assets consisting of cash and investments; uncollected revenue on income account less provision for estimated losses; equipment, stores and materials purchased on income appropriations, less provision for depreciation; and prepaid expenses; amounting in all to	$266,129,707.49
Deduct therefrom current liabilities, consisting of accounts payable and accrued interest on funded and unfunded debt	11,783,835.78
Leaves net current assets of	$254,345,871.71
Deducting therefrom the unearned revenue, reserves and suspense, a total of	11,351,874.77
The consolidated surplus on income account, as per balance sheet, is represented by net income assets and aggregates	$242,993,996.94

Particulars of income assets and liabilities as at March 31, 1960, and March 31, 1959, are as follows:

Assets

Particulars	March 31, 1960	March 31, 1959	Increase or *decrease
Cash and investments	$233,636,380.29	$189,166,756.85	$ 44,469,623.44
Accounts receivable, less allowance for doubtful accounts	6,985,274.14	6,217,751.26	767,522.88
Arrears of assessed taxes, less allowance for doubtful accounts	2,175,239.99	1,986,817.32	188,422.67
Interest receivable, less allowance for doubtful accounts	7,159,208.37	6,095,815.35	1,063,393.02
Equipment, stores and materials, less depreciation	16,071,114.37	12,562,872.48	3,508,241.89
Prepaid expenses	102,490.33	91,496.02	10,994.31
	$266,129,707.49	$216,121,509.28	$ 50,008,198.21

BALANCE SHEET—*Continued*

Liabilities

Particulars	March 31, 1960	March 31, 1959	Increase or *decrease
Accounts payable	$ 11,623,850.03	$ 9,297,570.64	$ 2,326,279.39
Interest accrued but not due	159,872.42	179,982.44	20,110.02*
Due to trust	113.33	190.62	77.29*
	$ 11,783,835.78	$ 9,477,743.70	$ 2,306,092.08
Unearned revenue	4,848,613.76	6,669,238.84	1,820,625.08*
Reserves	5,800,000.00	4,800,000.00	1,000,000.00
Suspense	703,261.01	755,765.05	52,504.04*
	$ 23,135,710.55	$ 21,702,747.59	$ 1,432,962.96
Consolidated income surplus since 1905	242,993,996.94	194,418,761.69	48,575,235.25
	$266,129,707.49	$216,121,509.28	$ 50,008,198.21

School Lands Fund:

The fund is administered in accordance with an agreement between the Government of Canada and the Government of Alberta confirmed by Chapter 37, Statutes of Canada, 1951, and Chapter 3, Statutes of Alberta, 1951.

As at March 31, 1960, the fund amounted to $16,937,149.48, made up as follows:

Cash		$ 127,600.65
Accounts receivable, collections not remitted		97,971.95
Investments, school districts' and school divisions' debentures		15,383,001.19
Unpaid principal on school land sales:		
Not due	$ 1,077,585.51	
Due or in arrears	250,990.18	
		1,328,575.69
Sundry		.....
		$16,937,149.48

In addition to the foregoing, there were approximately 6,196,000 acres of unsold school land at March 31, 1960.

Subsidies:

Under the terms of the Alberta Act, the Province receives certain annual subsidies from the Government of Canada. The capital value of these subsidies is not shown as a liability on the balance sheet of the Government of Canada and has therefore been excluded as an asset from the accounts of the Province, although there is a definite annual obligation on the part of the Government of Canada to pay certain fixed amounts. For the purpose of information only, the capital sums which at 5% would yield the revenue accrued in 1959-60 are shown hereunder:

Government and legislation	$ 4,400,000.00
Per capita grants	18,808,928.00
Allowance in lieu of debt	8,107,500.00
Allowance in lieu of Crown lands	15,000,000.00
	$46,316,428.00

Resources:

Under the terms of the Natural Resources Agreement the Government of Canada transferred to the Province on October 1, 1930, 87,676,890 acres of land including 6,406,694 acres of unsold school lands held in trust, together with the benefit of all mines and minerals of the Province formerly vested in the Government of Canada. Principal receivable from the sale of provincial lands, $214,374.79, the value of unsold school lands and the value or benefit arising from the natural resources of the Province are not reflected on the balance sheet.

BALANCE SHEET—*Continued*

The Tax Collection Suspension Act, 1957:

Under the terms of Chapter 93, Statutes of Alberta, 1957, the Provincial Treasurer was authorized and empowered to execute on behalf of the Province an agreement with the Government of Canada providing for the suspension by the Province of levying and collection of income tax on individuals, succession duties and certain corporation taxes. Under the terms of the agreement the Province will receive:

(a) The yield of standard taxes as undernoted:
   (i) 10% of the Federal Tax on personal income. (13% for the fiscal year commencing April 1, 1958.)
   (ii) 9% of the taxable corporate income.
   (iii) 50% of Federal Succession Duties.

(b) An unconditional equalization payment in an amount sufficient to make up the difference between the per capita yield of the above standard taxes and the weighted average of the yield of these taxes in the two provinces having the highest per capita yield (presently Ontario and British Columbia). These equalization payments are unilateral in nature, requiring no agreement on the part of the Province, and have been authorized by the Federal-Provincial Tax Sharing Arrangements Act.

The agreement also provides that payments to the Provinces shall not fall below certain guaranteed minima.

The Province received an amount of $55,454,383.20 during the period under review. This amount is subject to adjustment upon final determination of population and the yields of the Standard Taxes.

GENERAL

During the year a continuous pre-audit was maintained of all expenditures from the General Revenue Fund. In addition, revenue of all departments and the books and accounts of all boards and commissions are subjected to post-audits by my representatives. Bank balances were verified against bank certificates. Securities aggregating $476,370,282.03 were examined and found in order. Every assistance was extended by officials of the several departments, boards and commissions to facilitate the work of my representatives, and all information requested was promptly given.

I have the houour to be, Sir,

Your obedient servant,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

Office of the Provincial Auditor,
Edmonton, August 24, 1960

GOVERNMENT OF THE

CONSOLIDATED

AS AT MARCH

ASSETS

CAPITAL ACCOUNT

Schedule No.		
C.1	LOANS, ADVANCES AND ACCOUNTS RECEIVABLE, at book values subject to realization and allowance for losses	$152,500,377.60
C.2	ADVANCES TO ALBERTA GOVERNMENT TELEPHONES COMMISSION	62,124,137.20
C.3	WORKING ADVANCES, net assets	7,842,737.76
C.4	GENERAL ASSETS, less provision to reduce to nominal value	1.00
		$222,467,253.56

INCOME ACCOUNT

	CURRENT ASSETS:		
I.1	Cash and investments	$233,636,380.29	
I.2	Accounts receivable, less allowance for doubtful accounts	6,985,274.14	
I.3	Arrears of assessed taxes, less allowance for doubtful accounts	2,175,239.99	
I.4	Interest receivable, less allowance for doubtful accounts	7,159,208.37	
I.5	Equipment, stores and materials, less depreciation	16,071,114.37	
I.6	Prepaid expenses	102,490.33	
			266,129,707.49

TRUST ACCOUNT

T.1	CASH	$ 12,503,114.46	
T.2	BONDS, DEBENTURES AND SAVINGS CERTIFICATES	74,005,228.32	
T.3	ARREARS OF ASSESSED TAXES	2,098,614.17	
T.4	ACCOUNTS RECEIVABLE	36,719,051.99	
T.5	MISCELLANEOUS ASSETS	6,783,516.76	
			132,109,525.70
			$620,706,486.75

STATEMENT No. 1

PROVINCE OF ALBERTA

BALANCE SHEET

31, 1960

LIABILITIES

CAPITAL ACCOUNT

Schedule No.			
C.5	FUNDED DEBT		$ 27,303,307.78
C.6	UNFUNDED DEBT:		
	Accounts payable	$ 4,264,595.75	
	Savings certificates	495.00	
	Miscellaneous	296,163.74	
			4,561,254.49
C.7	CAPITAL SURPLUS		190,602,691.29
			$222,467,253.56

INCOME ACCOUNT

	CURRENT LIABILITIES:		
I.7	Accounts payable	$ 11,623,850.03	
I.8	Interest on funded debt, accrued but not due	159,872.42	
I.9	Interest on savings certificates, accrued but not due	113.33	
		$ 11,783,835.78	
I.10	UNEARNED REVENUE	4,848,613.76	
I.11	RESERVES	5,800,000.00	
I.12	SUSPENSE	703,261.01	
I.13	INCOME SURPLUS	242,993,996.94	
			266,129,707.49

TRUST ACCOUNT

T.6	SUNDRY TRUSTS	$130,496,999.25	
T.7	LIABILITIES, payable from assets as realized from estates and trusts under administration	1,612,526.45	
			132,109,525.70
			$620,706,486.75
	INDIRECT LIABILITIES, as per Statement No. 16	$169,665,910.94	

Edmonton, Alberta, August 24, 1960

The above Consolidated Balance Sheet is in agreement with the books of the Government of the Province of Alberta as at March 31, 1960.

Subject to the qualifications contained in my report of even date I certify that, in my opinion, the above Consolidated Balance Sheet is properly drawn up so as to show the true financial position of the Province as at March 31, 1960.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 2

GOVERNMENT OF THE PROVINCE OF ALBERTA

SCHEDULES TO CONSOLIDATED BALANCE SHEET

FOR THE YEAR ENDED MARCH 31, 1960

SCHEDULE "C.1"

LOANS, ADVANCES AND ACCOUNTS RECEIVABLE, at book values, subject to realization and allowance for losses:		
Government of Canada		$ 1,083,891.89
Advances from the Municipal Loans Revolving Fund:		
Cities	$ 88,348,228.42	
Towns	13,636,027.13	
Villages	3,268,487.13	
Hospital districts	3,352,975.96	
Municipal districts	350,509.33	
		108,956,227.97
Advances from the Rural Electrification Revolving Fund		19,615,218.55
Advances under Self-Liquidating Projects Act:		
Cities	$ 5,417,690.02	
Towns	5,490,229.60	
Villages	2,668,148.52	
		13,576,068.14
Advances from the Farm Purchase Revolving Fund		2,026,670.21
Clearing and breaking land		1,705,819.84
Alberta Industrial Corporation, guarantee implemented		1,104,934.97
Advances for relief purposes, cities		1,025,242.05
Advances from the Homestead Lease Loan Fund		767,513.33
Advances from the Students Loan Fund		541,132.15
Marketing Services Limited		500,000.00
Agricultural advances		449,728.32
Advances under the New Towns Act		323,000.00
Hail Insurance Board of Alberta, guarantee implemented		192,612.02
University of Alberta Students' Union re Students' Union Building		167,457.71
Advances from the Rural Telephones Revolving Fund		167,134.46
Prairie Woollen Mills Limited		83,230.59
Co-operative credit societies, guarantees implemented		52,773.60
Feeders associations, guarantees implemented		31,103.82
Alberta Municipal Financing Corporation		30,000.00
Canadian Co-operative Implements, Ltd.		28,123.27
Advances to drainage districts		23,755.46
Town of Athabasca		17,211.33
Co-operative Marketing Associations Guarantee Act		13,327.87
Seed for veterans on Wanham land		11,040.24
Rural electrification associations, guarantees implemented		2,376.32
Miscellaneous		4,783.49
		$152,500,377.60

SCHEDULE "C.2"

ADVANCES TO ALBERTA GOVERNMENT TELEPHONES COMMISSION	$ 62,124,137.20

STATEMENT No. 2—*Continued*

SCHEDULE "C.3"

WORKING ADVANCES, net assets:

Particulars	Total	Queen's Printer's Advance	School Book Branch Advance	Highways Stock Advance	Public Works Stock Advance	Public Trustee's Advance
Cash on hand and in bank	$ 2,101.81	$	$	$	$	$ 2,101.81
Accounts receivable, less allowance for doubtful accounts	1,132,039.08	201,472.64	98,305.88	658,973.10	159,251.43	14,036.03
Stock on hand	3,421,513.95	165,266.01	376,278.73	2,610,643.19	269,326.02	.....
Prepaid expenses and supplies	56,753.30	.....	2,443.94	50,838.98	3,470.38	.....
Plant and equipment, less accumulated depreciation	3,708,453.72	79,655.22	7,167.08	3,562,992.30	58,639.12	.....
	$8,320,861.86	$446,393.87	$484,195.63	$6,883,447.57	$490,686.95	$ 16,137.84
Deduct: Accounts payable	478,124.10	57,143.00	6,341.01	387,066.91	27,573.18	.....
Net assets	$7,842,737.76	$389,250.87	$477,854.62	$6,496,380.66	$463,113.77	$ 16,137.84
Provincial Treasurer's advance	$7,591,710.52	$336,907.73	$424,300.73	$6,399,588.87	$414,775.35	$ 16,137.84
Add: Surplus	251,027.24	52,343.14	53,553.89	96,791.79	48,338.42	.....
	$7,842,737.76	$389,250.87	$477,854.62	$6,496,380.66	$463,113.77	$ 16,137.84

SCHEDULE "C.4"

GENERAL ASSETS, at book values:

Roads, bridges and ferries:			
Highways and roads	$363,719,352.15		
Less: Contributions of Government of Canada and other authorities	25,573,746.92		
		$338,145,605.23	
Surveys and compensation for lands		6,393,798.95	
Bridges	$ 58,679,167.93		
Less: Contributions of Government of Canada and other authorities	4,095,072.15		
		54,584,095.78	
Ferries		461,651.81	
			$399,585,151.77
Public buildings, including sites and furnishings:			
Mental institutions, health clinics and hospitals:			
Provincial mental institute, Oliver	$ 8,144,134.46		
Provincial mental hospital, Ponoka	7,604,756.31		
Deerhome, Red Deer	4,973,411.67		
Provincial training school, Red Deer	4,602,029.71		
Aberhart memorial sanatorium, Edmonton	3,571,754.37		
Baker memorial sanatorium, Calgary	2,484,476.74		
Rosehaven, Camrose	1,998,651.64		
Public health laboratory, Edmonton	1,208,172.53		
Provincial auxiliary hospital, Claresholm	1,160,534.22		
Cancer clinic, Calgary	416,152.66		
Provincial auxiliary hospital, Raymond	296,747.28		
Cancer diagnostic clinic, Edmonton	279,170.10		
Red cross blood donor clinic, Edmonton	252,259.40		
Red cross blood donor clinic, Calgary	188,781.63		
Other buildings	671,913.08		
		$ 37,852,945.80	
Administration and general office buildings:			
Legislative building	$ 4,862,794.64		
Administration building	3,165,418.38		
Highways building	3,151,536.91		
Natural resources building	1,748,402.88		
Petroleum and natural gas building, Calgary	1,094,651.68		
Alberta block, Edmonton	744,309.62		
Public works office building, Edmonton	684,838.73		
Treasury branch, head office building, Edmonton	407,191.07		
Alberta office building, Calgary	404,567.96		
Carried forward	$ 16,263,711.87		$399,585,151.77

STATEMENT No. 2—*Continued*

SCHEDULE "C.4"—*Continued*:

GENERAL ASSETS—brought forward			$399,585,151.77
Public buildings, including sites and furnishings—*Continued*:			
Administration and general office buildings—brought forward	$ 16,263,711.87		
Provincial building, Grande Prairie	372,996.45		
Provincial building, Peace River	313,962.39		
Provincial building, Hanna	280,486.71		
Provincial building, Lac La Biche	263,254.46		
Alberta Government office building, Edmonton	227,551.11		
Queen's Printer's building, Edmonton	218,740.78		
Provincial building, Red Deer	207,891.63		
Alberta Jasper building, Edmonton	207,540.50		
Government offices (James storage), Calgary	203,272.39		
Provincial building, Mayerthorpe	195,212.01		
Other buildings	3,112,787.09		
		$ 21,867,407.39	
Schools:			
Education building and institute of technology, Calgary	$ 7,787,402.02		
School for the deaf, Edmonton	3,067,297.27		
Schools of agriculture	2,185,338.34		
Education building, Edmonton	773,954.97		
Other schools	592,597.88		
		14,406,590.48	
Gaols and reformatories:			
Bowden institution	$ 3,162,461.01		
Gaol, Fort Saskatchewan	2,299,458.60		
Gaol, Calgary	1,914,988.93		
Belmont rehabilitation centre	1,634,407.39		
Gaol, Lethbridge	1,428,612.64		
Institution for girls, Belmont	1,042,696.64		
Other buildings	7,451.93		
		11,490,077.14	
Court houses and land titles buildings:			
Court house, Edmonton	$ 2,065,231.70		
Land titles, Edmonton	1,128,391.38		
New court house, Calgary	550,027.79		
Court house, Lethbridge	498,930.05		
Court house, Calgary	445,237.38		
Court house, Grande Prairie	390,278.31		
Court house, Peace River	373,736.66		
Court house, Drumheller	260,482.82		
Land titles, Calgary	242,316.06		
Court house, Red Deer	211,960.31		
Court house, Medicine Hat	199,117.65		
Other buildings	402,480.35		
		6,768,190.46	
Provincial auditorium, Edmonton		5,550,552.77	
Provincial auditorium, Calgary		5,456,801.67	
Homes for the aged		4,141,498.31	
Storage and repair shops		3,673,989.99	
Liquor stores		2,906,775.86	
Public works power house, University area, Edmonton		1,186,684.62	
Research council laboratory, Edmonton		1,115,295.60	
Police buildings		368,488.81	
Civil defence building, Edmonton		335,172.13	
Single men's hostel, Edmonton		296,913.89	
Miscellaneous buildings		1,167,645.74	
		$118,585,030.66	
Less: Contributions of Government of Canada and other authorities		6,195,305.46	
			112,389,725.20
University of Alberta, (Statement No. 94):			
Redemption of debentures		$ 4,000,000.00	
Buildings, grounds, equipment, etc.		27,093,687.77	
			31,093,687.77
Carried foward			$543,068,564.74

STATEMENT No. 2—*Continued*

SCHEDULE "C.4"—*Continued*:

GENERAL ASSETS—brought forward			$543,068,564.74
St. Mary and Milk Rivers Development, irrigation project			17,749,310.94
University of Alberta Hospital		$ 13,373,490.18	
Less:			
Reserve arising from contributions under Hospitalization Benefits Act	$ 372,655.07		
Reserve arising from contributions of Government of Canada	686,770.82		
		1,059,425.89	
			12,314,064.29
Bow River Development, irrigation project			5,668,731.33
Control and diversion of water and river bank protection			3,455,868.94
Photographic survey of natural resources		$ 1,633,137.84	
Less: Contributions of Government of Canada		409,462.47	
			1,223,675.37
Miscellaneous public works:			
Provincial parks and auto tourist camps		$ 1,051,892.86	
Provincial farms		756,251.44	
Drainage and irrigation		587,704.08	
Land		522,356.79	
Forest access roads and trails		502,908.81	
Special areas, buildings and lands		166,649.95	
Buildings and land at Gleichen leased to Salvation Army		141,154.09	
Oliver farm		45,476.85	
Ponoka farm		35,572.15	
Poultry farm		6,577.91	
Cooking Lake seaplane base		5,857.74	
Purchase of Slave Lake townsite		1,008.00	
		$ 3,823,410.67	
Less: Contributions of Government of Canada and other authorities		688,186.21	
			3,135,224.46
Miscellaneous:			
Libraries		$ 109,134.32	
Seed grain and other agricultural inventories		83,113.29	
Departmental equipment		70,479.41	
Museum		58,271.91	
Aircraft		35,803.46	
Birds of Alberta book, inventory		14,215.01	
Radium		2,962.90	
		$ 373,980.30	
Less: Contributions of Government of Canada and other authorities		1,596.81	
			372,383.49
			$586,987,823.56
Less: Provision to reduce to nominal value			586,987,822.56
			$ 1.00

SCHEDULE "C.5"

FUNDED DEBT:	
Debentures and treasury bills (Statement No. 13)	$ 27,303,307.78

SCHEDULE "C.6"

UNFUNDED DEBT:			
Accounts payable			$ 4,264,595.75
Savings certificates			495.00
Miscellaneous:			
Unclaimed dividends		$ 276,524.74	
Prosperity certificates outstanding		19,639.00	
			296,163.74
			$ 4,561,254.49

STATEMENT No. 2—*Continued*

SCHEDULE "C.7"

CAPITAL SURPLUS:		
Arising from excess of capital expenditure over receipts, provided from income account:		
General Revenue Fund		$775,835,782.03
Arising from redemption of debt from income account:		
As at April 1, 1959	$ 36,020,694.91	
Redemption of debt:		
Debentures	1,447,000.00	
Treasury bills	401,811.87	
	$ 37,869,506.78	
Deduct: Discount on debentures redeemed	54,262.47	
		37,815,244.31
Arising from:		
Award of the Royal Commission on the Natural Resources of Alberta	$ 5,000,000.00	
Assets created from Post-War Reconstruction Fund	4,325,824.23	
Sale of provincial lands	2,335,211.61	
Profit on redemption of debentures	1,955,111.85	
Income contributions to capital	1,798,260.68	
Disposal of capital assets, net	306,169.27	
Civil servants' voluntary contributions, capital account	106,595.96	
Provincial farm, Brooks	33,534.44	
Prosperity certificates, stamps proceeds	12,946.08	
Miscellaneous	160.00	
		15,873,814.12
		$829,524,840.46
Deduct:		
Deferred charges, SCHEDULE "C.7A"	$ 11,594,738.64	
Capital losses, SCHEDULE "C.7B"	40,339,587.97	
		51,934,326.61
		$777,590,513.85
Provision to reduce General Assets to nominal value		586,987,822.56
		$190,602,691.29

SCHEDULE "C.7A"

DEFERRED CHARGES:		
As at April 1, 1959		$ 11,633,555.70
Add: Non-recoverable expenditure in connection with control of agricultural pests		15,445.41
		$ 11,649,001.11
Deduct:		
Discount on debentures redeemed		54,262.47
Deducted from Capital Surplus		$ 11,594,738.64

SCHEDULE "C.7B"

CAPITAL LOSSES:		
As at April 1, 1959		$ 40,310,718.35
Add: Losses arising from:		
Decrease of working advances, net operating surplus	$ 17,038.87	
Brushing contracts	8,756.92	
Agricultural advances subsequent to 1930	4,650.67	
Seed grain and relief (old)	1,685.06	
Lethbridge Northern Irrigation District	1,229.52	
Public Trustee working advance	363.96	
		33,725.00
		$ 40,344,443.35
Deduct:		
Reduction of accounts subject to cancellation in accordance with Chapter 32, 1939	$ 4,405.70	
Co-operative credit societies, collections	201.59	
United Irrigation District, collections	156.31	
New West Irrigation District, collections	91.78	
		4,855.38
Deducted from Capital Surplus		$ 40,339,587.97

STATEMENT No. 2—*Continued*

SCHEDULE "I.1"

CASH AND INVESTMENTS:

Cash in banks and treasury branches, in transit and on hand	$ 32,203,537.56
Investments:	
Special Investment Fund (Statement No. 15)	196,767,312.73
General Revenue Fund	4,665,530.00
	$233,636,380.29

SCHEDULE "I.2"

ACCOUNTS RECEIVABLE:

Agriculture Department:				
Government of Canada		$ 697,818.98		
Miscellaneous accounts		23,026.71		
			$	720,845.69
Attorney General's Department				27,074.70
Education Department				1,572.13
Executive Council:				
Government of Canada		$ 1,167.00		
Miscellaneous accounts		2,287.55		
				3,454.55
Highways Department				21,839.44
Labour Department				5,364.40
Lands and Forests Department:				
Government of Canada		$ 292,806.55		
Lands and grazing		466,612.51		
Miscellaneous accounts		15,168.74		
				774,587.80
Mines and Minerals Department:				
Coal leases		$ 135,568.41		
Petroleum and natural gas leases		14,773.49		
				150,341.90
Municipal Affairs Department				30,760.84
Public Health Department:				
Government of Canada		$ 2,610,914.45		
Mental institutions, maintenance charges		21,162,689.80		
Sanatoria, maintenance charges		104,621.35		
Miscellaneous accounts		35,050.83		
				23,913,276.43
Public Welfare Department:				
Public assistance:				
Government of Canada	$ 655,702.70			
Provinces and municipalities	72,530.13			
		$ 728,232.83		
Old age and blind assistance:				
Government of Canada	$ 184,909.00			
Provinces and municipalities	10,282.37			
		195,191.37		
Child Welfare Act, due from municipalities, etc.		24,733.60		
Immigrants and disabled persons:				
Government of Canada	$ 47,664.93			
Provinces	840.81			
		48,505.74		
Mothers' Allowance Act, due from municipalities		2,236.21		
				998,899.75
Public Works Department				9,190.41
Treasury Department:				
School Borrowing Assistance Act				301,364.45
Vocational Training:				
Government of Canada		$ 155,614.61		
Miscellaneous accounts		245.00		
				155,859.61
			$	27,114,432.10
Less: Allowance for doubtful accounts				20,174,520.18
			$	6,939,911.92
Alberta Liquor Control Board				45,362.22
			$	6,985,274.14

STATEMENT No. 2—*Continued*

SCHEDULE "I.3"

ARREARS OF ASSESSED TAXES:

Fuel oil tax	$ 2,137,929.68
Bus mileage tax	27,204.64
Mineral tax	14,492.93
Succession duties tax	3,776.89
	$ 2,183,404.14
Less: Allowance for doubtful accounts	8,164.15
	$ 2,175,239.99

SCHEDULE "I.4"

INTEREST RECEIVABLE:

Education Department		$ 21,539.17
Lands and Forests Department:		
On public land sales	$ 41,946.40	
Miscellaneous	19,129.11	
		61,075.51
Mines and Minerals Department		1,641.09
Municipal Affairs Department:		
On drought relief advances prior to 1931:		
Municipal districts	$ 57,023.06	
Improvement districts	30,792.58	
	$ 87,815.64	
On seed grain advances	69,560.53	
On agricultural advances	17,422.50	
		174,798.67
Treasury Department:		
On advances to irrigation and drainage districts	$ 331,654.75	
On co-operative credit societies, guarantees implemented	136,243.48	
Miscellaneous	12,526.45	
		480,424.68
		$ 739,479.12
Less: Allowance for doubtful accounts		739,478.12
		$ 1.00
Miscellaneous:		
On municipal loans revolving fund	$ 2,312,001.21	
On special investment fund	3,238,643.43	
On advances to Alberta Government Telephones Commission	717,315.92	
On school lands fund investment	366,468.10	
On rural electrification revolving fund	281,429.64	
On bank balances	132,197.41	
On self-liquidating project advances	54,702.45	
On general trust fund	39,494.65	
On miscellaneous advances	16,954.56	
		7,159,207.37
		$ 7,159,208.37

STATEMENT No. 2—*Continued*

SCHEDULE "I.5"

EQUIPMENT, STORES AND MATERIALS:

Department	Automobiles	Equipment and Supplies	Stores and Material	Live Stock and Poultry	Libraries	Totals
Agriculture	$128,442.46	$ 359,058.82	$ 52,527.88	$ 2,326.50	$ 53.36	$ 542,409.02
Attorney General	47,597.00	259,748.17	232,200.62	31,159.25	202,047.55	772,752.59
Education	9,611.77	278,070.38	16,905.65	.....	11,864.66	316,452.46
Executive Council	36,634.86	324,547.71	3,952.50	.....	1,000.00	366,135.07
Highways	2,950.62	630,260.38	.....	.....	.....	633,211.00
Industry and Development	9,443.33	31,228.48	.....	.....	.....	40,671.81
Labour	63,539.20	68,939.93	.....	.....	.....	132,479.13
Lands and Forests	434,732.40	4,513,051.95	.....	81.54	609.04	4,948,474.93
Legislation	.....	9,267.13	.....	.....	.....	9,267.13
Mines and minerals	11,208.75	58,194.64	.....	.....	4,317.92	73,721.31
Municipal Affairs	47,327.51	49,184.50	.....	.....	750.00	97,262.01
Provincial Secretary	16,425.48	75,724.11	.....	.....	.....	92,149.59
Public Health	63,381.68	720,179.14	758,963.29	84,611.40	6,729.11	1,633,864.62
Public Welfare	21,326.00	111,312.72	.....	1,907.50	.....	134,546.22
Public Works	22,016.66	23,972.95	139,334.79	.....	.....	185,324.40
Treasury	10,953.74	180,800.59	.....	.....	175.00	191,929.33
	$925,591.46	$7,693,541.60	$1,203,884.73	$120,086.19	$227,546.64	$10,170,650.62
Alberta Liquor Control Board	41,479.53	1.00	5,858,983.22	.....	.....	5,900,463.75
	$967,070.99	$7,693,542.60	$7,062,867.95	$120,086.19	$227,546.64	$16,071,114.37

SCHEDULE "I.6"

PREPAID EXPENSES:

General Revenue Fund	$ 43,389.38
Alberta Liquor Control Board	59,100.95
	$ 102,490.33

SCHEDULE "I.7"

ACCOUNTS PAYABLE:

General Revenue Fund	$ 8,298,401.42
Alberta Liquor Control Board	3,325,448.61
	$ 11,623,850.03

SCHEDULE "I.8"

INTEREST ON FUNDED DEBT, accrued but not due	$ 159,872.42

SCHEDULE "I.9"

INTEREST ON SAVINGS CERTIFICATES, accrued but not due	$ 113.33

SCHEDULE "I.10"

UNEARNED REVENUE:

General Revenue Fund:		
Revenue of the fiscal year 1960-61 on hand or in transit, March 31, 1960:		
Automobile and truck licenses, drivers' licenses, etc.	$ 4,174,054.68	
Other revenues	568,247.08	
		$ 4,742,301.76
Alberta Liquor Control Board		106,312.00
		$ 4,848,613.76

SCHEDULE "I.11"

RESERVES:

Alberta Liquor Control Board	$ 5,800,000.00

STATEMENT No. 2—*Continued*

SCHEDULE "I.12"

SUSPENSE:

Consisting of cash collections not allocated at March 31, 1960, and which will eventually be disbursed to other funds or refunded		$ 703,261.01

SCHEDULE "I.13"

CONSOLIDATED SURPLUS:

General Revenue Fund:		
Accumulated surplus on income account (Statement No. 17)		$984,956,183.05
Add:		
Income assets less income liabilities and adjustments	$ 26,009,842.78	
Civil service pension fund transferred from capital	7,863,753.14	
		33,873,595.92
		$1,018,829,778.97
Deduct: Excess of capital expenditures over receipts to March 31, 1960		775,835,782.03
		$242,993,996.94

STATEMENT No. 2—*Continued*

SCHEDULE OF TRUST ACCOUNTS

	Sundry Trusts	Liabilities	Cash	Bonds, Debentures and Savings Certificates	Arrears of Assessed Taxes	Accounts Receivable	Miscellaneous Assets
Agriculture Department:							
Horned cattle trust	$ 616,507.63	$ 42,400.74	$ 590,980.93	$	$	$ 223.20	$ 67,704.24
Livestock and grain clubs	973.41	.....	973.41	.....	.....	.....	.....
School of Agriculture, Olds	6,891.78	.....	6,891.78	.....	.....	.....	.....
School of Agriculture, Vermilion	5,548.66	.....	5,548.66	.....	.....	.....	.....
Wheat board monies trust	108,208.49	.....	2,773.97	104,055.73	.....	.....	1,378.79
Water Resources Act	17,500.00	.....	.....	17,500.00	.....	.....	.....
Attorney General's Department:							
Debtors' Assistance Act	1,691.67	.....	1,691.67	.....	.....	.....	.....
Land titles office, Calgary	87,328.09	.....	87,328.09	.....	.....	.....	.....
Land titles office, Edmonton	108,651.56	.....	108,651.56	.....	.....	.....	.....
Public Trustee	20,497,661.11	1,502,720.29	456,884.16	14,342,609.65	.....	1,079,716.88	6,121,170.71
Registrar's assurance fund	1,168,271.42	.....	821,179.11	347,092.31	.....	.....	.....
Various court officials, police magistrates and gaols	856,147.50	.....	796,643.50	59,400.00	.....	.....	104.00
Education Department:							
Institute of Technology	34,745.26	.....	34,745.26	.....	.....	.....	.....
School secretaries' superannuation fund	205,674.07	.....	9,522.82	196,151.25	.....	.....	.....
Executive Council:							
Library, students' deposits	242.00	.....	242.00	.....	.....	.....	.....
Highways Department:							
Highways Act	22,002.00	.....	.....	22,002.00	.....	.....	.....
Labour Department:							
Holidays with pay trust	728,292.49	.....	728,292.49	.....	.....	.....	.....
Industrial Wages Security Act	167,426.58	.....	.....	167,426.58	.....	.....	.....
Lands and Forests Department:							
Forest Act	2,379,300.00	.....	.....	2,379,300.00	.....	.....	.....
Mines and Minerals Department:							
Oil and Gas Resources Conservation Act	12,500.00	.....	.....	12,500.00	.....	.....	.....
Mines and Minerals Act	8,097,400.00	.....	.....	8,097,400.00	.....	.....	.....
Right of Entry Arbitration Act	144,955.48	.....	144,955.48	.....	.....	.....	.....
Municipal Affairs Department:							
Improvement districts' trust	4,416,483.99	.....	970,371.81	1,371,065.00	1,819,395.87	255,651.31	.....
Special areas board	1,790,641.67	67,405.42	561,193.25	.....	279,218.30	434,504.66	583,130.88
Public utilities commission trust	33,761.26	.....	1,061.26	32,700.00	.....	.....	.....
Pleasantview home endowment trust	839.05	.....	839.05	.....	.....	.....	.....
Provincial Secretary's Department:							
Insurance companies trust	779,303.33	.....	.....	779,303.33	.....	.....	.....
Public Health Department:							
Mental hospitals:							
Patients' trust accounts	192,489.52	.....	192,489.52	.....	.....	.....	.....
Miscellaneous	3,590.88	.....	3,590.88	.....	.....	.....	.....

Public Welfare Department:							
Child welfare trust	366,184.20	.....	361,184.20	5,000.00	.....	.....	.....
Metis population betterment fund	66,816.84	.....	21,941.84	44,875.00	.....	.....	.....
Public Works Department:							
Public Works Act	2,027,906.71	.....	.....	2,027,906.71	.....	.....	.....
Treasury Department:							
Bonds and coupons accounts:							
1950 debt refunding	9,800.00	.....	9,800.00	.....	.....	.....	.....
1945 debt reorganization program	14,266.46	.....	14,266.46	.....	.....	.....	.....
Matured interest coupons	53,479.37	.....	53,479.37	.....	.....	.....	.....
Unpresented debentures	1,600.00	.....	1,600.00	.....	.....	.....	.....
General trust account	11,542,891.78	.....	2,763,275.37	8,761,004.80	.....	18,611.61	.....
Retirement annuities fund	434,194.52	.....	5,479.77	425,298.87	.....	.....	3,415.88
Savings certificates interest adjustments	21,529.48	.....	21,529.48	.....	.....	.....	.....
*School lands fund	16,937,149.48	.....	127,600.65	15,383,001.19	.....	1,426,547.64	.....
Security frauds prevention trust	23,011.00	.....	.....	23,011.00	.....	.....	.....
Sifton estate trust	247,830.48	.....	23,261.41	224,569.07	.....	.....	.....
Treasury branches, depositors' accounts	55,019,557.00	.....	3,488,884.78	18,210,868.53	.....	33,319,803.69	.....
United Irrigation District, commutation fund	3,000.00	.....	.....	3,000.00	.....	.....	.....
Unsatisfied judgment fund	660,038.35	.....	83,545.35	392,500.00	.....	183,993.00	.....
Alberta Government Telephones Commission:							
Sinking fund	582,714.68	.....	415.12	575,687.30	.....	.....	6,612.26
	$130,496,999.25	$1,612,526.45	$12,503,114.46	$74,005,228.32	$2,098,614.17	$36,719,051.99	$6,783,516.76

*In addition to the foregoing, there were approximately 6,196,000 acres of unsold school lands at March 31, 1960.

STATEMENT No, 3

Government of the Province of Alberta

COMPARATIVE STATEMENT OF ACCOUNTS PAYABLE AS AT MARCH 31, 1959 AND MARCH 31, 1960

Service	March 31, 1960		March 31, 1959		Increase	Decrease
	Category I	Category II	Category I	Category II		
INCOME ACCOUNT						
Public Debt:						
Interest on funded debt, accrued but not due	$ 159,872.42	$	$ 179,982.44	$	$	$ 20,110.02
Interest on savings certificates, accrued but not due	113.33	.....	190.62	.....	.....	77.29
Miscellaneous accounts	.....	460.71	.....	307.92	152.79	.....
Executive Council	.....	35,925.14	.....	46,060.16	.....	10,135.02
Legislation	.....	31,628.53	.....	13,959.57	17,668.96	.....
Agriculture Department	.....	2,257,464.51	.....	183,897.42	2,073,567.09	.....
Attorney General's Department	.....	95,788.53	.....	92,702.02	3,086.51	.....
Education Department	.....	545,091.75	.....	1,473,611.85	.....	928,520.10
Municipal Affairs Department	.....	25,327.65	.....	83,353.18	.....	58,025.53
Provincial Secretary's Department	.....	57,642.74	.....	3,211.70	54,431.04	.....
Public Health Department	.....	2,605,013.16	.....	1,948,352.38	656,660.78	.....
Public Works Department	.....	182,718.58	.....	201,926.30	.....	19,207.72
Treasury Department	.....	364,916.92	.....	354,427.20	10,489.72	.....
Labour Department	.....	19,099.58	.....	.....	19,099.58	.....
Industry and Development Department	.....	22,573.47	.....	.....	22,573.47	.....
Industries and Labour Department	.....	.....	.....	23,446.54	.....	23,446.54
Public Welfare Department	.....	538,492.09	.....	508,297.94	30,194.15	.....
Vocational Training	.....	22,110.68	.....	57,566.68	.....	35,456.00
Economic Affairs Department	.....	.....	.....	36,307.06	.....	36,307.06
Lands and Forests Department	.....	192,647.49	.....	227,939.91	.....	35,292.42
Mines and Minerals Department	.....	12,871.73	.....	16,188.93	.....	3,317.20
Highways Department	.....	1,288,628.16	.....	689,926.76	598,701.40	.....
	$ 159,985.75	$8,298,401.42	$ 180,173.06	$5,961,483.52	$3,486,625.49	$1,169,894.90
Add Category II	8,298,401.42		5,961,483.52			
TOTAL: Income Account	$8,458,387.17		$6,141,656.58		$2,316,730.59 (Net)	
CAPITAL ACCOUNT						
Agriculture Department	.....	$ 132,488.38	.....	$ 132,092.83	$ 395.55	$ .....
Public Works Department	.....	3,146,893.40	.....	2,476,498.69	670,394.71	.....
Treasury Department	.....	.....	.....	4,654.77	.....	4,654.77
Lands and Forests Department	.....	22,361.19	.....	63,035.20	.....	40,674.01
Highways Department	.....	962,852.78	.....	1,410,079.38	.....	447,226.60
TOTAL: Capital Account		$4,264,595.75		$4,086,360.87	$ 178,234.88 (Net)	.....

STATEMENT No. 3—*Continued*

Reconciliation with Statement No. 8:	
Increase in accounts payable, General Revenue Fund	$ 2,494,965.47
Increase as above:	
Income account—increase	$ 2,316,730.59
Capital account—increase	178,234.88
	$ 2,494,965.47

NOTE: Category I represents accrued interest charges on Public Debt.
Category II represents miscellaneous accounts payable.

STATEMENT No. 4

GOVERNMENT OF THE PROVINCE OF ALBERTA

SUMMARIZED COMPARATIVE STATEMENT OF REVENUE AND EXPENDITURE

GENERAL REVENUE FUND—INCOME ACCOUNT

FOR THE YEAR ENDED MARCH 31, 1960

Department	Actual	†Estimates	In Excess of Estimates	Less than Estimates
Revenue:				
Agriculture Department	$ 1,411,308.89	$ 828,200.00	$ 552,465.39	$ .....
Attorney General's Department	4,454,995.02	3,998,650.00	456,345.02	.....
Education Department	858,278.91	798,000.00	60,278.91	.....
Executive Council	2,616,455.30	2,351,000.00	265,455.30	.....
Highways Department	12,448,745.28	11,922,900.00	525,845.28	.....
Industry and Development Department	108,746.23	86,500.00	22,246.23	.....
Labour Department	369,782.59	342,000.00	27,782.59	.....
Lands and Forests Department	6,334,512.96	6,775,000.00	.....	440,487.04
Legislation	23,739.11	18,085.00	5,654.11	.....
Mines and Minerals Department	143,548,121.83	93,360,000.00	50,188,121.83	.....
Municipal Affairs Department	6,817,617.12	6,038,415.00	779,202.12	.....
Provincial Secretary's Department	28,557,975.65	27,301,710.00	1,256,265.65	.....
Public Health Department	22,457,214.47	20,898,300.00	1,558,914.47	.....
Public Welfare Department	5,598,980.54	5,042,000.00	556,980.54	.....
Public Works Department	454,674.27	350,220.00	104,454.27	.....
Treasury Department	98,042,250.50	83,503,700.00	14,569,194.00	.....
Vocational Training	712,990.30	634,550.00	78,440.30	.....
	$334,816,388.97	$264,249,230.00	$70,567,158.97 (Net)	.....
Expenditure:				
Public Debt	$ 2,539,592.25	$ 2,761,600.00	$	$ 222,007.75
Agriculture Department	8,987,639.34	4,860,410.00	4,127,229.34	.....
Attorney General's Department	7,224,548.61	7,256,739.00	.....	32,190.39
Education Department	60,372,454.01	62,895,125.00	.....	2,522,670.99
Executive Council	3,612,835.99	3,043,540.00	569,295.99	.....
Highways Department	23,148,327.54	23,540,500.00	.....	392,172.46
Industry and Development Department	484,217.94	541,385.00	.....	57,167.06
Labour Department	1,485,497.51	1,519,465.23	.....	33,967.72
Lands and Forests Department	8,531,591.76	7,784,745.00	746,846.76	.....
Legislation	845,269.43	760,360.00	84,909.43	.....
Mines and Minerals Department	1,680,952.07	1,900,465.00	.....	219,512.93
Municipal Affairs Department	3,717,688.88	2,681,660.00	1,036,028.88	.....
Provincial Secretary's Department	1,440,776.84	1,585,580.00	.....	144,803.16
Public Health Department	56,638,027.71	60,820,900.00	.....	4,182,872.29
Public Welfare Department	19,539,855.71	20,352,160.00	.....	812,304.29
Public Works Department	8,184,439.90	8,376,510.00	.....	192,070.10
Treasury Department	18,360,678.88	18,686,100.00	.....	325,421.12
Vocational Training	1,362,437.32	1,325,280.00	37,157.32	.....
	$228,156,831.69	$230,692,524.23	.....	$2,535,692.54 (Net)
Income surplus, General Revenue Fund	$106,659,557.28	$ 33,556,705.77	$73,102,851.51	.....

†Abatements of expenditure which could not be refunded to appropriations are included with revenue.

STATEMENT No. 5

GOVERNMENT OF THE PROVINCE OF ALBERTA

STATEMENT SHOWING SOURCES AND DISPOSITION OF FUNDS GENERAL REVENUE FUND

FOR THE YEAR ENDED MARCH 31, 1960

Source of funds:		
Income surplus for the year ended March 31, 1960, as per Statement No. 4		$106,659,557.28
Capital receipts:		
Highways, bridges, buildings and other public works	$ 4,059,068.78	
Alberta Government Telephones Commission	2,097,410.64	
Loans and advances	1,230,710.39	
Miscellaneous	686,706.28	
		8,073,896.09
Borrowings:		
Accounts payable, net increase		2,494,965.47
		$117,228,418.84
Disposition of funds:		
Capital expenditures:		
Highways, bridges, buildings and other public works	$ 67,938,855.08	
Loans and advances	4,399,127.45	
Miscellaneous	1,288,534.01	
		$ 73,626,516.54
Redemption of debt, capital funds:		
Savings certificates redeemed		455.00
		$ 73,626,971.54
Surplus funds		$ 43,601,447.30
Accounted for by:		
Purchase of investments, net, Special Investment Fund		$ 50,123,490.62
Decrease of cash in banks and treasury branches as per Statement No. 9		6,522,043.32
		$ 43,601,447.30

SUMMARY OF NET CAPITAL EXPENDITURE

Capital expenditure:			
Highways, bridges, buildings and other public works:			
Highways and bridges		$ 40,604,870.38	
Buildings and other public works	$ 11,476,282.92		
University of Alberta	11,726,200.01		
University of Alberta Hospital	1,709,064.07		
		24,911,547.00	
Irrigation and water supply projects		691,501.15	
St. Mary and Milk Rivers Development		571,531.70	
Bow River Development		518,011.24	
Camp grounds and picnic areas		493,095.94	
Forest access roads and trails		148,297.67	
			$ 67,938,855.08
Loans and advances:			
Rural electrification revolving fund		$ 1,900,000.00	
Farm Purchase Credit Act		1,600,000.00	
Students' Assistance Act		266,000.00	
New Towns Act		255,000.00	
Homestead lease loan fund		200,000.00	
Rural telephones revolving fund		165,000.00	
Sundry		13,127.45	
			4,399,127.45
Carried forward			$ 72,337,982.53

STATEMENT No. 5—*Continued*

Capital expenditure—brought forward			$ 72,337,982.53
Miscellaneous:			
Working advances, net		$ 813,664.10	
Land utilization		141,923.66	
Agricultural relief		134,873.04	
Reserve supply of seed grain		99,579.02	
Control of agricultural pests		44,681.71	
Land purchases		34,920.42	
Sundry		18,892.06	
			1,288,534.01
			$ 73,626,516.54
Capital receipts:			
Highways, bridges, buildings and other public works:			
Government of Canada contributions:			
Highways and bridges	$ 2,566,131.11		
Camp grounds and picnic areas	225,993.42		
Forest access roads and trails	167,677.88		
Buildings	145,446.56		
Forestry agreement	35,213.50		
		$ 3,140,462.47	
University of Alberta Hospital		426,978.27	
Irrigation and drainage districts:			
St. Mary and Milk Rivers Development	$ 174,197.53		
Bow River Development	25,148.06		
Sundry	6,683.79		
		206,029.38	
Highways, bridges and ferries		160,762.44	
Buildings		124,836.22	
			4,059,068.78
Alberta Government Telephones Commission			2,097,410.64
Loans and advances:			
Self-Liquidating Projects Act		$ 1,067,491.94	
Alberta Industrial Corporation		65,000,00	
Relief loans to cities		50,197.66	
University of Alberta, students' union building		31,849.10	
Sundry		16,171.69	
			1,230,710.39
Miscellaneous:			
Land sales, principal		$ 225,005.20	
Sales of seed grain		142,000.00	
Agricultural relief, collections from recipients, etc.		56,846.38	
Control of agricultural pests		27,883.00	
Clearing and breaking land, Wanham project		26,844.80	
Sundry		208,126.90	
			686,706.28
			$ 8,073,896.09
Net capital expenditure			$ 65,552,620.45

STATEMENT No. 6

GOVERNMENT OF THE PROVINCE OF ALBERTA

SUMMARIZED STATEMENT OF REVENUE AND EXPENDITURE

INCOME ACCOUNT

FOR THE YEAR ENDED MARCH 31, 1960

REVENUE

	Amount	Per capita	Per cent. of revenue
Subsidies	$ 2,315,821.40	$ 1.82	.69%
Canada-Alberta tax agreement	55,454,383.20	43.56	16.56
Taxes	30,479,093.91	23.94	9.10
Licenses	13,093,081.34	10.28	3.91
Fees	156,038,940.96	122.58	46.61
Fines and penalties	1,408,436.07	1.11	.42
Profits from trading activities	19,098,194.24	15.00	5.71
Miscellaneous	270,112.36	.21	.08
Refunds of expenditure	37,143,912.72	29.18	11.09
From revenue-producing assets	16,962,950.90	13.33	5.07
Pension acts	2,551,461.87	2.00	.76
	$334,816,388.97	$263.01	100.00%

EXPENDITURE

	Amount	Per capita	Per cent. of revenue	Per cent. of expenditure
Debt charges	$ 2,539,592.25	$ 2.00	.76%	1.11%
Education	62,263,793.28	48.91	18.60	27.29
Legislation	1,087,358.59	.85	.33	.48
General government	15,574,622.52	12.23	4.65	6.83
Miscellaneous	215,922.68	.17	.06	.09
Administration of justice	6,402,322.24	5.03	1.91	2.81
Agriculture	8,385,117.87	6.59	2.50	3.68
Public domain, research and development	12,535,908.09	9.85	3.74	5.49
Public welfare, institutions and charitable grants	97,247,654.47	76.39	29.05	42.62
Highways, bridges and ferries	21,535,962.24	16.92	6.43	9.44
Commissions and fines paid to municipalities and refunds	368,577.46	.29	.11	.16
	$228,156,831.69	$179.23	68.14%	100.00%
Surplus	$106,659,557.28	$ 83.78	31.86%	
	$334,816,388.97	$263.01	100.00%	

Population, estimated by Bureau of Statistics, Canada: 1,273,000.

STATEMENT No. 7

GOVERNMENT OF THE PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF REVENUE AND EXPENDITURE

SHOWING SOURCES OF REVENUE AND NATURE OF EXPENDITURE

FOR THE YEAR ENDED MARCH 31, 1960

REVENUE—INCOME ACCOUNT

Particulars	Actual	Estimates	In Excess of Estimates	Less than Estimates
SUBSIDIES:				
Amount payable pursuant to agreement for transfer of natural resources	$ 750,000.00	$ 750,000.00	$	$ .....
Debt allowance	405,375.00	405,000.00	375.00	.....
Government and legislation	220,000.00	220,000.00	.....	.....
Population	940,446.40	950,000.00	.....	9,553.60
	$ 2,315,821.40	$ 2,325,000.00	.....	$ 9,178.60 (Net)
CANADA-ALBERTA TAX AGREEMENT	$ 55,454,383.20	$ 45,000,000.00	$ 10,454,383.20	.....
TAXES:				
Amusement	$ 24,583.21	$	$ 24,583.21	$ .....
Fire Prevention Act	44,843.29	40,000.00	4,843.29	.....
Fur	78,307.77	100,000.00	.....	21,692.23
Gasoline and fuel oil	24,960,298.62	24,000,000.00	960,298.62	.....
Government of Canada Re:				
Share of income tax, public utility corporations	1,239,000.00	2,000,000.00	.....	761,000.00
Insurance Corporations Tax Act	2,063,796.72	2,000,000.00	63,796.72	.....
Mileage, busses	146,935.32	170,000.00	.....	23,064.68
Mineral	1,247,798.27	1,400,000.00	.....	152,201.73
Pari-mutuel	665,706.81	550,000.00	115,706.81	.....
Succession duties	7,823.90	4,000.00	3,823.90	.....
	$ 30,479,093.91	$ 30,264,000.00	$ 215,093.91 (Net)	.....
LICENSES:				
Automobiles, trucks, etc.	$ 11,967,349.70	$ 11,642,000.00	$ 325,349.70	$ .....
Billiard rooms and bowling alleys	17,682.75	17,000.00	682.75	.....
Brands	11,665.00	10,300.00	1,365.00	.....
Butchers and hide dealers	470.00	600.00	.....	130.00
Commissioners for Oaths Act	23,439.00	19,000.00	4,439.00	.....
Creameries	580.00	630.00	.....	50.00
Cream graders	732.00	650.00	82.00	.....
Dairies	1,117.00	1,075.00	42.00	.....
Fishing	162,681.70	170,000.00	.....	7,318.30
Frozen Food Locker Act	2,730.00	2,900.00	.....	170.00
Fuel Oil Licensing Act	6,103.00	6,000.00	103.00	.....
Fur farms	3,542.00	4,000.00	.....	458.00
Game	516,806.78	475,000.00	41,806.78	.....
Insurance Act:				
Agents' license fees	70,469.50	60,000.00	10,469.50	.....
Companies' license fees	136,470.00	150,000.00	.....	13,530.00
Licensing of Trades and Businesses Act	78,121.50	55,000.00	23,121.50	.....
Lightning Rod Act	205.00	200.00	5.00	.....
Livestock dealers	5,240.00	5,000.00	240.00	.....
Moving picture operators	1,260.00	2,000.00	.....	740.00
Notaries Public Act	1,400.00	1,400.00	.....	.....
Nursing Aides Act	2,964.00	3,000.00	.....	36.00
Poultry	2,381.00	3,000.00	.....	619.00
Private detectives	730.00	600.00	130.00	.....
Private hospitals	20.00	50.00	.....	30.00
Professional acts	50.00	100.00	.....	50.00
Public Auction Act	1,853.00	1,500.00	353.00	.....
Real estate agents	5,169.00	6,000.00	.....	831.00
Seed dealers	350.00	400.00	.....	50.00
Stockyards	635.00	500.00	135.00	.....
Theatres	20,085.41	22,000.00	.....	1,914.59
Water and ice permits	699.00	760.00	.....	61.00
Wells	50,080.00	35,450.00	14,630.00	.....
	$ 13,093,081.34	$ 12,696,115.00	$ 396,966.34 (Net)	.....
FEES:				
Alberta Assessment Commission	$ 111.00	$	$ 111.00	$ .....
Alberta Government Telephones Commission	3,300.00	.....	3,300.00	.....
Alberta Municipal Financing Corporation	5,000.00	.....	5,000.00	.....
Apprenticeship Act	3,401.00	8,000.00	.....	4,599.00
Approval fees, surveys branch	7,923.75	5,000.00	2,923.75	.....
Auditor's office	14,225.14	12,000.00	2,225.14	.....
Authentication of documents	459.69	.....	459.69	.....
Bacteriological service	2,935.00	3,000.00	.....	65.00
Board of Public Utility Commissioners:				
Debenture applications	18,542.50	20,000.00	.....	1,457.50
Tariff	884.31	1,100.00	.....	215.69

STATEMENT No. 7—*Continued*

REVENUE—INCOME ACCOUNT—*Continued*

Particulars	Actual	Estimates	In Excess of Estimates	Less than Estimates
FEES—*Continued*:				
Boilers Act:				
Examinations	$ 7,689.00	$ 6,500.00	$ 1,189.00	$ .....
Inspection certificates	136,120.22	124,000.00	12,120.22	.....
Survey of drawings	21,649.12	14,000.00	7,649.12	.....
Cancer clinics registration	1,030.00	400.00	630.00	.....
Change of Name Act	5,923.00	4,500.00	1,423.00	.....
Clerks of Court Act	487,353.32	450,000.00	37,353.32	.....
Coal analysis	1,672.40	1,500.00	172.40	.....
Companies Act	269,384.94	220,000.00	49,384.94	.....
Companies, extracts and searches	8,735.38	8,500.00	235.38	.....
Companies, miscellaneous registrations	1,737.80	1,300.00	437.80	.....
Consolidated investment and special reserve fund	35,000.00	35,000.00	.....	.....
Cow testing	2,237.00	2,500.00	.....	263.00
Cream grading service charge	18,368.52	17,000.00	1,368.52	.....
Cultural activities	9,615.85	.....	9,615.85	.....
Debtors' Assistance Act	1,078.67	800.00	278.67	.....
Education Department:				
Appeals	2,735.00	2,000.00	735.00	.....
Examinations	117,577.62	120,000.00	.....	2,422.38
Electrical Protection Act	114,947.17	105,000.00	9,947.17	.....
Factories Act	5,302.19	5,000.00	302.19	.....
Fish royalty	34,286.42	50,000.00	.....	15,713.58
Gas Protection Act	26,297.46	30,000.00	.....	3,702.54
Gasoline testing	24,574.00	25,000.00	.....	426.00
Land Titles Act:				
General	1,513,693.13	1,300,000.00	213,693.13	.....
Registrar's assurance fund	.....	250,000.00	.....	250,000.00
Lands and grazing:				
Cultivation rentals, fees, etc.	162,208.04	155,000.00	7,208.04	.....
Grazing rentals, fees, etc.	434,879.17	300,000.00	134,879.17	.....
Hay fees, dues, etc.	8,040.43	3,500.00	4,540.43	.....
Homestead leases, rentals, fees, etc.	49,987.19	20,000.00	29,987.19	.....
Land patent miscellaneous	4,042.52	2,500.00	1,542.52	.....
Miscellaneous leases	177,724.04	175,000.00	2,724.04	.....
Miscellaneous permits	62,284.73	75,000.00	.....	12,715.27
Right of entry leases	285,676.90	300,000.00	.....	14,323.10
Magistrates' and Justices' Act	179,611.25	145,000.00	34,611.25	.....
Marriage Act	58,371.50	57,000.00	1,371.50	.....
Mining, coal:				
Fees and rentals	57,258,47	50,000.00	7,258.47	.....
Royalty	79,088.05	90,000.00	.....	10,911.95
Miscellaneous	2,451.75	3,000.00	.....	548.25
Mining, other:				
Bituminous sands fees and rentals	544,075.79	170,000.00	374,075.79	.....
Quarrying fees, rentals and royalties	58,990.21	45,000.00	13,990.21	.....
Miscellaneous	85,431.18	50,000.00	35,431.18	.....
Municipal administration training program	16,295.12	20,400.00	.....	4,104.88
Names of Homes Act	76.00	.....	76.00	.....
Patients' maintenance charges:				
Mental hospitals	1,350,841.12	1,130,000.00	220,841.12	.....
Sanatoriums	204,058.22	101,500.00	102,558.22	.....
Prisoners' maintenance:				
Penal institutions	43,123.00	25,100.00	18,023.00	.....
Petroleum and natural gas:				
Fees and rentals	30,919,192.69	23,000,000.00	7,919,192.69	.....
Royalties	25,357,608.49	24,000,000.00	1,357,608.49	.....
Sale of Crown reserve leases and reservations	80,141,628.00	40,000,000.00	40,141,628.00	.....
Pipe lines	6,297.50	.....	6,297.50	.....
Plumbing	3,649.75	3,000.00	649.75	.....
Police costs	1,907.36	2,000.00	.....	92.64
Poultry, blood testing	27,672.66	28,000.00	.....	327.34
Pre-marital blood tests	10,084.00	8,000.00	2,084.00	.....
Private bills and certified copies	1,113.55	1,010.00	103.55	.....
Public Trustee Act	278,761.83	210,000.00	68,761.83	.....
Registry	56,740.00	53,000.00	3,740.00	.....
Reserve leases	204.00	.....	204.00	.....
Road allowance leases	445.10	400.00	45.10	.....
Rural welding	4,200.00	.....	4,200.00	.....
Schools:				
High school correspondence courses	140,128.05	135,000.00	5,128.05	.....
Red Deer grade XII summer school	29,311.60	11,000.00	18,311.60	.....
Technical schools	110,486.00	115,000.00	.....	4,514.00
School lands:				
Fees and rentals	2,126,506.60	1,900,000.00	226,506.60	.....
Royalties	1,980,750.93	1,700,000.00	280,750.93	.....
Sale of Crown reserve leases and reservations	1,181,349.17	1,250,000.00	.....	68,650.83
Miscellaneous	5,412.04	2,000.00	3,412.04	.....
Securities Act	46,017.50	40,000.00	6,017.50	.....
Sheriffs' Act	117,136.89	110,000.00	7,136.89	.....
Small debt court	2,195.49	4,000.00	.....	1,804.51
Solicitors' earnings	9,634.15	7,000.00	2,634.15	.....
Special areas:				
Cultivation crop shares	13,778.84	14,000.00	.....	221.16
School lands grazing rentals	9,392.56	8,000.00	1,392.56	.....
Stock Inspection Act	115,334.33	100,000.00	15,334.33	.....
Surface rights on east slope forest reserve	554,373.61	650,000.00	.....	95,626.39
Teachers' certificates and permits	3,123.58	2,600.00	523.58	.....
Theatres, censorship	33,573.50	40,000.00	.....	6,426.50

STATEMENT No. 7—*Continued*

REVENUE—INCOME ACCOUNT—*Continued*

Particulars	Actual	Estimates	In Excess of Estimates	Less than Estimates
FEES—*Continued:*				
Timber rentals, fees, dues, etc.	$ 2,970,421.32	$ 3,500,000.00	$	$ 529,578.68
Town and rural planning	5,111.15	3,500.00	1,611.15	.....
Tradesmen's Qualification Act, examinations and certificates	29,863.00	30,000.00	.....	137.00
Transcripts	10,392.75	9,500.00	892.75	.....
Treasury branches, earnings	2,785,285.54	2,800,000.00	.....	14,714.46
Trust Companies Act	105.00	100.00	5.00	.....
Vital statistics	74,574.91	68,000.00	6,574.91	.....
Water power rentals	84,275.82	107,000.00	.....	22,724.18
Welding Act, examinations and certificates	22,596.42	19,000.00	3,596.42	.....
	$156,038,940.96	$105,671,210.00	$ 50,367,730.96 (Net)	.....
FINES AND PENALTIES:				
Government of Canada, statute fines	$ 415,562.98	$ 350,000.00	$ 65,562.98	.....
Provincial statute fines	992,873.09	800,000.00	192,873.09	.....
	$ 1,408,436.07	$ 1,150,000.00	$ 258,436.07	.....
PROFITS FROM TRADING ACTIVITIES:				
Government Liquor Control Act of Alberta	$ 18,830,128.13	$ 18,000,000.00	$ 830,128.13	.....
On working funds	268,066.11	25,000.00	243,066.11	.....
	$ 19,098,194.24	$ 18,025,000.00	$ 1,073,194.24	.....
MISCELLANEOUS:				
Agriculture Department	$ 22,491.72	$ 6,200.00	$ 16,291.72	$ .....
Attorney General's Department	22,656.33	10,850.00	11,806.33	.....
Education Department	1,897.89	4,700.00	.....	2,802.11
Executive Council	16,659.76	2,800.00	13,859.76	.....
Highways Department	2,174.27	2,500.00	.....	325.73
Industry and Development Department	96.20	3,000.00	.....	2,903.80
Labour Department	1,102.01	300.00	802.01	.....
Lands and Forests Department	112,645.17	52,500.00	60,145.17	.....
Legislation	117.62	70.00	47.62	.....
Mines and Minerals Department	51,367.90	65,000.00	.....	13,632.10
Municipal Affairs Department	5,423.75	3,000.00	2,423.75	.....
Provincial Secretary's Department	10,249.67	16,010.00	.....	5,760.33
Public Health Department	184.50	150.00	34.50	.....
Public Works Department	1,609.69	1,000.00	609.69	.....
Treasury Department	21,296.75	7,000.00	14,296.75	.....
Vocational Training	139.13	.....	139.13	.....
	$ 270,112.36	$ 175,080.00	$ 95,032.36 (Net)	.....
REFUNDS OF EXPENDITURE:				
Government of Canada Re:				
Assistance to students	$ 10,662.50	$	$ 10,662.50	$ .....
Blind pensions	224,297.53	236,250.00	.....	11,952.47
Cancer clinics	292,804.33	253,580.00	39,224.33	.....
Cerebral palsy clinics	40,357.36	37,610.00	2,747.36	.....
Child and maternal health	115,355.41	102,000.00	13,355.41	.....
Civil defence	216,797.36	150,000.00	66,797.36	.....
Consolidated grant, National Research Council	10,000.00	10,000.00	.....	.....
Disabled persons' pensions	538,313.58	570,000.00	.....	31,686.42
Disabled persons' pensions, medical reviews	846.31	3,000.00	.....	2,153.69
Excise and fuel oil tax	7,038.58	.....	7,038.58	.....
Farm labour supervision	56,833.31	50,000.00	6,833.31	.....
Fire fighting agreement	94,573,20	.....	94,573.20	.....
Forestry agreement	75,266.24	133,500.00	.....	58,233.76
4-H clubs	9,697.00	8,000.00	1,697.00	.....
General public health	52,444.16	12,000.00	40,444.16	.....
Health units	606,423.22	376,500.00	229,923.22	.....
Hospital construction grants	673,083.34	1,250,000.00	.....	576,916.66
Hospital insurance	14,884,421.88	14,500,000.00	384,421.88	.....
Inspection of Indian schools	1,465.00	.....	1,465.00	.....
Instruction in citizenship	4,289.99	6,000.00	.....	1,710.01
Insulin and other special drugs	11,860.33	17,000.00	.....	5,139.67
Laboratory and radiological services	444,970.49	30,000.00	414,970.49	.....
Laboratory and x-ray school	34,670.77	41,140.00	.....	6,469.23
Medical rehabilitation services	45,750.37	5,000.00	40,750.37	.....
Mental health	963,324.05	1,027,150.00	.....	63,825.95
Municipal winter works incentive program	1,069,160.70	400,000.00	669,160.70	.....
Old age pensions	1,966,395.62	2,150,000.00	.....	183,604.38
Professional training	49,573.85	30,000.00	19,573.85	.....
Public Health Act	78,251.54	86,200.00	.....	7,948.46
Public health education	5,072.33	14,150.00	.....	9,077.67
Public health laboratories	.....	32,000.00	.....	32,000.00
Public health research	20,843.75	15,000.00	5,843.75	.....
Rehabilitation of disabled persons	16,455.05	14,000.00	2,455.05	.....
Social hygiene	47,263.88	37,600.00	9,663.88	.....
Technical information service grant	10,000.00	10,000.00	.....	.....
Training of nursing aides	127,797.71	118,000.00	9,797.71	.....
Tuberculosis control	284,307.81	255,000.00	29,307.81	.....
Unemployment assistance agreement	2,414,302.33	1,800,000.00	614,302.33	.....

STATEMENT No. 7—*Continued*

REVENUE—INCOME ACCOUNT—*Continued*

Particulars	Actual	Estimates	In Excess of Estimates	Less than Estimates
REFUNDS OF EXPENDITURE—*Continued*:				
Government of Canada Re—*Continued*:				
Unthreshed grain assistance policy	$ 504,419.25	$	$ 504,419.25	.....
Vocational training	778,158.97	759,950.00	18,208.97	.....
TOTAL: Government of Canada	$ 26,787,549.10	$ 24,540,630.00	$ 2,246,919.10 (Net)	.....
Administration of:				
Improvement districts	$ 220,874.58	$ 218,000.00	$ 2,874.58	$ .....
Mobile Equipment Licensing Act	14,738.91	39,000.00	.....	24,261.09
Special areas	93,505.00	100,340.00	.....	6,835.00
Agricultural Schools Act	140,891.59	160,000.00	.....	19,108.41
Assessments	17,857.08	40,000.00	.....	22,142.92
Blind pensions, reimbursements by provinces	3,083.75	2,000.00	1,083.75	.....
Child Welfare Act	122,014.41	40,000.00	82,014.41	.....
Citizens' dividend fund	515,700.46	.....	515,700.46	.....
Cultural activities	2,194.31	.....	2,194.31	.....
Disabled persons' pensions, reimbursements by provinces	7,913.74	6,000.00	1,913.74	.....
Hospital insurance:				
Municipalities	5,351,514.16	5,200,000.00	151,514.16	.....
Third party liabilities	25,595.07	.....	25,595.07	.....
Hospitals uncollectible accounts	243,699.27	.....	243,699.27	.....
Juvenile offenders' branch	25,932.76	25,000.00	932.76	.....
Mental Diseases Act:				
Reimbursement of committal expenses	7,968.70	5,000.00	2,968.70	.....
Milk control costs	25,106.71	20,000.00	5,106.71	.....
Mothers' Allowance Act	2,300.37	.....	2,300.37	.....
Municipal nursing service agreements	33,543.15	48,100.00	.....	14,556.85
Municipal nursing services	15,217.15	17,300.00	.....	2,082.85
Municipal winter works incentive program	215,825.78	.....	215,825.78	.....
Old age pensions, reimbursements by provinces	38,934.15	35,750.00	3,184.15	.....
Previous years' refunds	127,226.13	100,000.00	27,226.13	.....
Province of Alberta:				
Training of nursing aides	140,350.61	144,750.00	.....	4,399.39
Public assistance	209,512.94	125,000.00	84,512.94	.....
Reimbursement of salaries and expenses	1,687,456.18	1,119,530.00	567,926.18	.....
Restoration of survey monuments	356.90	15,000.00	.....	14,643.10
Sale of automobiles	8,155.69	5,000.00	3,155.69	.....
Sale of equipment	4,777.61	100.00	4,677.61	.....
Sale of license plates	121,210.73	108,000.00	13,210.73	.....
Sale of materials and supplies	269,758.00	239,605.00	30,153.00	.....
School Borrowings Assistance Act	195,664.85	196,400.00	.....	735.15
Services and supplies to staff:				
Alberta institution for girls	1,284.00	2,000.00	.....	716.00
Belmont hostel	1,104.20	1,000.00	104.20	.....
Mental hospitals	153,525.98	143,800.00	9,725.98	.....
Penal institutions	9,133,90	2,400.00	6,733.90	.....
Sanatoriums	80,109.93	83,000.00	.....	2,890.07
School for the deaf	17,871,10	14,500.00	3,371.10	.....
Supplementary allowances, reimbursements:				
Blind pensions	480.00	1,000.00	.....	520.00
Disabled persons' pensions	960.00	1,000.00	.....	40.00
Old age pensions	53,170.76	58,000.00	.....	4,829.24
University of Alberta Hospital:				
Repayment of working advance	147,200.00	.....	147,200.00	.....
University of Alberta students' loans	2,643.01	.....	2,643.01	.....
TOTAL: Other refunds	$ 10,356,363.62	$ 8,316,575.00	$ 2,039,788.62 (Net)	.....
	$ 37,143,912.72	$ 32,857,205.00	$ 4,286,707.72	.....
FROM REVENUE—PRODUCING ASSETS:				
Interest:				
Advances to Alberta Government Telephones Commission	$ 2,205,479.26	$ 2,205,500.00	$	$ 20.74
Advances to drainage and irrigation districts	910.43	.....	910.43	.....
Advances to cities	14,793.00	14,800.00	.....	7.00
Advances to school libraries	27,905.60	.....	27,905.60	.....
Advances to University of Alberta Hospital	591,631.59	.....	591,631.59	.....
Advandes under Farm Purchase Credit Act	30,643.50	.....	30,643.50	.....
Advances under Municipal Capital Expenditure Loans Act	3,949,254.86	3,650,000.00	299,254.86	.....
Advances under New Towns Act	2,486.75	.....	2,486.75	.....
Advances under Rural Electrification Revolving Fund Act	527,611.46	600,000.00	.....	72,388.54
Advances under Rural Telephones Revolving Fund Act	2,995.76	.....	2,995.76	.....
Advances under Self-Liquidating Projects Act	279,241.34	310,000.00	.....	30,758.66
Agricultural advances, 1955	508.02	.....	508.02	.....
Agricultural advances, 1958	1,183.44	.....	1,183.44	.....
Agricultural advances, 1959	556.22	.....	556.22	.....
Agricultural advances (old)	.84	.....	.84	.....
Bank balances	660,132.04	100,000.00	560,132.04	.....
Citizens' dividend fund	22,003.17	.....	22,003.17	.....
General trust investments	428,913.34	.....	428,913.34	.....
Land sales	6,125.09	15,000.00	.....	8,874.91
School lands fund	604,831.07	575,000.00	29,831.07	.....
Seed grain and relief advances (old)	502.73	.....	502.73	.....
Special Investment Fund investments (including profits)	6,820,344.71	5,600,000.00	1,220,344.71	.....
Students' loans	5,329.50	.....	5,329.50	.....
Various loans and advances	2,115.90	35,000.00	.....	32,884.10

STATEMENT No. 7—*Continued*

REVENUE—INCOME ACCOUNT—*Continued*

Particulars	Actual	Estimates	In Excess of Estimates	Less than Estimates
FROM REVENUE—PRODUCING ASSETS—*Continued*:				
Farms:				
Horticultural station, Brooks	$ 6,041.85	$ 5,000.00	$ 1,041.85	$ .....
Sale of eggs	6,774.08	10,000.00	.....	3,225.92
Sale of poultry	898.61	3,000.00	.....	2,101.39
Mental hospitals	14,928.36	15,100.00	.....	171.64
Penal institutions	94,560.90	82,450.00	12,110.90	.....
Garage revenue	43,534.70	40,000.00	3,534.70	.....
Government of Canada:				
Air weapons range agreement	66,349.98	53,000.00	13,349.98	.....
Miscellaneous:				
Mental hospitals	15,321.44	9,700.00	5,621.44	.....
Sanatoriums	5,058.08	5,800.00	.....	741.92
Penal institutions	13,801.94	8,050.00	5,751.94	.....
Power plants:				
Calgary	41,554.39	12,000.00	29,554.39	.....
Edmonton	21,600.00	21,600.00	.....	.....
Provincial jubilee auditoriums	204,651.71	175,000.00	29,651.71	.....
Rentals	177,368.07	174,000.00	3,368.07	.....
Rentals and utilities:				
Mental hospitals	26,018.97	26,220.00	.....	201.03
Sanatorium, Calgary	7,004.08	7,500.00	.....	495.92
School for the deaf	3,431.25	3,800.00	.....	368.75
Penal institutions	28,552.87	28,100.00	452.87	.....
	$ 16,962,950.90	$ 13,785,620.00	$ 3,177,330.90 (Net)	.....
PENSION ACTS:				
Public Service Pension Act	$ 2,188,260.91	$ 2,000,000.00	$ 188,260.91	.....
Temporary Provincial Employees Retirement Act	363,200.96	300,000.00	63,200.96	.....
	$ 2,551,461.87	$ 2,300,000.00	$ 251,461.87	.....

REVENUE—CAPITAL ACCOUNT

REPAYMENT OF ADVANCES AND LOANS:				
Agricultural advances, 1950	$ 1,879.56	$	$ 1,879.56	$ .....
Agricultural advances, 1955	5,276.54	.....	5,276.54	.....
Agricultural advances, 1958	16,644.42	10,000.00	6,644.42	.....
Agricultural advances, 1959	21,315.69	15,000.00	6,315.69	.....
Agricultural advances (old)	7,928.06	5,000.00	2,928.06	.....
Agricultural relief, general	.....	2,000.00	.....	2,000.00
Alberta Government Telephones Commission	2,097,410.64	2,097,400.00	10.64	.....
Alberta Industrial Corporation	65,000.00	.....	65,000.00	.....
Bow River Development	25,148.06	10,000.00	15,148.06	.....
Canadian Co-operative Implements, Ltd.	4,919.45	5,000.00	.....	80.55
Control of agricultural pests	27,883.00	10,000.00	17,883.00	.....
Co-operative credit societies	2,674.45	2,000.00	674.45	.....
Drainage districts:				
Bearhills Lake	378.04	400.00	.....	21.96
Cameron	404.97	400.00	4.97	.....
Hay Lakes	505.54	500.00	5.54	.....
Manawan	2,655.55	2,700.00	.....	44.45
Feeders associations	2,151.76	.....	2,151.76	.....
Lethbridge Northern Irrigation District	.....	2,000.00	.....	2,000.00
New Towns Act:				
Lodgepole	3,050.00	.....	3,050.00	.....
New West Irrigation District	91.78	.....	91.78	.....
Ross Creek Irrigation District	2,491.60	.....	2,491.60	.....
Sales of seed grain	142,000.00	40,000.00	102,000.00	.....
Seed grain and relief (old)	3,802.11	4,000.00	.....	197.89
Self-Liquidating Projects Act	1,067,491.94	1,130,000.00	.....	62,508.06
St. Mary and Milk Rivers Development	174,197.53	111,500.00	62,697.53	.....
Town of Athabasca	678.75	.....	678.75	.....
Treasury bills:				
City of Calgary	25,730.20	25,750.00	.....	19.80
City of Edmonton	23,634.13	23,650.00	.....	15.87
City of Lethbridge	833.33	800.00	33.33	.....
United Irrigation District	156.31	.....	156.31	.....
University of Alberta Hospital	372,655.07	.....	372,655.07	.....
University of Alberta students' union building	31,849.10	25,000.00	6,849.10	.....
Wanham land project:				
Advances for clearing and breaking land	26,844.80	44,000.00	.....	17,155.20
Statutory:				
Cattle-purchasing advance	973.15	973.15	.....	.....
Highways stock advance	6,166,059.14	6,166,059.14	.....	.....
Public Works stock advance	977,206.23	977,206.23	.....	.....
Queen's Printer's advance	1,225,495.43	1,225,495.43	.....	.....
School books branch advance	1,909,648.72	1,909,648.72	.....	.....
Secretary-treasurers of school districts, bond premiums	1,724.13	1,724.13	.....	.....
	$ 14,438,789.18	$ 13,848,206.80	$ 590,582.38 (Net)	.....

STATEMENT No. 7—*Continued*

REVENUE—CAPITAL ACCOUNT—*Continued*

Particulars	Actual	Estimates	In Excess of Estimates	Less than Estimates
SALE OF ASSETS:				
Buildings	$ 151,805.26	$ 100,000.00	$ 51,805.26	$ .....
Homestead sales principal	50,117.72	10,000.00	40,117.72	.....
Land sales principal	154,996.70	175,000.00	.....	20,003.30
Materials, etc.:				
Bridges	60,900.55	2,000.00	58,900.55	.....
Ferries	126.00	100.00	26.00	.....
Highways and roads	10,798.60	2,000.00	8,798.60	.....
Sale of land	19,890.78	500.00	19,390.78	.....
	$ 448,635.61	$ 289,600.00	$ 159,035.61 (Net)	.....
MISCELLANEOUS:				
Government of Canada Re:				
Camp grounds, picnic areas and shelters	$ 225,993.42	$ 50,000.00	$ 175,993.42	$ .....
Civil defence buildings	35,931.30	.....	35,931.30	.....
Forest access roads and trails	167,677.88	125,000.00	42,677.88	.....
Forestry agreement	35,213.50	70,000.00	.....	34,786.50
Roads to resources	1,500,000.00	2,500,000.00	.....	1,000,000.00
Trans-Canada highway	1,066,131.11	2,100,000.00	.....	1,033,868.89
Vocational training:				
Institute of Technology, Calgary:				
Buildings	56,309.92	.....	56,309.92	.....
Equipment	53,205.34	.....	53,205.34	.....
Hospital construction grants:				
University of Alberta Hospital	27,354.16	.....	27,354.16	.....
Municipal winter works incentive program:				
Main highways, construction	64,533.05	.....	64,533.05	.....
Sundry	208,126.90	3,000.00	205,126.90	.....
Surveys and compensation for lands	24,404.24	12,220.00	12,204.24	.....
	$ 3,464,880.82	$ 4,860,200.00	.....	$ 1,395,319.18 (Net)
SALE OF INVESTMENTS	$ 99,938,089.66	$ 99,938,089.66	.....	.....
PUBLIC DEBT:				
Statutory:				
Sale of savings certificates	$ 86.25	$ 86.25	.....	.....

SUMMARY OF REVENUE

INCOME ACCOUNT:				
Subsidies	$ 2,315,821.40	$ 2,325,000.00	$	$ 9,178.60
Canada-Alberta tax agreement	55,454,383.20	45,000,000.00	10,454,383.20	.....
Taxes	30,479,093.91	30,264,000.00	215,093.91	.....
Licenses	13,093,081.34	12,696,115.00	396,966.34	.....
Fees	156,038,940.96	105,671,210.00	50,367,730.96	.....
Fines and penalties	1,408,436.07	1,150,000.00	258,436.07	.....
Profits from trading activities	19,098,194.24	18,025,000.00	1,073,194.24	.....
Miscellaneous	270,112.36	175,080.00	95,032.36	.....
Refunds of expenditure:				
Government of Canada	26,787,549.10	24,540,630.00	2,246,919.10	.....
Other refunds	10,356,363.62	8,316,575.00	2,039,788.62	.....
From revenue-producing assets	16,962,950.90	13,785,620.00	3,177,330.90	.....
Pension acts	2,551,461.87	2,300,000.00	251,461.87	.....
TOTAL: Income Account	$334,816,388.97	$264,249,230.00	$ 70,567,158.97 (Net)	.....
CAPITAL ACCOUNT:				
Repayment of advances and loans	$ 14,438,789.18	$ 13,848,206.80	$ 590,582.38	$ .....
Sale of assets	448,635.61	289,600.00	159,035.61	.....
Miscellaneous	3,464,880.82	4,860,200.00	.....	1,395,319.18
Sale of investments	99,938,089.66	99,938,089.66	.....	.....
Public debt	86.25	86.25	.....	.....
TOTAL: Capital Account	$118,290,481.52	$118,936,182.71	.....	$ 645,701.19 (Net)

EXPENDITURE—INCOME ACCOUNT

DEBT CHARGES:					
1.	Public debt, interest	$ 676,036.43	$ 893,000.00	.....	$ 216,963.57
2.	Public debt, administration	14,734.99	19,500.00	.....	4,765.01
3.	Savings certificates branch	8.96	100.00	.....	91.04
5.	Debt retirement	1,848,811.87	1,849,000.00	.....	188.13
		$ 2,539,592.25	$ 2,761,600.00	.....	$ 222,007.75
EDUCATION:					
	Education Department:				
303.	Grants to schools	$ 51,541,943.74	$ 54,000,000.00	$	$ 2,458,056.26
304.	Teacher education and recruitment	15,818.08	15,430.00	388.08	.....

STATEMENT No. 7—*Continued*

EXPENDITURE—INCOME ACCOUNT—*Continued*

	Particulars	Actual	Estimates	In Excess of Estimates	Less than Estimates
	EDUCATION—*Continued*:				
	Education Department—*Continued*:				
305.	University of Alberta	$ 3,997,000.00	$ 3,997,000.00	$	$ .....
306.	Summer schools	26,927.44	14,900.00	12,027.44	.....
307.	Audio visual education	54,574.22	55,440.00	.....	865.78
308.	Guidance	26,012.09	26,580.00	.....	567.91
309.	Radio broadcasting	38,352.61	40,510.00	.....	2,157.39
310.	Preparation and revision of courses of studies	114,245.00	118,385.00	.....	4,140.00
311.	Registrar's office	38,718.84	42,930.00	.....	4,211.16
312.	Institute of Technology at Calgary	995,703.67	1,060,730.00	.....	65,026.33
313.	Supervision of schools	700,906.87	698,730.00	2,176.87	.....
314.	Examinations branch	287,888.70	295,710.00	.....	7,821.30
315.	Assistance to students	963,062.99	910,000.00	53,062.99	.....
317.	Correspondence school branch	455,470.10	469,910.00	.....	14,439.90
318.	School administration branch	89,344.12	91,350.00	.....	2,005.88
319.	Text books and readers	386,163.95	393,980.00	.....	7,816.05
320.	Education, maintenance and transportation of handicapped children	27,234.43	30,580.00	.....	3,345.57
321.	Miscellaneous grants	16,405.00	16,500.00	.....	95.00
322.	Board of Reference	220.90	400.00	.....	179.10
324.	Postage	45,438.37	42,000.00	3,438.37	.....
325.	Education of servicemen's children	34,365.00	33,000.00	1,365.00	.....
329.	School for the Deaf	390,809.60	403,360.00	.....	12,550.40
	Public Works Department:				
709/27.	Education building, Edmonton	115,978.93	124,300.00	.....	8,321.07
29.	Education building, Calgary	270,029.87	279,560.00	.....	9,530.13
51.	School for the deaf, Edmonton	213,630.45	201,640.00	11,990.45	.....
131.	Power house and boiler house, University of Alberta	1.30	.....	1.30	.....
717/2.	Education building, Calgary, power plant	103,935.40	95,780.00	8,155.40	.....
10.	University of Alberta, new power plant	17,253.91	42,110.00	.....	24,856.09
	Vocational Training:				
1704.	Training of foremen and supervisors	1,695.05	2,100.00	.....	404.95
1706.	Training of unemployed persons	290,481.18	281,220.00	9,261.18	.....
1707.	Training of disabled persons	30,549.37	30,550.00	.....	.63
1711.	Apprenticeship training	973,632.10	943,815.00	29,817.10	.....
		$ 62,263,793.28	$ 64,758,500.00	.....	$ 2,494,706.72 (Net)
	LEGISLATION:				
	Executive Council:				
22.	Executive Council office	$ 39,434.33	$ 44,480.00	$	$ 5,045.67
23.	Lieutenant Governor's office	23,467.90	22,970.00	497.90	.....
26.	The Election Act	596,346.94	3,000.00	593,346.94	.....
	Legislation:				
41.	Sessional	335,749.88	256,500.00	79,249.88	.....
42.	General office	71,274.49	57,600.00	13,674.49	.....
44.	Library	21,085.05	22,660.00	.....	1,574.95
		$ 1,087,358.59	$ 407,210.00	$ 680,148.59 (Net)	.....
	GENERAL GOVERNMENT:				
	Executive Council:				
21.	Premier's office	$ 35,227.84	$ 37,500.00	$	$ 2,272.16
24.	Public Service Commission and office of the director of personnel and administration of The Pension Act	147,978.66	147,260.00	718.66	.....
25.	The Public Service Pension Act	1,544,527.36	1,600,000.00	.....	55,472.64
29.	Retiring gratuities, civil servants	9,100.00	15,000.00	.....	5,900.00
30.	Temporary Provincial Employees Retirement Act	182,300.67	110,000.00	72,300.67	.....
31.	Office of special counsel	10,113.70	10,610.00	.....	496.30
32.	Alberta freight bureau	42,388.01	43,410.00	.....	1,021.99
	Legislation:				
45.	Auditor's office	417,160.01	423,600.00	.....	6,439.99
	Agriculture Department:				
101.	Minister's office	16,134.52	15,640.00	494.52	.....
102.	General office	76,964.42	84,510.00	.....	7,545.58
	Attorney General's Department:				
202.	General office	355,611.37	375,900.00	.....	20,288.63
215.	Land titles office, Edmonton	458,764.50	454,540.00	4,224.50	.....
216.	Land titles office, Calgary	294,769.98	280,375.00	14,394.98	.....
223.	Debtors' Assistance Board	18,389.88	23,280.00	.....	4,890.12
227.	Office of the public trustee	315,496.62	313,000.00	2,496.62	.....
	Education Department:				
301.	Minister's office	17,111.97	16,150.00	961.97	.....
302.	General office	106,756.32	119,350.00	.....	12,593.68
	Municipal Affairs Department:				
401.	Minister's office	10,062.15	11,990.00	.....	1,927.85
402.	General office	316,640.06	331,800.00	.....	15,159.94
403.	Accounting machine branch	172,342.14	173,720.00	.....	1,377.86
404.	Public relations	14,907.45	24,760.00	.....	9,852.55
405.	Assessment and municipal administration training program	27,652.52	37,250.00	.....	9,597.48
406.	Alberta Assessment Commission	31,515.10	32,520.00	.....	1,004.90
407.	Alberta Assessment Equalization Board	71,574.62	68,650.00	2,924.62	.....
408.	Postage	11,317.32	12,000.00	.....	682.68

STATEMENT No. 7—*Continued*

EXPENDITURE—INCOME ACCOUNT—*Continued*

	Particulars	Actual	Estimates	In Excess of Estimates	Less than Estimates
	GENERAL GOVERNMENT—*Continued*:				
	Municipal Affairs Department—*Continued*:				
415.	Municipal inspection branch	$ 81,706.94	$ 84,270.00	$	$ 2,563.06
416.	Field service branch	253,246.37	280,110.00	.....	26,863.63
417.	Assessment branch	363,845.45	391,890.00	.....	28,044.55
421.	Board of Public Utility Commissioners	88,441.81	130,820.00	.....	42,378.19
	Provincial Secretary's Department:				
501.	Minister's office	23,019.06	24,760.00	.....	1,740.94
502.	General office	86,927.26	103,655.00	.....	16,727.74
503.	Professional Acts	189.43	830.00	.....	640.57
504.	The amusements branch	48,564.29	48,575.00	.....	10.71
505.	Companies branch	82,306.73	86,120.00	.....	3,813.27
506.	Postage	22,271.97	29,000.00	.....	6,728.03
507.	The Alberta insurance branch	52,851.00	60,935.00	.....	8,084.00
511.	The fuel oil tax branch	114,178.95	118,090.00	.....	3,911.05
	Public Health Department:				
601.	Minister's office	16,799.58	19,500.00	.....	2,700.42
602.	Division of general administration	100,371.90	127,700.00	.....	27,328.10
638.	Civil service nurse	7,959.78	8,500.00	.....	540.22
	Public Works Department:				
701.	Minister's office	15,269.36	17,980.00	.....	2,710.64
702.	General office	252,750.21	254,625.00	.....	1,874.79
708.	Public buildings staff	624,669.19	674,310.00	.....	49,640.81
716.	Postage	4,026.97	2,850.00	1,176.97	.....
722.	Mechanical branch	43,577.85	53,550.00	.....	9,972.15
709/1.	Legislative buildings and grounds	598,276.93	608,440.00	.....	10,163.07
20.	Land titles building, Calgary	14,623.64	16,990.00	.....	2,366.36
32.	Heating plant, Calgary	30,769.59	32,152.00	.....	1,382.41
39.	Various small buildings and offices	189,962.10	167,585.00	22,377.10	.....
42.	Natural resources building, Edmonton	149,906.20	166,390.00	.....	16,483.80
43.	Department of Lands and Forests, outside offices	64,128.67	64,650.00	.....	521.33
49.	Provincial building, Peace River	23,136.97	24,935.00	.....	1,798.03
53.	Treasury branches	186,707.29	202,225.00	.....	15,517.71
55.	Public works building No. 1, Edmonton	57,449.96	60,500.00	.....	3,050.04
56.	Provincial building, Calgary	20,009.15	25,340.00	.....	5,330.85
57.	Highway Traffic Board, weigh scales	6,676.58	6,565.00	111.58	.....
59.	Provincial building, Lethbridge	5,435.39	7,590.00	.....	2,154.61
60.	Provincial building, Edson	9,892.78	10,365.00	.....	472.22
61.	Provincial building, St. Paul	7,560.69	7,515.00	45.69	.....
63.	Miscellaneous small offices	119.64	340.00	.....	220.36
64.	Provincial building, South Edmonton	1,810.85	1,740.00	70.85	.....
66.	Provincial building, Athabasca	5,033.96	3,490.00	1,543.96	.....
69.	Conservation Board building, Calgary	16,711.43	18,420.00	.....	1,708.57
70.	Provincial building, Grande Prairie	29,018.92	29,820.00	.....	801.08
71.	Provincial building, Vegreville	1,668.51	1,600.00	68.51	.....
72.	Provincial building, Fort Macleod	1,844.39	2,680.00	.....	835.61
73.	Provincial building, Brooks	1,562.32	6,840.00	.....	5,277.68
74.	Provincial building, Bonnyville	3,490.26	4,095.00	.....	604.74
75.	Alberta office building, Edmonton	37,253.94	34,060.00	3,193.94	.....
76.	Provincial building, Cardston	356.31	1,125.00	.....	768.69
77.	Alberta Jasper building, Edmonton	59,011.28	60,260.00	.....	1,248.72
78.	Provincial building, Lacombe	5,940.21	8,880.00	.....	2,939.79
79.	Provincial building, Vermilion	5,629.53	6,680.00	.....	1,050.47
80.	Provincial building, Olds	770.03	1,070.00	.....	299.97
81.	Provincial building, Red Deer	11,699.01	13,310.00	.....	1,610.99
84.	Provincial building, Ponoka	756.18	1,010.00	.....	253.82
87.	Administration building, Edmonton	185,398.27	173,770.00	11,628.27	.....
88.	Carpenters' shop, Edmonton	40,603.74	27,090.00	13,513.74	.....
90.	Department of Mines and Minerals, outside offices	20,893.52	12,920.00	7,973.52	.....
91.	Provincial building, Drumheller	16,745.99	15,430.00	1,315.99	.....
92.	Liquor store, West Edmonton	368.92	570.00	.....	201.08
93.	Land titles building, Edmonton	87,292.30	86,790.00	502.30	.....
94.	Provincial building, Rocky Mountain House	3,510.37	8,210.00	.....	4,699.63
95.	North hill building, Calgary	1,231.94	4,010.00	.....	2,778.06
101.	Alberta office building, Calgary	26,074.98	26,560.00	.....	485.02
102.	Alberta block, Edmonton	80,372.41	77,975.00	2,397.41	.....
103.	Public works reserves	1,903.01	6,500.00	.....	4,596.99
104.	Maintenance supervisors and inspectors	168,997.63	168,845.00	152.63	.....
105.	Public works building No. 2, Edmonton	63,265.88	60,300.00	2,965.88	.....
106.	Provincial building, Stettler	1,623.28	3,750.00	.....	2,126.72
110.	Provincial building, Lac La Biche	21,332.40	19,460.00	1,872.40	.....
112.	Highways building, Edmonton	254,046.12	221,830.00	32,216.12	.....
115.	New Conservation Board building, Calgary	29,006.77	31,330.00	.....	2,323.23
116.	Provincial building, Mayerthorpe	8,735.62	9,830.00	.....	1,094.38
117.	Provincial building, Hanna	9,479.19	11,600.00	.....	2,120.81
121.	Provincial building, Westlock	3,666.76	4,860.00	.....	1,193.24
122.	Rawleigh building, Edmonton	51,655.79	46,818.00	4,837.79	.....
123.	Provincial building, Two Hills	1,046.96	2,775.00	.....	1,728.04
124.	Administration building, Lethbridge	6,142.14	.....	6,142.14	.....
125.	Empress stores building, Calgary	41,837.35	18,100.00	23,737.35	.....
126.	Government offices, 104th Street, Edmonton	111,622.73	60,000.00	51,622.73	.....
128.	Queen's Printer's building, Edmonton	628.43	.....	628.43	.....
129.	Provincial building, Camrose	50.88	.....	50.88	.....
717/1.	Legislative building, Edmonton, power plant	165,495.35	166,220.00	.....	724.65
	Treasury Department:				
901.	Minister's office	16,706.87	16,640.00	66.87	.....
902.	General office	84,757.57	88,550.00	.....	3,792.43
903.	The retirement annuities and salary deductions branch	14,260.15	15,000.00	.....	739.85

STATEMENT No. 7—*Continued*

EXPENDITURE—INCOME ACCOUNT—*Continued*

	Particulars	Actual	Estimates	In Excess of Estimates	Less than Estimates
	GENERAL GOVERNMENT—*Continued*:				
	Treasury Department—*Continued*:				
908.	Queen's Printer's office	$ 15,149.54	$ 15,140.00	$ 9.54	$ .....
909.	Alberta gazette	34,719.49	29,800.00	4,919.49	.....
911.	Guarantee bonds on public servants	9,378.74	5,089.00	4,289.74	.....
914.	Assessment by Workmen's Compensation Board in respect of injuries to provincial government employees	74,966.28	75,000.00	.....	33.72
922.	Surveys and commissions	69,966.08	100,000.00	.....	30,033.92
930.	Government Liquor Control Act of Alberta	.....	1.00	.....	1.00
932.	Treasury branches	2,309,707.25	2,416,400.00	.....	106,692.75
934.	Alberta government purchasing agency	120,248.30	127,535.00	.....	7,286.70
	Labour Department:				
1100.	Minister's office	8,468.94	1,000.00	7,468.94	.....
1101.	General office	26,486.33	10,000.00	16,486.33	.....
	Postage	7,895.88	.....	7,895.88	.....
	Industry and Development Department:				
1200.	Minister's office	8,084.53	15,640.00	.....	7,555.47
1201.	General office	60,871.84	65,330.00	.....	4,458.16
1210.	Co-operative Activities Supervision Act	118,743.93	134,720.00	.....	15,976.07
1211.	The Provincial Marketing Board	47,286.89	48,975.00	.....	1,688.11
1213.	Postage	19,391.20	22,000.00	.....	2,608.80
	Public Welfare Department:				
1600.	Minister's office	15,152.55	15,420.00	.....	267.45
1601.	General office	115,154.06	113,690.00	1,464.06	.....
1603-1.	Public assistance, administration	59,749.09	57,480.00	2,269.09	.....
1605-1.	Single men, administration	34,723.36	36,410.00	.....	1,686.64
1610.	Accounts branch	78,176.25	79,350.00	.....	1,173.75
	Vocational Training:				
1700.	Administration, Education Department	43,752.90	43,045.00	707.90	.....
	Lands and Forests Department:				
1901.	Minister's office	18,956.45	18,840.00	116.45	.....
1902.	Deputy minister's office	61,476.91	63,070.00	.....	1,593.09
1903.	Accounts branch	169,128.69	178,800.00	.....	9,671.31
1904.	Advisory Board and Committees	1,148.12	2,000.00	.....	851.88
1919.	Postage	20,703.29	18,000.00	2,703.29	.....
1920.	Printing, stationery and office supplies	54,416.73	50,000.00	4,416.73	.....
	Mines and Minerals Department:				
2002.	Deputy minister's office	43,378.98	46,395.00	.....	3,016.02
2003.	Accounts branch	89,181.47	89,215.00	.....	33.53
2011.	Postage	11,857.31	9,500.00	2,357.31	.....
2012.	Printing, stationery and office supplies	27,104.07	26,000.00	1,104.07	.....
2014.	Right of Entry Arbitration Board	70,421.42	74,180.00	.....	3,758.58
	Highways Department:				
2101.	Minister's office	17,375.52	16,540.00	835.52	.....
2102.	General office	307,564.09	339,780.00	.....	32,215.91
2108.	Motor vehicle branch	1,335,146.74	1,433,600.00	.....	98,453.26
2110.	Postage	14,831.98	15,000.00	.....	168.02
	Special Warrant:				
	Expenses in connection with certain professional acts	110.00	.....	110.00	.....
		$ 15,574,622.52	$ 16,056,225.00	.....	$ 481,602.48 (Net)
	MISCELLANEOUS:				
	Public Works Department:				
714.	Government automobile service	$ 73,578.50	$ 83,950.00	$	$ 10,371.50
709/25.	Emergency repairs	.....	10,000.00	.....	10,000.00
37.	Storage and repair shop, Edmonton	44,681.62	45,700.00	.....	1,018.38
38.	Storage and repair shop, Calgary	24,052.39	33,950.00	.....	9,897.61
40.	Rental contingency	.....	21,900.00	.....	21,900.00
41.	Storage and repair shop, Fort Macleod	12,453.18	14,400.00	.....	1,946.82
111.	Public works warehouse, Edmonton	13,808.84	14,430.00	.....	621.16
114.	Public works warehouse, Calgary	966.09	2,070.00	.....	1,103.91
	Treasury Department:				
913.	Remissions	6,293.64	10,000.00	.....	3,706.36
916.	Unforeseen and unprovided for	1,885.13	10,000.00	.....	8,114.87
	Special Warrant:				
	Expenses incurred in connection with the visit of Her Majesty Queen Elizabeth II and The Prince Philip, to the Province	38,203.29	.....	38,203.29	.....
		$ 215,922.68	$ 246,400.00	.....	$ 30,477.32 (Net)
	ADMINISTRATION OF JUSTICE:				
	Attorney General's Department:				
203.	Supreme and district courts and sheriffs' offices	$ 523,598.66	$ 528,115.00	$	$ 4,516.34
204.	Process issuers	1,318.04	1,700.00	.....	381.96
206.	Judges of the district courts	35,319.21	34,710.00	609.21	.....
207.	Official court reporters	240,681.36	242,890.00	.....	2,208.64
208.	Agents of the Attorney General	107,336.02	101,295.00	6,041.02	.....
209.	Witnesses, jurors and interpreters	59,960.05	35,100.00	24,860.05	.....
210.	Coroners' inquest and investigations	55,689.38	50,860.00	4,829.38	.....
211.	Incidental justice	15,450.06	19,700.00	.....	4,249.94
212.	Law libraries	14,607.82	15,500.00	.....	892.18
213.	Public defence	14,648.82	9,000.00	5,648.82	.....
214.	Police magistrates	341,843.21	332,185.00	9,658.21	.....

STATEMENT No. 7—*Continued*

EXPENDITURE—INCOME ACCOUNT—*Continued*

	Particulars	Actual	Estimates	In Excess of Estimates	Less than Estimates
	ADMINISTRATION OF JUSTICE—*Continued*:				
	Attorney General's Department—*Continued*:				
217.	Contingencies	$ 4,066.07	$ 2,000.00	$ 2,066.07	$ .....
220.	Royal Canadian Mounted Police	1,408,281.75	1,434,579.00	.....	26,297.25
232.	Provincial gaol, Fort Saskatchewan, administration	630,757.75	675,665.00	.....	44,907.25
233.	Provincial gaol, Lethbridge, administration	368,123.11	378,695.00	.....	10,571.89
234.	Provincial institution, Bowden	420,096.16	441,995.00	.....	21,898.84
235.	Juvenile offenders' branch	268,014.80	287,385.00	.....	19,370.20
236.	Inspection service branch	270,169.54	236,815.00	33,354.54	.....
237.	Belmont rehabilitation centre	247,791.44	256,800.00	.....	9,008.56
238.	Adult probation branch	100,035.44	101,425.00	.....	1,389.56
239.	Provincial gaol, Calgary, administration	265,921.94	241,650.00	24,271.94	.....
240.	The Securities Act	66,598.07	68,470.00	.....	1,871.93
241.	The Belmont hostel	24,705.65	23,010.00	1,695.65	.....
242.	Municipal police training course	12,171.82	20,000.00	.....	7,828.18
243.	Alberta institution for girls	110,530.57	114,250.00	.....	3,719.43
	Public Works Department:				
	Court houses:				
709/3.	Calgary	32,040.32	30,140.00	1,900.32	.....
4.	Edmonton	94,806.63	96,180.00	.....	1,373.37
5	Fort Macleod	4,597.35	4,930.00	.....	332.65
6.	Medicine Hat	14,846.56	21,800.00	.....	6,953.44
7.	Red Deer	14,427.96	14,140.00	287.96	.....
8.	Wetaskiwin	9,821.33	9,710.00	111.33	.....
9.	Stettler	7,518.20	9,960.00	.....	2,441.80
10.	Fort Saskatchewan	608.77	810.00	.....	201.23
11.	Cardston	5,055.12	8,700.00	.....	3,644.88
12.	Lethbridge	19,532.28	26,540.00	.....	7,007.72
13.	Camrose	739.98	1,230.00	.....	490.02
14.	Hanna	7,261.61	7,130.00	131.61	.....
35.	Vegreville	9,001.24	7,540.00	1,461.24	.....
36.	Grande Prairie	20,947.94	23,920.00	.....	2,972.06
67.	Blairmore	6,088.07	8,980.00	.....	2,891.93
68.	Drumheller	13,407.78	14,210.00	.....	802.22
119.	Peace River	22,590.81	19,690.00	2,900.81	.....
15.	Police magistrates' offices	7,953.34	5,690.00	2,263.34	.....
16.	Rental of halls for district courts	9,541.00	5,000.00	4,541.00	.....
18.	Legal offices, Taber	723.95	740.00	.....	16.05
30.	Police buildings	8,779.33	22,200.00	.....	13,420.67
710/4.	Provincial gaol, Fort Saskatchewan, maintenance	39,748.03	86,710.00	.....	46,961.97
5.	Provincial gaol, Lethbridge, maintenance	24,706.34	43,050.00	.....	18,343.66
10.	Provincial institution, Bowden, maintenance	39,600.31	56,780.00	.....	17,179.69
12.	Rehabilitation centre, Edmonton, maintenance	29,190.16	26,300.00	2,890.16	.....
14.	Provincial gaol, Calgary, maintenance	53,114.76	15,950.00	37,164.76	.....
16.	Alberta institution for girls, Edmonton, maintenance	20,276.34	17,200.00	3,076.34	.....
717/4.	Provincial gaol, Fort Saskatchewan, power plant	62,773.28	66,270.00	.....	3,496.72
5.	Provincial gaol, Lethbridge, power plant	63,818.77	71,730.00	.....	7,911.23
718/2.	Provincial institution, Bowden, heating plant	71,613.66	68,550.00	3,063.66	.....
3.	Rehabilitation centre, Edmonton, heating plant	47,300.37	50,945.00	.....	3,644.63
4.	Alberta institution for girls, Edmonton, heating plant	32,173.91	40,830.00	.....	8,656.09
		$ 6,402,322.24	$ 6,537,349.00	.....	$ 135,026.76 (Net)
	AGRICULTURE:				
	Agriculture Department:				
103.	Agricultural Societies Act	$ 39,982.75	$ 42,000.00	$	$ 2,017.25
104.	Official judges at agricultural exhibitions	3,402.58	2,600.00	802.58	.....
105.	Agricultural extension branch	825,452.62	946,590.00	.....	121,137.38
106.	Field crops	460,467.68	458,360.00	2,107.68	.....
107.	Radio and information branch	68,257.96	71,010.00	.....	2,752.04
108.	Land utilization	40,088.96	58,560.00	.....	18,471.04
109.	Livestock	241,127.70	267,000.00	.....	25,872.30
114.	Dairy work	202,606.88	209,580.00	.....	6,973.12
117.	Schools of agriculture	692,165.59	739,290.00	.....	47,124.41
121.	Poultry industry	111,284.26	143,950.00	.....	32,665.74
124.	Exhibits, including premiums and assistance to exhibitors at Royal, International and other shows	17,052.68	30,050.00	.....	12,997.32
130.	Office of the director of veterinary services	139,445.39	145,620.00	.....	6,174.61
131.	Control of animal diseases	322,961.15	254,250.00	68,711.15	.....
133.	Miscellaneous grants	13,984.45	18,000.00	.....	4,015.55
137.	Contingencies	694.40	1,000.00	.....	305.60
142.	Postage	13,409.61	14,000.00	.....	590.39
155.	Land preparation, irrigation projects	291,850.60	307,490.00	.....	15,639.40
165.	Assistance for the construction of dams and dug-outs in the Peace River region	9,296.81	9,500.00	.....	203.19
166.	Fur farm administration	10,848.98	11,780.00	.....	931.02
167.	Agricultural Service Board Act	229,487.80	247,300.00	.....	17,812.20
168.	Farm cost services	20,310.84	27,760.00	.....	7,449.16
169.	Marketing of agricultural products	102.80	500.00	.....	397.20
171.	Farm Purchase Credit Act	50,458.46	58,000.00	.....	7,541.54
	Municipal Affairs Department:				
418.	Special Areas Board	175,932.40	188,220.00	.....	12,287.60
422.	Milk control	34,101.10	32,270.00	1,831.10	.....
	Public Works Department:				
709/24.	Agricultural school, Gleichen	.....	140.00	.....	140.00
85.	Pathological laboratory, Edmonton	35,939.44	17,640.00	18,299.44	.....
710/3a.	Poultry farm, Oliver	608.58	6,430.00	.....	5,821.42

STATEMENT No. 7—*Continued*

EXPENDITURE—INCOME ACCOUNT—*Continued*

	Particulars	Actual	Estimates	In Excess of Estimates	Less than Estimates
	AGRICULTURE—*Continued*:				
	Vocational Training:				
1708.	Rural courses, dairying, electrification and welding	$ 22,326.72	$ 24,550.00	$	$ 2,223.28
	Special Warrants:				
	Transportation costs on shipments of fodder and straw to areas where shortages have occurred	14,076.95	.....	14,076.95	.....
	Emergency assistance to farmers who have been unable to harvest 50% of their 1959 crops, salaries and expenses	4,297,391.73	.....	4,297,391.73	.....
		$ 8,385,117.87	$ 4,333,440.00	$ 4,051,677.87 (Net)	.....
	PUBLIC DOMAIN, RESEARCH AND DEVELOPMENT:				
	Executive Council:				
27.	Research Council of Alberta	$ 972,968.72	$ 999,990.00	$	$ 27,021.28
28.	Provincial office, Ottawa	8,981.86	9,320.00	.....	338.14
	Agriculture Department:				
809.	Water resources	209,440.82	227,800.00	.....	18,359.18
810.	Operation, Little Bow diversion canal	10,250.78	10,300.00	.....	49.22
811.	Surveys and construction for stabilization of lake levels, water power, etc.	15,545.16	20,850.00	.....	5,304.84
	Municipal Affairs Department:				
409.	Provincial Planning Advisory Board	146,263.82	150,100.00	.....	3,836.18
419.	Town planning	119,624.00	131,290.00	.....	11,666.00
	Provincial Secretary's Department:				
512.	Publicity bureau	159,459.15	183,980.00	.....	24,520.85
514.	Provincial Jubilee Auditoriums management	135,215.45	146,505.00	.....	11,289.55
516.	Film and photographic bureau	62,960.34	64,370.00	.....	1,409.66
517.	Office of agent general, London, England	52,885.58	54,405.00	.....	1,519.42
518.	Southern area office	19,593.13	19,690.00	.....	96.87
519.	Alberta travel bureau	148,320.88	160,890.00	.....	12,569.12
520.	Restoration of historic sites	22,289.65	25,000.00	.....	2,710.35
	Public Works Department:				
709/52.	Auditorium, Edmonton	227,061.67	236,990.00	.....	9,928.33
113.	Alberta Research Council, Edmonton	117,931.05	88,620.00	29,311.05	.....
120.	Auditorium, Calgary	213,688.93	225,070.00	.....	11,381.07
	Industry and Development Department:				
1204.	Bureau of statistics	75,589.98	76,855.00	.....	1,265.02
1215.	The Alberta Power Commission Act	39,212.81	43,645.00	.....	4,432.19
1221.	Industrial development and immigration	20,119.02	22,540.00	.....	2,420.98
1222.	Publicity bureau	31,657.49	45,000.00	.....	13,342.51
	Lands and Forests Department:				
1905.	Destruction of pests	6,103.63	15,000.00	.....	8,896.37
1906.	Eastern Rockies forest conservation	769,221.17	780,740.00	.....	11,518.83
1907.	Forest administration	54,213.85	77,020.00	.....	22,806.15
1908.	Forest management	256,331.29	259,460.00	.....	3,128.71
1909.	Forest protection	2,882,547.28	2,940,180.00	.....	57,632.72
1910.	Forest inventory	275,526.53	285,570.00	.....	10,043.47
1911.	Forest and prairie fires suppression	1,234,405.09	100,000.00	1,134,405.09	.....
1912.	Fish and wildlife division	536,644.36	547,760.00	.....	11,115.64
1913.	Commercial fisheries	150,886.65	160,460.00	.....	9,573.35
1914.	Lands division	565,710.99	649,100.00	.....	83,389.01
1916.	Radio communications	369,307.53	333,135.00	36,172.53	.....
1917.	Technical division	320,492.32	382,770.00	.....	62,277.68
1918.	Registration branch	102,959.07	108,800.00	.....	5,840.93
1921.	Forestry training school	26,730.48	26,400.00	330.48	.....
1922.	Provincial parks	419,107.04	447,640.00	.....	28,532.96
1923.	Aircraft patrol	217,817.06	340,000.00	.....	122,182.94
	Mines and Minerals Department:				
2004.	Pipe lines division	47,831.80	53,340.00	.....	5,508.20
2005.	Geological branch	3,191.67	4,200.00	.....	1,008.33
2006.	Mines	77,560.18	86,830.00	.....	9,269.82
2007.	Mineral rights	221,220.85	247,050.00	.....	25,829.15
2008.	Mineral taxation	71,515.28	75,635.00	.....	4,119.72
2009.	Oil and Gas Conservation Board	663,049.50	675,000.00	.....	11,950.50
2010.	Technical branch	188,396.42	197,070.00	.....	8,673.58
2013.	Gas Resources Preservation Act, administration	1,684.60	6,000.00	.....	4,315.40
2015.	Supervisory and safety training program	3,600.00	3,600.00	.....	.....
2016.	Geophysical branch	45,779.61	56,450.00	.....	10,670.39
2017.	Abandonment of mining properties	39,027.52	175,000.00	.....	135,972.48
	Highways Department:				
2114.	Wayside campsites	8,228.80	10,000.00	.....	1,771.20
	Special Warrants:				
	Payments to settlers of the Wanham Land Project for improvement and re-settlement allowances	9,332.42	.....	9,332.42	.....
	Grants to Eastern Irrigation District to assist in the replacement of the Antelope Creek syphon	150,000.00	.....	150,000.00	.....
	Payment of a contract for material and labour in order to raise the ground level of Sylvan Lake Provincial Park	8,424.81	.....	8,424.81	.....
		$ 12,535,908.09	$ 11,987,420.00	$ 548,488.09 (Net)	.....

STATEMENT No. 7—*Continued*

EXPENDITURE—INCOME ACCOUNT—*Continued*

	Particulars	Actual	Estimates	In Excess of Estimates	Less than Estimates
	PUBLIC WELFARE, INSTITUTIONS AND CHARITABLE GRANTS:				
	Agriculture Department:				
170.	Provincial civil defence	$ 393,094.01	$ 437,120.00	$	$ 44,025.99
	Attorney General's Department:				
222.	Committal of the mentally incompetent	5,188.40	5,850.00	.....	661.60
	Education Department:				
326.	Allowances to aged teachers	1,980.00	2,100.00	.....	120.00
327.	Teachers' pension fund, contribution	.....	100.00	.....	100.00
	Municipal Affairs Department:				
410.	Municipal winter works incentive program	1,798,515.63	600,000.00	1,198,515.63	.....
	Provincial Secretary's Department:				
508.	The fire prevention branch	103,358.19	103,855.00	.....	496.81
513.	Cultural activities	266,125.80	352,920.00	.....	86,794.20
515.	Advisory Board on Objectionable Publications	2,056.69	2,000.00	56.69	.....
	Public Health Department:				
604-1.	Division of tuberculosis control	144,180.48	157,700.00	.....	13,519.52
604-2.	Baker Memorial sanatorium	940,450.64	991,500.00	.....	51,049.36
604-3.	Aberhart Memorial sanatorium	989,254.02	1,027,000.00	.....	37,745.98
605.	Public Health Act	276,905.76	323,200.00	.....	46,294.24
606.	Public health nursing	141,852.98	189,800.00	.....	47,947.02
607.	Bureau of vital statistics	95,325.11	102,000.00	.....	6,674.89
609.	Insulin and other special drugs	27,963.49	67,000.00	.....	39,036.51
610.	Division of social hygiene	90,500.81	93,000.00	.....	2,499.19
612-1.	Mental institute, Edmonton	2,313,715.61	2,416,000.00	.....	102,284.39
612-3.	Mental hospital, Ponoka	2,028,424.90	2,280,000.00	.....	251,575.10
612-4.	Mental hospital, Claresholm	118,195.36	107,000.00	11,195.36	.....
612-5.	Mental hospital, Raymond	120,107.87	121,000.00	.....	892.13
612-6.	Rosehaven, Camrose	671,742.40	693,000.00	.....	21,257.60
613-1.	Ponoka farm	79,828.65	92,000.00	.....	12,171.35
613-2.	Oliver farm	47,855.17	52,000.00	.....	4,144.83
614-1.	Training school, Red Deer	1,382,969.87	1,514,000.00	.....	131,030.13
614-2.	Deerhome, Red Deer	982,286.74	1,098,000.00	.....	115,713.26
615.	Emotionally disturbed children's program	12,653.14	93,000.00	.....	80,346.86
616.	Hospitals division	38,502,573.38	39,861,800.00	.....	1,359,226.62
617.	Division of medical services	1,452,150.38	1,486,500.00	.....	34,349.62
618.	Postage	8,819.71	8,500.00	319.71	.....
622.	Division of mental health	170,967.01	248,000.00	.....	77,032.99
626.	Public health laboratories	459,817.80	463,000.00	.....	3,182.20
631.	Poliomyelitis Sufferers' Act	134,168.43	121,000.00	13,168.43	.....
633.	Division of cancer services	1,103,594.73	1,158,800.00	.....	55,205.27
639.	Public health education	34,444.67	48,000.00	.....	13,555.33
640.	Entomology and vector control	21,230.04	22,100.00	.....	869.96
641.	Health units	803,357.89	833,500.00	.....	30,142.11
642.	Dental health services	4,757.64	10,000.00	.....	5,242.36
643.	Nursing Aides Act	314,205.15	324,500.00	.....	10,294.85
644.	Laboratory and X-ray school	35,643.17	41,500.00	.....	5,856.83
645.	Health services, extension program	1,638,991.32	1,550,000.00	88,991.32	.....
646.	Hospital construction grant	929,187.48	2,500,000.00	.....	1,570,812.52
648.	Grants for public health services	176,727.00	180,000.00	.....	3,273.00
649.	Alcoholism foundation of Alberta	125,000.00	125,000.00	.....	.....
651.	Division of cerebral palsy clinics	95,823.16	116,300.00	.....	20,476.84
652.	Division of arthritis services	15,093.60	19,000.00	.....	3,906.40
653.	Poison control services	4,036.02	15,500.00	.....	11,463.98
654.	Emergency air ambulance services	15,594.94	28,000.00	.....	12,405.06
655.	Blindness control services	.....	10,000.00	.....	10,000.00
656.	Medical rehabilitation services	6.50	67,000.00	.....	66,993.50
657.	Industrial health services	445.50	10,000.00	.....	9,554.50
	Public Works Department:				
730.	Grants to municipalities for swimming pools	5,235.82	28,000.00	.....	22,764.18
709/34.	Provincial clinics	114,389.85	109,615.00	4,774.85	.....
48.	Ogden hostel, Calgary	7,195.96	7,210.00	.....	14.04
82.	Provincial health guidance building, Edmonton	23,379.58	16,760.00	6,619.58	.....
97.	Nurses' aide training school, Calgary	9,212.12	10,670.00	.....	1,457.88
99.	Civil defence building, Edmonton	16,697.28	12,930.00	3,767.28	.....
107.	Civil defence rescue building, Edmonton	770.92	810.00	.....	39.08
108.	Single men's hostel, Edmonton	31,656.37	26,540.00	5,116.37	.....
710/1.	Mental hospital, Ponoka	216,601.19	246,710.00	.....	30,108.81
2.	Training school, Red Deer	117,770.14	137,790.00	.....	20,019.86
3.	Mental institute, Edmonton	243,119.41	233,520.00	9,599.41	.....
6.	Baker Memorial sanatorium	105,856.21	119,070.00	.....	13,213.79
7.	Mental hospital, Claresholm	41,119.66	42,630.00	.....	1,510.34
8.	Mental hospital, Raymond	42,685.37	47,500.00	.....	4,814.63
9.	Rosehaven, Camrose	92,743.65	86,190.00	6,553.65	.....
11.	Aberhart Memorial sanatorium	124,551.37	135,780.00	.....	11,228.63
13.	Deerhome, Red Deer	99,168.07	81,620.00	17,548.07	.....
15.	Rosecrest home for children, Edmonton	2,837.19	1,970.00	867.19	.....
17.	Welfare centre, Gunn	4,041.49	8,620.00	.....	4,578.51
717/3.	Mental hospital, Ponoka	166,673.99	190,200.00	.....	23,526.01
6.	Mental institute, Edmonton	140,602.21	144,990.00	.....	4,387.79
7.	Baker Memorial sanatorium	74,809.22	83,250.00	.....	8,440.78
8.	Training school, Red Deer	96,722.07	92,870.00	3,852.07	.....
9.	Deerhome, Red Deer	92,609.26	84,240.00	8,369.26	.....
718/1.	Rosehaven, Camrose	72,469.00	76,300.00	.....	3,831.00
	Treasury Department:				
910.	Grants and allowances	478,824.89	651,945.00	.....	173,120.11
929.	Grants under Municipal Assistance Act	15,000,000.00	15,000,000.00	.....	.....

STATEMENT No. 7—*Continued*

EXPENDITURE—INCOME ACCOUNT—*Continued*

	Particulars	Actual	Estimates	In Excess of Estimates	Less than Estimates
	PUBLIC WELFARE. INSTITUTIONS AND CHARITABLE GRANTS—*Continued*:				
	Labour Department:				
1102.	Employment liaison branch	$ 11,193.94	$ 11,530.00	$	$ 336.06
1103.	Tradesmen's Qualification Act	32,108.79	36,500.00	.....	4,391.21
1104.	Board of Industrial Relations	310,543.25	324,040.00	.....	13,496.75
1105.	Factories Act	109,775.46	115,160.00	.....	5,384.54
1106.	The Welding Act	69,250.72	68,110.00	1,140.72	.....
1107.	The Electrical Protection Act	364,536.63	383,985.00	.....	19,448.37
1108.	The Boilers Act	322,133.49	325,835.00	.....	3,701.51
1109.	Gas Protection Act	182,303.85	202,505.00	.....	20,201.15
	Industry and Development Department:				
1205.	Licensing of Trades and Businesses Act	63,260.25	66,680.00	.....	3,419.75
	Public Welfare Department:				
1602.	Municipalities, grants for indigents	1,689,149.97	1,750,000.00	.....	60,850.03
1603-2.	Public assistance, improvement districts and special areas	89,328.11	115,000.00	.....	25,671.89
1603-3.	Public assistance, transients	933,584.23	780,000.00	153,584.23	.....
1605-2.	Single men, provincial hostels	167,058.39	217,200.00	.....	50,141.61
1605-3.	Single men, recreation depots	32,676.20	45,590.00	.....	12,913.80
1605-4.	Single men, hospital and medical services	45,458.66	85,000.00	.....	39,541.34
1607.	Rehabilitation and re-establishment of needy persons on farms and colonies	131,116.85	116,960.00	14,156.85	.....
1609.	Child Welfare Act	2,121,063.15	2,149,150.00	.....	28,086.85
1611.	Postage	35,951.06	40,000.00	.....	4,048.94
1614.	Regional offices	274,604.79	242,560.00	32,044.79	.....
1617.	Rehabilitation of disabled persons	50,385.16	58,510.00	.....	8,124.84
1619-1.	Pensions branch, administration	176,119.33	177,840.00	.....	1,720.67
1619-2(a).	Old age assistance	3,985,608.49	4,300,000.00	.....	314,391.51
1619-2(b).	Blind persons' allowances	302,490.89	315,000.00	.....	12,509.11
1619-2(c), 1619-3(c).	Disabled persons' pensions	2,107,386.95	2,145,000.00	.....	37,613.05
1619-3(a).	Mothers' allowances	2,084,682.50	2,075,000.00	9,682.50	.....
1619-3(b).	Widows' pensions	501,907.58	560,000.00	.....	58,092.42
1619-4.	Supplementary allowances	4,508,328.09	4,877,000.00	.....	368,671.91
	Statutory:				
	The Coal Miners Rehabilitation Act	40,800.23	40,800.23	.....	.....
	Special Warrant:				
	Payment of outstanding hospital and medical services claims	1,937.93	.....	1,937.93	.....
		$ 97,247,654.47	$101,471,830.23	.....	$ 4,224,175.76 (Net)
	HIGHWAYS, BRIDGES AND FERRIES:				
	Public Works Department:				
709/100.	Highway maintenance shops	$ 70,781.83	$ 56,970.00	$ 13,811.83	$ .....
	Highways Department:				
2103.	Ferries, maintenance and operation	326,703.79	360,000.00	.....	33,296.21
2104.	Bridges, maintenance and replacements	2,826,620.21	3,225,890.00	.....	399,269.79
2105.	Main and secondary highways, maintenance	4,635,191.20	4,500,000.00	135,191.20	.....
2106.	District highways and local roads	11,537,192.47	11,150,000.00	387,192.47	.....
2109.	Roads branch, maintenance, administration	314,932.59	406,375.00	.....	91,442.41
2111.	Grants to municipalities for structures	416,052.77	1,000,000.00	.....	583,947.23
2112.	Highway safety control	45,819.39	47,360.00	.....	1,540.61
2113.	Approach roads	513,639.28	1,000,000.00	.....	486,360.72
2115.	Highway repair shop	27,315.80	35,955.00	.....	8,639.20
	Special Warrant:				
	Municipal winter works incentive program, brushing, clearing, preparation of fence posts, gravel crushing and stockpilling, gravelling, construction and reconstruction of local and market roads in improvement districts	821,712.91	.....	821,712.91	.....
		$ 21,535,962.24	$ 21,782,550.00	.....	$ 246,587.76 (Net)
	COMMISSIONS AND FINES PAID TO MUNICIPALITIES AND REFUNDS:				
	Attorney General's Department:				
221.	Liquor fines to municipalities	$ 168,611.12	$ 150,000.00	$ 18,611.12	$ .....
	Treasury Department:				
912.	Refunds of previous years' revenue	123,814.95	125,000.00	.....	1,185.05
	Mines and Minerals Department:				
2018.	Redemption of mineral titles	76,151.39	75,000.00	1,151.39	.....
		$ 368,577.46	$ 350,000.00	$ 18,577.46 (Net)	.....

EXPENDITURE—CAPITAL ACCOUNT

	HIGHWAYS, BRIDGES AND FERRIES:				
2151.	Surveys and compensation for lands	$ 783,588.08	$ 667,675.00	$ 115,913.08	$ .....
2152.	Ferries, construction	.....	5,000.00	.....	5,000.00
2153.	Bridges, construction	6,180,745.07	8,000,000.00	.....	1,819,254.93
2154.	Main highways, construction	28,784,091.44	32,531,035.00	.....	3,746,943.56

STATEMENT No. 7—*Continued*

EXPENDITURE—CAPITAL ACCOUNT—*Continued*

	Particulars	Actual	Estimates	In Excess of Estimates	Less than Estimates
	HIGHWAYS, BRIDGES AND FERRIES—*Continued*:				
2156.	Trans-Canada highway	$ 1,287,605.73	$ 3,014,730.00	$	$ 1,727,124.27
2157.	Highway locations	198,740.32	244,100.00	.....	45,359.68
2159.	Roads to resources	3,370,099.74	4,039,640.00	.....	669,540.26
		$ 40,604,870.38	$ 48,502,180.00	.....	$ 7,897,309.62 (Net)
	PUBLIC DOMAIN:				
191.	Land utilization	$ 141,923.66	$ 147,000.00	$	$ 5,076.34
	Special Warrants:				
	Winter works program in connection with the building of access roads, trails and bridges in the forest areas of the Province	148,297.67	.....	148,297.67	.....
	Payment to Government of Canada in connection with the administration and control of certain lands	33,642.42	.....	33,642.42	.....
	Payment to Government of Canada in consideration of certain lands and improvements thereon transferred to the Province	1,278.00	.....	1,278.00	.....
		$ 325,141.75	$ 147,000.00	$ 178,141.75 (Net)	.....
	PUBLIC BUILDINGS AND EQUIPMENT:				
756.	Legislative and departmental buildings and public institutions, equipment and furnishings	$ 1,536,019.13	$ 2,336,000.00	.....	$ 799,980.87
759.	Sites and construction, public buildings	23,291,750.54	32,273,800.00	.....	8,982,049.46
774.	Power plants, construction	83,777.33	151,450.00	.....	67,672.67
		$ 24,911,547.00	$ 34,761,250.00	.....	$ 9,849,703.00
	PUBLIC WORKS:				
844.	Construction, irrigation water supply, drainage projects, river bank protection work and flood control	$ 691,501.15	$ 705,050.00	$	$ 13,548.85
846.	Construction St. Mary and Milk Rivers Development	503,303.83	464,160.00	39,143.83	.....
848.	Construction Bow River Development	437,875.33	478,120.00	.....	40,244.67
2158.	Wayside campsites	.....	10,000.00	.....	10,000.00
	Special Warrants:				
	Winter works program in connection with construction of camp grounds and picnic sites in provincial parks and Eastern Rockies forest conservation area	181,701.94	.....	181,701.94	.....
	Construction of camp grounds and picnic areas along provincial highways	311,394.00	.....	311,394.00	.....
		$ 2,125,776.25	$ 1,657,330.00	$ 468,446.25 (Net)	.....
	RECOVERABLE ADVANCES AND PAYMENTS UNDER GUARANTEES:				
175.	Control of agricultural pests	$ 44,681.71	$ 25,000.00	$ 19,681.71	$ .....
176.	Purchase of reserve supply of seed grain	99,579.02	60,000.00	39,579.02	.....
190.	Agricultural relief, general	134,873.04	25,000.00	109,873.04	.....
834.	Colonization of irrigation districts	1,229.52	1,750.00	.....	520.48
841.	Colonization St. Mary and Milk Rivers Development	27,037.74	30,380.00	.....	3,342.26
842.	St. Mary and Milk Rivers Development	41,190.13	80,050.00	.....	38,859.87
847.	Colonization Bow River Development	16,833.29	20,564.00	.....	3,730.71
849.	Bow River Development	63,302.62	110,030.00	.....	46,727.38
380.	The Students Assistance Act	266,000.00	266,000.00	.....	.....
	Statutory:				
	Cattle-purchasing advance	1,281.50	1,281.50	.....	.....
	Farm purchase assurance fund	3,528.68	3,528.68	.....	.....
	Farm Purchase Credit Act	1,600,000.00	1,600,000.00	.....	.....
	Highways stock advance	7,055,971.08	7,055,971.08	.....	.....
	Homestead lease loan fund	200,000.00	200,000.00	.....	.....
	Implemented guarantees:				
	Feeders associations	4,096.77	4,096.77	.....	.....
	Rural electrification associations	2,376.32	2,376.32	.....	.....
	New Towns Act:				
	Swan Hills	255,000.00	255,000.00	.....	.....
	Public trustee	3,000.00	3,000.00	.....	.....
	Public Works stock advance	993,805.41	993,805.41	.....	.....
	Queen's Printer's advance	1,220,927.10	1,220,927.10	.....	.....
	Rural electrification revolving fund	1,900,000.00	1,900,000.00	.....	.....
	Rural telephones revolving fund	165,000.00	165,000.00	.....	.....
	School books branch advance	1,818,370.03	1,818,370.03	.....	.....
	Secretary-treasurers of school districts, bond premiums	1,844.18	1,844.18	.....	.....
		$ 15,919,928.14	$ 15,843,975.07	$ 75,953.07 (Net)	.....
	REFUNDS:				
970.	Refunds of previous years' collections	$ 17,662.54	$ 25,000.00	.....	$ 7,337.46
	PURCHASE OF INVESTMENTS	$150,061,580.28	$150,061,580.28	.....	.....

STATEMENT No. 7—*Continued*

EXPENDITURE—CAPITAL ACCOUNT—*Continued*

Particulars	Actual	Estimates	In Excess of Estimates	Less than Estimates
PUBLIC DEBT:				
Statutory:				
Redemption of savings certificates	$ 541.25	$ 541.25	.....	.....

SUMMARY OF EXPENDITURE

INCOME ACCOUNT:				
Debt charges	$ 2,539,592.25	$ 2,761,600.00	$	$ 222,007.75
Education	62,263,793.28	64,758,500.00	.....	2,494,706.72
Legislation	1,087,358.59	407,210.00	680,148.59	.....
General government	15,574,622.52	16,056,225.00	.....	481,602.48
Miscellaneous	215,922.68	246,400.00	.....	30,477.32
Administration of justice	6,402,322.24	6,537,349.00	.....	135,026.76
Agriculture	8,385,117.87	4,333,440.00	4,051,677.87	.....
Public domain, research and development	12,535,908.09	11,987,420.00	548,488.09	.....
Public welfare, institutions and charitable grants	97,247,654.47	101,471,830.23	.....	4,224,175.76
Highways, bridges and ferries	21,535,962.24	21,782,550.00	.....	246,587.76
Commissions and fines paid to municipalities and refunds	368,577.46	350,000.00	18,577.46	.....
TOTAL: Income Account	$228,156,831.69	$230,692,524.23	.....	$ 2,535,692.54 (Net)
CAPITAL ACCOUNT:				
Highways, bridges and ferries	$ 40,604,870.38	$ 48,502,180.00	$	$ 7,897,309.62
Public domain	325,141.75	147,000.00	178,141.75	.....
Public buildings and equipment	24,911,547.00	34,761,250.00	.....	9,849,703.00
Public works	2,125,776.25	1,657,330.00	468,446.25	.....
Recoverable advances and payments under guarantees	15,919,928.14	15,843,975.07	75,953.07	.....
Refunds	17,662.54	25,000.00	.....	7,337.46
Purchase of investments	150,061,580.28	150,061,580.28	.....	.....
Public debt	541.25	541.25	.....	.....
TOTAL: Capital Account	$233,967,047.59	$250,998,856.60	.....	$ 17,031,809.01 (Net)

GOVERNMENT OF THE PROVINCE OF ALBERTA

STATEMENT No. 8

EXPENDITURE CLASSIFIED BY CHARACTER AND DEPARTMENTS

FOR THE YEAR ENDED MARCH 31, 1960

INCOME AND CAPITAL ACCOUNTS	Public Debt	Executive Council	Legislation	Agriculture	Attorney General	Education	Municipal Affairs	Provincial Secretary	Public Health	Public Works	Treasury	Labour	Industry and Development	Public Welfare	Vocational Training	Lands and Forests	Mines and Minerals	Highways	Totals
Advances for working capital	$	$	$	$	$	$	$	$	$	$	$ 11,089,073.62	$	$	$	$	$	$	$	$ 11,089,073.62
Advertising		1,680.81	383.04	5,092.49	291.49	1,750.63	4,359.98	115,838.45	5,530.92	19,030.24	20,348.93	439.34	17,462.07		160.44	37,392.10	13,387.15	15,740.32	258,888.40
Agricultural relief, general				134,873.04															134,873.04
Automobiles		5,831.47		88,193.88	16,720.83		19,184.53	4,666.67	24,177.53	2,101.66	1,289.07	21,246.07	3,131.14	12,027.96	719.31	203,184.72	5,527.72		408,002.56
Automobile plates and badges		67.50					1,658.26								2.00			121,603.02	123,330.78
Board				62,387.56	270,838.88	51,982.84		17,669.58	1,360.574.23					2,262,603.17	397,769.29	210,907.17		14,163.43	4,648,896.15
Books, binding and teaching supplies		4,252.50	11,506.31	11,357.27	19,527.42	421,402.42	93.56	655.57	5,293.40					15,940.85		1,410.95	2,421.14	33.21	493,894.60
Broadcasting				37,204.31		12,084.58													49,288.89
Buildings and sites								13,904.49		439,948.04						715.00			454,567.53
Burial expenses		2,125.00							1,659.32					9,714.56					13,498.88
Clothing		132.00	49.83		80,334.72	818.33			140,381.90	66.60				329,189.08		30,024.29		515.06	581,511.81
Colony development														38,599.74					38,599.74
Compensation				80,587.76														1,282,919.41	1,363,507.17
Construction contracts		11,690.72		254,168.66						19,148,356.96						297,606.58		17,873,907.43	37,585,730.35
Contract labour				60,511.09						150,200.63						400.00	39,027.52	1,432,067.84	1,682,207.08
Entertainment expenses								1,430.44											1,430.44
Equipment	134.15	81,482.96	1,515.22	113,112.69	25,135.56	15,206.67	12,648.42	7,115.55	271,455.41	1,436,181.86	36,036.66	10,641.37	3,725.52	7,680.27	1,461.78	716,974.56	4,753.25	182,751.92	2,928,013.82
Examinations						166,091.30			100.00			5,407.10					518.37		172,116.77
Expenditure of returning officers		558,970.67																	558,970.67
Farm and stock supplies					35,297.79														35,297.79
Feed and seed				178,706.05					24,858.29	6,310.27				1,581.97		21,862.46		6,848.82	240,167.86
Fees and commissions	2,009.38	120.00	2,180.00	117,004.51	94,204.68	16,495.14	2,595.25	2,259.85	2,135.39	71.60	132,053.32	19,511.31	375.00	12.48	83,989.24	3,250.68		4,034.21	482,302.04
Fencing				12,803.61					505.51							2,588.30			15,897.42
Freight, express and cartage		4,383.88	520.09	41,841.42	4,902.29	17,211.99	2,403.93	4,195.23	8,595.36	8,182.92	10,942.60	42,952.42	382.70	4,360.59	1,125.10	38,252.54	756.79	445,384.44	636,394.29
Furnishings								136.50		96,677.02									96,813.52
Grants		9,550.00		5,206,800.08		56,504,756.73	146,023.82	167,098.76	2,617,789.77	5,235.82	15,480,710.02			15,202,834.47		9,332.42	3,600.00	5,012,377.11	100,366,109.00
Guarantees, Implementation of											6,473.09								6,473.09
Heating, lighting and power				48,402.74				1,962.74	3,146.38	1,169,827.33				27,511.15	6,203.99	61,330.00		50,824.36	1,369,208.69
Hospital and medical supplies					12,000.78	1,428.77			605,409.35	36.57				41,465.77	135.00			1,665.77	662,142.01
Interest	676,036.43																		676,036.43
Interest on treasury branch deposits											694,342.79								694,342.79
Interest on savings certificates	8.96																		8.96
Land purchases				154,626.86												34,920.42			189,547.28
Laundry and cleaning		901.37	26.85	4,404.52	30,897.74	3,287.28		7.00	127,781.55	27,777.97				1,773.41	157.50	3,278.66		399.80	200,693.65
Legal fees and expenses				5.00	29,881.52						3,844.56			1,017.01		70.00		255.00	35,073.09
Liquor act, local authorities share of fines					168,611.12														168,611.12
Livestock				621.00	1,798.82				4,021.27							60.00			6,501.09
Machinery and implements					1,204.42				1,516.88										2,721.30
Material				265,557.16	81,506.98	32,002.55			17,485.01	2,671,213.78		6,085.18		325.60	55,546.22	348,192.27		12,092,619.67	15,570,534.42
Medical and hospital services					42,445.98	3,347.20			42,011,822.50					395,365.19	33.72				42,453,014.59
Miscellaneous expenses and supplies	434.42	35,433.91	314.97	9,368.57	42,540.79	7,242.07	13,726.66	58,089.73	237,042.72	22,971.71	4,255.38	4,195.65	2,389.05	15,755.52	4.00	129,433.04	11,332.21	22,173.69	616,704.09
Newspapers and periodicals	296.33	3,024.44	1,055.79	1,238.36	691.95	365.88	868.75	994.41	1,670.30	48.00	15.50	481.96	271.81	32.00		591.78	825.43	2,267.75	14,740.44
Photography and photographic supplies		2,526.43		11,055.78		6,266.45	45.53	14,243.39	2,065.72				10.50			25,726.64		75.00	62,015.44
Postage	754.67	4,995.50	1,581.56	24,877.06	36,745.34	49,963.25	12,769.68	23,012.40	33,384.70	4,999.15	40,853.60	7,895.88	19,391.20	35,951.06	505.95	26,196.71	12,535.18	82,918.68	419,331.57
Printing, stationery and office supplies	110.71	59,781.58	45,705.32	98,761.74	120,228.99	193,831.24	47,987.53	65,656.83	78,047.93	18,471.46	110,087.79	50,671.07	45,752.82	40,962.13	13,092.63	63,950.94	28,704.01	157,644.59	1,239,449.31
Purchase of debentures, stocks and shares for special investment fund, etc.											150,061,580.28								150,061,580.28
Rates, rentals and insurance		9,531.79	1,215.87	330,116.73	13,424.21	3,716.43	52,293.07	18,942.39	19,634.57	836,415.05	100,115.52	11,247.48	1,589.31	4,212.34	113,018.50	1,613,406.35	93,168.15	4,250,055.62	7,472,103.38
Redemption of debt	1,849,353.12																		1,849,353.12
Refunds					625.00						141,477.49						76,151.39		218,253.88
Remissions											6,293.64								6,293.64
Repayable advances and loans						266,000.00					4,129,654.36								4,395,654.36
Repairs and replacements		9,212.48		81,873.33	30,422.23	4,525.42	4,135.87	240.92	27,696.17	94,719.29	6,900.11			13,013.93		175,456.68	3,315.94	46,516.69	498,029.06
Repayments and pensions		1,726,828.03																	1,726,828.03
Representative allowance								2,013.79											2,013.79
Royal Canadian Mounted Police					1,408,281.75														1,408,281.75
Salaries	10,981.53	915,708.38	408,474.50	2,148,214.77	4,348,803.39	2,633,241.74	1,376,079.81	753,438.82	8,826,727.38	4,427,341.65	1,523,995.47	1,113,826.40	359,805.77	853,462.06	303,883.93	2,901,198.12	755,945.41	2,488,108.03	36,149,237.16
Sessional allowances			335,749.88																335,749.88
Special services		29,309.32	1,385.00	13,322.24	50,235.66	79,411.44	22,376.85	37,116.95	48,559.94	116,782.26			83.25		12,589.91		571,015.56	78,549.79	1,060,738.17
Stenographic services		91.26	534.00		11,575.90	143.25	2,671.78				1,044.87						1,203.50		17,264.56
Surveys		34,472.33		136,744.22			16,992.71				15,571.43		4,091.21			7,721.18		15,114.88	230,707.96
Telegrams and telephones	13.80	5,874.11	19,514.67	27,178.65	14,685.09	9,137.03	9,148.97	5,360.65	11,421.81	181,655.82	3,548.46	6,230.85	2,229.36	8,069.25	561.89	33,200.89	8,609.57	45,484.04	391,924.91
Threshing				204.00					790.99										994.99
Travelling expenses		86,327.86	11,285.03	628,005.78	227,542.22	129,748.78	171,108.29	77,470.22	112,838.45	151,997.03	40,429.21	184,665.43	23,327.23	128,482.41	72,851.93	643,373.42	48,153.78	1,026,062.96	3,763,670.03
Veterinary services and supplies				2,645.22	3,025.07				2,203.06										7,873.35
Wages		8,529.69	2,271.50	799,102.23	120.00	6,994.60	1,798,515.63	47,255.51	1,704.00	2,059,366.21	4,185.00		200.00	87,911.74	298,624.99	1,254,502.92		17,311,509.38	23,680,793.40
TOTAL	$ 2,540,133.50	$ 3,612,835.99	$ 845,269.43	$11,190,970.38	$ 7,224,548.61	$60,638,454.01	$ 3,717,688.88	$ 1,440,776.84	$56,638,027.71	$33,095,986.90	$183,665,122.77	$ 1,485,497.51	$ 484,217.94	$19,539,855.71	$ 1,362,437.32	$ 8,896,511.79	$ 1,680,952.07	$64,064,591.92	$462,123,879.28

RECONCILIATION

Total disbursements as per Statement No. 201	$459,628,913.81
Add: Increase in accounts payable as per Statement No. 3	2,494,965.47
	$462,123,879.28

STATEMENT No. 9

GOVERNMENT OF THE PROVINCE OF ALBERTA

CONDENSED STATEMENT OF CASH RECEIPTS AND PAYMENTS ON GENERAL REVENUE FUND

FOR THE YEAR ENDED MARCH 31, 1960

	Receipts		Payments	
Cash in banks and treasury branches, April 1, 1959		$ 29,038,545.86		
INCOME ACCOUNT:				
Public Debt	$		$ 2,559,626.77	
Executive Council	2,616,455.30		3,622,971.01	
Legislation	23,739.11		827,600.47	
Agriculture Department	1,411,308.89		6,914,072.25	
Attorney General's Department	4,454,995.02		7,221,462.10	
Education Department	858,278.91		61,300,974.11	
Municipal Affairs Department	6,817,617.12		3,775,714.41	
Provincial Secretary's Department	28,557,975.65		1,386,345.80	
Public Health Department	22,457,214.47		55,981,366.93	
Public Works Department	454,674.27		8,203,647.62	
Treasury Department	98,042,250.50		18,350,189.16	
Labour Department	369,782.59		1,466,397.93	
Industry and Development Department	108,746.23		485,091.01	
Public Welfare Department	5,598,980.54		19,509,661.56	
Vocational Training	712,990.30		1,397,893.32	
Economic Affairs Department	.....		36,307.06	
Lands and Forests Department	6,334,512.96		8,566,884.18	
Mines and Minerals Department	143,548,121.83		1,684,269.27	
Highways Department	12,448,745.28		22,549,626.14	
		334,816,388.97		$225,840,101.10
CAPITAL ACCOUNT:				
Public Debt	$ 86.25		$ 541.25	
Agriculture Department	373,692.06		2,202,935.49	
Education Department	.....		266,000.00	
Municipal Affairs Department	56,846.38		.....	
Public Works Department	344,496.76		24,241,152.29	
Treasury Department	114,125,254.00		165,309,098.66	
Lands and Forests Department	512,191.16		405,594.04	
Highways Department	2,877,914.91		41,363,490.98	
		118,290,481.52		233,788,812.71
Cash in banks and treasury branches, March 31, 1960				22,516,502.54
		$482,145,416.35		$482,145,416.35

RECONCILIATION WITH STATEMENT No. 197

Payments as above:	
Income Account	$225,840,101.10
Capital Account	233,788,812.71
Total disbursements as per Statement No. 197	$459,628,913.81

RECONCILIATION WITH STATEMENT No. 2

Cash in banks and treasury branches as above		$ 22,516,502.54
Add:		
Revolving funds, cash in banks at March 31, 1960	$ 3,770,602.01	
Unearned revenue as per Schedule "I.10", Statement No. 2	4,742,301.76	
Suspense as per Schedule "I.12", Statement No. 2	703,261.01	
1959-60 cash not deposited to General Revenue as at March 31, 1960	116,850.77	
		9,333,015.55
General revenue		$ 31,849,518.09
Alberta Liquor Control Board		354,019.47
Statement No. 2, Schedule "I.1", income account		$ 32,203,537.56

NOTE: Unmatured debentures exchanged under the 1945 debt reorganization program during the year have been excluded from both receipts and payments.

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 10

GOVERNMENT OF THE PROVINCE OF ALBERTA

STATEMENT OF SPECIAL WARRANTS OF HIS HONOUR THE LIEUTENANT GOVERNOR OF ALBERTA

ISSUED IN RESPECT OF THE PERIOD APRIL 1, 1959 TO MARCH 31, 1960

Date	No.	Particulars	Authorized	Expended Income	Expended Capital	Expended Total
		From April 1, 1959, confirmed by the passage of Supplementary Estimates for the fiscal year 1959-60.				
EXECUTIVE COUNCIL:						
May 20, 1959	9	The Election Act	$ 500,000.00	$ 436,876.27	$	$ 436,876.27
Sept. 1, 1959	35	The Election Act	145,000.00	145,000.00	.....	145,000.00
Nov. 10, 1959	44	Temporary Provincial Employees Retirement Act	100,000.00	72,300.67	.....	72,300.67
Feb. 2, 1960	56	Public service commission and office of the director of personnel and administration of The Pension Act, expenses	9,000.00	3,428.17	.....	3,428.17
AGRICULTURE DEPARTMENT:						
May 7, 1959	7	Agricultural relief, general	100,000.00	.....	100,000.00	100,000.00
June 30, 1959	16	Agricultural relief, general	15,000.00	.....	9,873.04	9,873.04
Aug. 4, 1959	25	Control of agricultural pests	20,000.00	.....	19,681.71	19,681.71
Aug. 26, 1959	33	Construction—irrigation water supply, drainage projects, river bank protection work and flood control	30,000.00	.....	.....	.....
Oct. 22, 1959	42	Grant to Eastern Irrigation District to assist in the replacement of the Antelope Creek syphon	150,000.00	150,000.00	.....	150,000.00
Nov. 3, 1959	43	Purchase of reserve supply of seed grain	40,000.00	.....	39,579.02	39,579.02
Nov. 24, 1959	47	Transportation costs on shipments of fodder and straw to areas where shortages have occurred	25,000.00	14,076.95	.....	14,076.95
Dec. 29, 1959	51	Emergency assistance to farmers who have been unable to harvest 50% of their 1959 crops, salaries and expenses	550,000.00	536,532.15	.....	536,532.15
Feb. 10, 1960	60	Emergency assistance to farmers who have been unable to harvest 50% of their 1959 crops, expenses	6,000,000.00	3,760,859.58	.....	3,760,859.58
ATTORNEY GENERAL'S DEPARTMENT:						
Aug. 12, 1959	27	Supreme and district courts and sheriffs' offices, expenses	346.00	346.00	.....	346.00
Feb. 2, 1960	57	Inspection service branch, salaries and expenses	28,100.00	28,100.00	.....	28,100.00
Feb. 2, 1960	57	Provincial gaol, Calgary, administration, salaries	26,000.00	25,507.06	.....	25,507.06
EDUCATION DEPARTMENT:						
Aug. 19, 1959	28	Summer schools, Red Deer grade XII summer school and summer school for teachers	12,030.00	12,027.44	.....	12,027.44
Nov. 18, 1959	46	Assistance to students, teachers in training	190,000.00	122,488.09	.....	122,488.09
MUNICIPAL AFFAIRS DEPARTMENT:						
July 15, 1959	18	Town planning, expenses	10,000.00	.....	.....	.....
July 27, 1959	19	Municipal winter works incentive program	1,200,000.00	1,198,515.63	.....	1,198,515.63

PROVINCIAL SECRETARY'S DEPARTMENT:						
June	11, 1959	15	Expenses incurred in connection with the visit of Her Majesty Queen Elizabeth II and The Prince Philip to the Province	25,000.00	25,000.00	.....	25,000.00
Dec.	7, 1959	50	Expenses incurred in connection with the visit of Her Majesty Queen Elizabeth II and The Prince Philip to the Province	13,500.00	13,203.29	.....	13,203.29
PUBLIC HEALTH DEPARTMENT:							
June	30, 1959	17	Payments of oustanding hospital and medical services claims	1,937.93	1,937.93	.....	1,937.93
Feb.	2, 1960	58	Expenses in connection with certain professional acts	300.00	110.00	.....	110.00
PUBLIC WORKS DEPARTMENT:							
			Sites and construction, public buildings:				
May	7, 1959	6	Property near Leduc	4,896.00	.....	4,896.00	4,896.00
Aug.	4, 1959	23	Property at Coutts	200.00	.....	200.00	200.00
Aug.	4, 1959	24	Property at Medicine Hat	4,010.00	.....	3,964.50	3,964.50
Aug.	7, 1959	26	Property at Edmonton	192,253.00	.....	192,253.00	192,253.00
Aug.	19, 1959	29	Band shell and comfort station on legislative building grounds	15,000.00	.....	15,000.00	15,000.00
Aug.	19, 1959	30	Fountain, legislative building	6,000.00	.....	6,000.00	6,000.00
Aug.	19, 1959	31	Club house for bowling green on legislative building grounds	13,000.00	.....	13,000.00	13,000.00
Aug.	19, 1959	32	Ogden hostel, Calgary	10,000.00	.....	9,104.87	9,104.87
Jan.	14, 1960	54	University of Alberta	2,000,000.00	.....	1,950,084.69	1,950,084.69
Feb.	2, 1960	59	Queen's Printer's office	40,000.00	.....	26,420.03	26,420.03
			Legislative and departmental buildings, maintenance:				
May	20, 1959	10	Empress stores building, Calgary, material, expenses and wages	18,000.00	18,000.00	.....	18,000.00
Aug.	4, 1959	21	Northwestern utilities building, Edmonton, salaries, material, expenses and wages	33,460.00	33,160.00	.....	33,160.00
Aug.	4, 1959	22	Empress stores building, Calgary, salaries, material, expenses and wages	5,630.00	5,630.00	.....	5,630.00
Oct.	7, 1959	40	Magistrate's office, Medicine Hat, material, expenses and wages	372.07	372.07	.....	372.07
Feb.	10, 1960	63	Material, expenses and wages	125,000.00	125,000.00	.....	125,000.00
LABOUR DEPARTMENT:							
Sept.	30, 1959	36	Postage	5,000.00	5,000.00	.....	5,000.00
Sept.	30, 1959	37	Minister's office, salaries	10,000.00	7,070.02	.....	7,070.02
Sept.	30, 1959	38	General office, salaries	30,000.00	21,182.00	.....	21,182.00
Feb.	10, 1960	64	Postage	3,000.00	2,895.88	.....	2,895.88
VOCATIONAL TRAINING:							
Feb.	10, 1960	61	Training of unemployed persons	40,000.00	13,564.80	.....	13,564.80
Feb.	10, 1960	62	Apprenticeship training	81,000.00	62,437.46	.....	62,437.46
LANDS AND FORESTS DEPARTMENT:							
April	22, 1959	3	Winter work program in connection with construction of camp grounds and picnic sites in provincial parks and Eastern Rockies forest conservation area	50,000.00	.....	50,000.00	50,000.00
April	22, 1959	4	Winter work program in connection with the building of access roads, trails and bridges in the forest areas of the Province	40,000.00	.....	40,000.00	40,000.00
April	22, 1959	5	Payments to settlers of the Wanham land project for improvement and re-settlement allowances	10,000.00	9,332.42	.....	9,332.42
May	13, 1959	8	Payment to Government of Canada in connection with the administration and control of certain lands	33,642.42	.....	33,642.42	33,642.42

STATEMENT No. 10—*Continued*

Date	No.	Particulars	Authorized	Expended: Income	Expended: Capital	Expended: Total
LANDS AND FORESTS DEPARTMENT—*Continued*:						
May 26, 1959	11	Winter work program in connection with the building of access roads, trails and bridges in the forest areas of the Province	$ 31,186.15	$	$ 31,186.15	$ 31,186.15
May 26, 1959	12	Winter work program in connection with construction of camp grounds and picnic sites in provincial parks and Eastern Rockies forest conservation area	18,490.27	.....	18,084.79	18,084.79
May 27, 1959	13	Winter work program in connection with the building of access roads, trails and bridges in the forest areas of the Province	60,000.00	.....	60,000.00	60,000.00
Aug. 26, 1959	34	Winter work program in connection with the building of access roads, trails and bridges in the forest areas of the Province	15,000.00	.....	7,801.51	7,801.51
Sept. 30, 1959	39	Payment to Government of Canada in consideration of certain lands and improvements thereon transferred to the Province	1,278.00	.....	1,278.00	1,278.00
Nov. 18, 1959	45	Winter work program in connection with the building of access roads, trails and bridges in the forest areas of the Province	9,310.01	.....	9,310.01	9,310.01
Nov. 24, 1959	48	Payment of a contract for material and labour in order to raise the ground level of Sylvan Lake Provincial Park	8,424.81	8,424.81	.....	8,424.81
Dec. 29, 1959	52	Forest and prairie fires suppression	1,150,000.00	1,134,405.09	.....	1,134,405.09
Jan. 6, 1960	53	Winter work program in connection with construction of camp grounds and picnic sites in provincial parks and Eastern Rockies forest conservation area	150,000.00	.....	113,617.15	113,617.15
HIGHWAYS DEPARTMENT:						
April 15, 1959	1	Municipal winter works incentive program, brushing, clearing, preparation of fence posts, gravel crushing and stockpiling, gravelling, construction and reconstruction of local and market roads in improvement districts	100,000.00	100,000.00	.....	100,000.00
April 15, 1959	2	Construction of camp grounds and picnic areas along provincial highways	250,000.00	.....	250,000.00	250,000.00
June 3, 1959	14	Bridges, construction	120,000.00	.....	.....	.....
June 3, 1959	14	Main highways, construction	1,880,000.00	.....	.....	.....
July 29, 1959	20	District highways and local roads, grants to improvement districts	800,000.00	634,511.70	.....	634,511.70
Oct. 7, 1959	41	Surveys and compensation for lands, expenses	150,000.00	.....	123,588.87	123,588.87
Dec. 2, 1959	49	Municipal winter works incentive program, brushing, clearing, preparation of fence posts, gravel crushing and stockpiling, gravelling, construction and reconstruction of local and market roads in improvement districts	1,000,000.00	721,712.91	.....	721,712.91
Jan. 20, 1960	55	Construction of camp grounds and picnic areas along provincial highways	300,000.00	.....	61,394.00	61,394.00
		Total Supplementary Estimates for the year 1959-60	$18,005,366.66	$ 9,449,008.39	$ 3,189,959.76	$12,638,968.15

From the final passage of the estimates on March 30, 1960, in respect of the period ended March 31, 1960, and pending confirmation by the Legislature.

EXECUTIVE COUNCIL:						
April 19, 1960	66	The Election Act	$ 15,000.00	$ 11,470.67	$	$ 11,470.67
LEGISLATION:						
April 11, 1960	65	Sessional	85,000.00	79,249.88	.....	79,249.88
April 26, 1960	67	General office, expenses	12,600.00	12,209.49	.....	12,209.49

PUBLIC WORKS:

April 26, 1960	68	Sites and construction, public buildings:				
		Mental hospital, Claresholm	185,000.00	.....	181,008.08	181,008.08
		Garage, Rocky Mountain House	10,000.00	.....	9,821.94	9,821.94
		Provincial gaol, Fort Saskatchewan	25,000.00	.....	25,000.00	25,000.00
		Provincial gaol, Calgary	8,000.00	.....	6,885.65	6,885.65
			$ 340,600.00	$ 102,930.04	$ 222,715.67	$ 325,645.71

Certified correct,

C. K. Huckvale, F.C.A.,
Provincial Auditor

STATEMENT No. 11

GOVERNMENT OF THE PROVINCE OF ALBERTA

ANALYSIS OF TRAVELLING EXPENSES OF PUBLIC SERVANTS BY DEPARTMENTS*

FOR THE YEAR ENDED MARCH 31, 1960

Department	Subsistence		Transportation						Miscel-laneous	Total
						Auto				
	No. Days	Amount	Railroad	Air	Bus and Taxi	Mileage	Amount	Other Auto Expenses		
Executive Council	3,539½	$ 25,731.77	$ 4,032.79	$ 3,975.58	$ 614.35	59,064	$ 7,825.10	$ 6,931.68	$ 1,205.69	$ 50,316.96
Legislation	685½	6,502.30	1,124.20	1,667.68	175.90	9,383	1,219.73	.....	150.76	10,840.57
Agriculture	14,225¼	108,687.15	7,867.45	6,653.97	1,372.62	1,787,225	199,969.22	25,912.25	1,955.61	352,418.27
Attorney General	4,922	38,008.14	3,478.09	3,867.69	897.85	739,460	84,336.99	11,429.55	2,099.43	144,117.74
Education	4,312½	34,447.17	4,230.16	3,965.19	1,003.63	114,810	11,494.92	1,228.21	3,013.03	59,382.31
Education, Inspectors	.....	.....	.....	.....	.....	565,136	68,434.17	.....	.....	68,434.17
Municipal Affairs	9,777¼	79,798.63	1,056.62	1,279.00	372.10	570,857	67,648.77	9,488.79	1,213.25	160,857.16
Provincial Secretary	2,322¼	21,011.49	2,882.63	3,238.85	573.25	203,043	24,291.59	4,961.54	973.25	57,932.60
Public Health	3,932	33,464.63	3,227.24	3,638.90	816.74	150,035	17,757.92	10,775.61	1,326.71	71,007.75
Public Works	3,290¾	23,202.62	392.70	1,249.12	87.19	303,816	39,348.68	2,694.06	65.76	67,040.13
Treasury	2,646½	19,392.55	1,329.36	823.50	203.93	56,273	6,748.06	1,797.52	418.60	30,713.52
Labour	8,039	64,960.94	1,902.00	2,981.39	360.21	703,140	82,818.55	14,330.51	809.75	168,163.35
Industry and Development	857½	7,970.41	1,037.90	1,811.36	231.15	54,844	7,129.78	2,912.43	279.87	21,372.90
Public Welfare	3,007½	19,650.33	1,329.70	852.00	326.95	533,962	61,559.58	2,996.80	824.67	87,540.03
Vocational Training	1,636½	15,080.01	1,574.30	136.00	125.10	96,553	12,176.32	1,668.94	94.14	30,854.81
Lands and Forests	21,329¾	136,946.95	3,160.03	4,173.83	3,131.05	1,654,788	181,457.84	46,778.47	10,555.62	386,203.79
Mines and Minerals	1,465¾	11,186.42	1,096.75	723.45	145.60	280,197	28,245.31	3,633.99	185.77	45,217.29
Highways	21,617¼	136,029.11	2,288.09	1,977.25	1,023.46	1,209,483	130,171.61	648.63	131.20	272,269.35
	107,606¾	$782,070.62	$ 42,010.01	$ 43,014.76	$ 11,461.08	9,092,069	$1,032,634.14	$148,188.98	$25,303.11	$2,084,682.70

*Includes only those members of the staff who are paid on a salary basis.

STATEMENT No. 12

GOVERNMENT OF THE PROVINCE OF ALBERTA

SUMMARY OF TRANSACTIONS RELATING TO FUNDED DEBT

FOR THE YEAR ENDED MARCH 31, 1960

Funded debt, April 1, 1959		$29,152,119.65
Deduct: Redemptions:		
Debentures due June 1, 1959	$ 1,447,000.00	
Treasury Bills due July 1, 1959	401,811.87	
		1,848,811.87
Funded debt, March 31, 1960		$27,303,307.78

Province of Alberta direct debentures of a par value of $18,000.00 were issued in exchange for direct debentures surrendered during the year under the Provincial Debt Reorganization Act.

STATEMENT No. 13

GOVERNMENT OF THE PROVINCE OF ALBERTA

STATEMENT OF FUNDED DEBT AS AT MARCH 31, 1960

Date of issue	Date of maturity	Amount outstanding	Original interest rate	Reduced interest rate (a)	Currency in which payable (at holders' option)	Call feature
DEBENTURES & STOCK:						
Jan. 15, 1926	Jan. 15, 1946	$ 200.00	4½	2¼	C., U.S. or S.	Non-callable
Mar. 1, 1932	Mar. 1, 1947	500.00	6	3	C.	"
Sept. 1, 1933	Sept. 1, 1955	1,000.00	5	2½	C.	"
Oct. 1, 1929	Oct. 1, 1959	1,000.00	5	2½	C., U.S. or S.	"
May 1, 1930	May 1, 1960	700.00	4½	2¼	C. or U.S.	"
June 1, 1945	June 1, 1960	1,302,000.00	3¼	.....	C. or U.S.	"
Mar. 1, 1950	Mar. 1, 1961	1,422,000.00	2⅞	.....	C. or U.S.	Callable
June 1, 1945	June 1, 1961	100.00	3½	.....	C., U.S. or S.	"
Apr. 1, 1931	Apr. 1, 1961	100.00	4½	2¼	C. or U.S.	Non-callable
Mar. 1, 1950	Mar. 1, 1962	1,636,000.00	2⅞	.....	C. or U.S.	Callable
June 1, 1945	June 1, 1962	13,000.00	3½	.....	C. or U.S.	"
Mar. 1, 1950	Mar. 1, 1963	1,601,000.00	2⅞	.....	C. or U.S.	"
June 1, 1945	June 1, 1963	4,500.00	3½	.....	C.	"
June 1, 1945	June 1, 1963	2,000.00	3½	.....	C. or U.S.	"
Mar. 1, 1950	Mar. 1, 1964	1,926,000.00	2¾	.....	C. or U.S.	"
June 1, 1945	June 1, 1964	9,000.00	3½	.....	C.	"
Mar. 1, 1950	Mar. 1, 1965	1,494,000.00	2¾	.....	C. or U.S.	"
June 1, 1945	June 1, 1965	6,000.00	3½	.....	C. or U.S.	"
Mar. 1, 1950	Mar. 1, 1966	1,191,000.00	2¾	.....	C. or U.S.	"
June 1, 1945	June 1, 1966	8,000.00	3½	.....	C.	"
June 1, 1945	June 1, 1966	3,000.00	3½	.....	C. or U.S.	"
Mar. 1, 1950	Mar. 1, 1967	1,089,000.00	2¾	.....	C. or U.S.	"
June 1, 1927	June 1, 1967	2,000.00	4½	2¼	C. or U.S.	Non-callable
June 1, 1945	June 1, 1967	1,000.00	3½	.....	C.	Callable
June 1, 1945	June 1, 1967	8,000.00	3½	.....	C. or U.S.	"
Mar. 1, 1950	Mar. 1, 1968	1,153,000.00	2¾	.....	C. or U.S.	"
June 1, 1945	June 1, 1968	37,000.00	3½	.....	C. or U.S.	"
Mar. 1, 1950	Mar. 1, 1969	1,389,000.00	2⅞	.....	C. or U.S.	"
June 1, 1945	June 1, 1969	5,000.00	3½	.....	C. or U.S.	"
Mar. 1, 1950	Mar. 1, 1970	1,312,000.00	2⅞	.....	C. or U.S.	"
June 1, 1945	June 1, 1970	10,000.00	3½	.....	C. or U.S.	"
Mar. 1, 1950	Mar. 1, 1971	1,490,000.00	2⅞	.....	C. or U.S.	"
June 1, 1945	June 1, 1971	11,000.00	3½	.....	C.	"
June 1, 1945	June 1, 1971	1,000.00	3½	.....	C. or U.S.	"
Mar. 1, 1950	Mar. 1, 1972	1,405,000.00	2⅞	.....	C. or U.S.	"
June 1, 1945	June 1, 1972	1,000.00	3½	.....	C.	"
June 1, 1945	June 1, 1972	4,000.00	3½	.....	C. or U.S.	"
Mar. 1, 1950	Mar. 1, 1973	235,000.00	2⅞	.....	C. or U.S.	"
June 1, 1945	June 1, 1973	9,000.00	3½	.....	C. or U.S.	"
"	June 1, 1974	3,000.00	"	.....	C. or U.S.	"
"	June 1, 1974	14,000.00	"	.....	C., U.S. or S.	"
"	June 1, 1975	46,500.00	"	.....	C., U.S. or S.	"
"	June 1, 1976	17,700.00	"	.....	C., U.S. or S.	"
"	June 1, 1977	6,600.00	"	.....	C. or U.S.	"
"	June 1, 1977	12,000.00	"	.....	C., U.S. or S.	"
"	June 1, 1978	5,300.00	"	.....	C. or U.S.	"
"	June 1, 1980	4,000.00	"	.....	C. or U.S.	"
		$ 18,892,200.00				

TREASURY BILLS:						
July 1, 1947	July 1, 1960-77	$ 3,178,500.04	Non-interest bearing		C.	Single denominations maturing annually. Held by Government of Canada.
July 1, 1947	July 1, 1960-77	5,232,607.74	2⅞	.....	C.	
		$ 8,411,107.78				
Funded debt at March 31, 1960		$ 27,303,307.78				

Sterling issues converted at par.

(a) Reduced interest rates tendered by the Province.

Abbreviations: C.—Canada; U.S.—United States of America; S.—Great Britain.

STATEMENT No. 14

GOVERNMENT OF THE PROVINCE OF ALBERTA

STATEMENT OF FUNDED DEBT INCLUDED IN 1945 DEBT REORGANIZATION PROGRAM

Date of Issue	Date of Maturity	Outstanding at June 1, 1945	(a) Cancelled	Amount subject to debt reorganization offer	(b) Exchange transactions	(c) Redeemed	(d) Funds provided for redemption	Outstanding at March 31, 1960
DEBENTURES & STOCK:								
April 1, 1921	April 1, 1936	$ 2,846,000.00	$ 175,000.00	$ 2,671,000.00	$	$ 2,669,500.00	$ 1,500.00	$ .....
Nov. 1, 1921	Nov. 1, 1936	1,109,000.00	225,000.00	884,000.00	.....	884,000.00	.....	.....
June 1, 1931	June 1, 1937	1,650,000.00	1,000.00	1,649,000.00	.....	1,649,000.00	.....	.....
June 1, 1908	June 1, 1938	2,000,200.00	342,126.67	1,658,073.33	.....	1,656,613.33	1,460.00	.....
Jan. 1, 1919	Jan. 1, 1939	1,000,000.00	30,700.00	969,300.00	.....	968,100.00	1,200.00	.....
Jan. 15, 1924	Jan. 15, 1939	2,500,000.00	42,000.00	2,458,000.00	.....	2,458,000.00	.....	.....
June 1, 1924	June 1, 1939	750,000.00	70,600.00	679,400.00	.....	679,000.00	400.00	.....
Sept. 1, 1924	Sept. 1, 1939	250,000.00	.....	250,000.00	.....	250,000.00	.....	.....
Feb. 15, 1924	Feb. 15, 1940	2,000,000.00						
Feb. 15, 1925	Feb. 15, 1940	750,000.00	293,000.00	2,457,000.00	.....	2,456,500.00	500.00	.....
July 15, 1926	July 15, 1941	750,000.00	55,000.00	695,000.00	.....	695,000.00	.....	.....
Sept. 1, 1921	Sept. 1, 1941	2,250,000.00	351,500.00	1,898,500.00	.....	1,896,500.00	2,000.00	.....
Oct. 1, 1921	Oct. 1, 1941	1,800,000.00						
Oct. 1, 1921	Oct. 1, 1941	1,053,230.68	459,230.68	2,394,000.00	.....	2,394,000.00	.....	.....
Dec. 1, 1921	Dec. 1, 1941	700,000.00	46,000.00	654,000.00	.....	654,000.00	.....	.....
Jan. 15, 1927	Jan. 15, 1942	1,250,000.00	113,000.00	1,137,000.00	.....	1,136,000.00	1,000.00	.....
July 1, 1927	July 1, 1942	150,000.00	19,000.00	131,000.00	.....	131,000.00	.....	.....
Sept. 15, 1922	Sept. 15, 1942	2,948,000.00	205,000.00	2,743,000.00	.....	2,742,000.00	1,000.00	.....
Nov. 1, 1912	Nov. 1, 1942	53,178.07	.....	53,178.07	.....	53,178.07	.....	.....
April 1, 1923	April 1, 1943	3,500,000.00	245,000.00	3,255,000.00	.....	3,254,000.00	1,000.00	.....
July 1, 1923	July 1, 1943	2,000,000.00	172,500.00	1,827,500.00	.....	1,827,500.00	.....	.....
Nov. 1, 1913	Nov. 1, 1943	2,831,583.72	133,333.34	2,698,250.38	.....	2,698,250.38	.....	.....
April 15, 1940	April 15, 1945	750,000.00	750,000.00	.....	.....	.....	.....	.....
June 15, 1925	June 15, 1945	2,250,000.00	52,000.00	2,198,000.00	.....	2,197,000.00	1,000.00	.....
Jan. 15, 1926	Jan. 15, 1946	3,750,000.00	108,600.00	3,641,400.00	3,641,200.00	.....	.....	200.00
Jan. 2, 1922	Jan. 1, 1947	3,846,000.00	399,000.00	3,447,000.00	3,447,000.00	.....	.....	.....
Mar. 1, 1932	Mar. 1, 1947	5,000,000.00	165,500.00	4,834,500.00	4,834,000.00	.....	.....	500.00
Jan. 1, 1923	Jan. 1, 1948	4,800,000.00	244,000.00	4,556,000.00	4,556,000.00	.....	.....	.....
April 15, 1925	April 15, 1950	3,740,000.00	123,000.00	3,617,000.00	3,617,000.00	.....	.....	.....
Oct. 1, 1931	Oct. 1, 1951	5,649,000.00	2,207,000.00	3,442,000.00	3,442,000.00	.....	.....	.....
April 1, 1922	April 1, 1952	3,000,000.00	232,000.00	2,768,000.00	2,768,000.00	.....	.....	.....
July 15, 1933	July 15, 1953	1,000,000.00	71,000.00	929,000.00	929,000.00	.....	.....	.....
Oct. 15, 1924	Oct. 15, 1954	1,000,000.00	62,500.00	937,500.00	937,500.00	.....	.....	.....
Dec. 15, 1934	Dec. 15, 1949-54	3,000,000.00	99,400.00	2,900,600.00	2,900,600.00	.....	.....	.....
July 15, 1925	July 15, 1955	500,000.00	24,000.00	476,000.00	476,000.00	.....	.....	.....
Sept. 1, 1933	Sept. 1, 1955	2,850,000.00	174,000.00	2,676,000.00	2,675,000.00	.....	.....	1,000.00
Oct. 1, 1926	Oct. 1, 1956	6,000,000.00	233,000.00	5,767,000.00	5,767,000.00	.....	.....	.....
Jan. 15, 1927	Jan. 15, 1957	1,275,000.00	6,000.00	1,269,000.00	1,269,000.00	.....	.....	.....
Dec. 1, 1927	Dec. 1, 1957	1,850,000.00	5,500.00	1,844,500.00	1,844,500.00	.....	.....	.....
July 16, 1928	July 16, 1958	3,500,000.00	32,000.00	3,468,000.00	3,468,000.00	.....	.....	.....
Oct. 1, 1928	Oct. 1, 1958	5,915,000.00	152,000.00	5,763,000.00	5,763,000.00	.....	.....	.....
Oct. 1, 1929	Oct. 1, 1959	6,000,000.00	526,200.00	5,473,800.00	5,472,800.00	.....	.....	1,000.00
May 1, 1930	May 1, 1960	3,000,000.00	115,800.00	2,884,200.00	2,883,500.00	.....	.....	700.00
April 1, 1931	April 1, 1961	5,000,000.00	449,400.00	4,550,600.00	4,550,500.00	.....	.....	100.00
July 1, 1926	July 1, 1966	546,000.00	.....	546,000.00	546,000.00	.....	.....	.....
June 1, 1932	June 1, 1962-67	4,866,666.66	774,358.73	4,092,307.93	4,092,307.93	.....	.....	.....
June 1, 1927	June 1, 1967	5,239,500.00	182,000.00	5,057,500.00	5,055,500.00	.....	.....	2,000.00

Feb. 15, 1924	Feb. 15, 1974	500,000.00	.....	500,000.00	500,000.00	.....	.....	.....
July 15, 1924	July 15, 1974	250,000.00	.....	250,000.00	250,000.00	.....	.....	.....
June 15, 1925	June 15, 1975	130,000.00	.....	130,000.00	130,000.00	.....	.....	.....
May 1, 1930	May 1, 1980	1,000,000.00	1,000,000.00	.....	.....	.....	.....	.....
		$120,348,359.13	$11,167,249.42	$109,181,109.71	$ 75,815,407.93	$33,349,141.78	$ 11,060.00	$ 5,500.00
(e) Jan. 1, 1909	Jan. 1, 1959	7,400,000.00	1,976,000.00					
TREASURY BILLS:								
Sept. 15, 1944	Sept. 15, 1945	500,000.00	500,000.00					
Jan. 1, 1945	Jan. 1, 1946	450,000.00	450,000.00					
Jan. 15, 1945	Jan. 15, 1946	209,000.00	209,000.00					
Feb. 1, 1945	Feb. 1, 1946	500,000.00	500,000.00					
		$129,407,359.13	$14,802,249.42					

Sterling issues converted at par.

(a) Direct debentures, stock and treasury bills held in sinking funds and Special Investment Fund cancelled under provisions of The Provincial Debt Reorganization Act, Sec. 14, Chap. 247, Revised Statutes of Alberta, 1955.

(b) Issues surrendered to March 31, 1960 in exchange for new debentures under the 1945 debt reorganization program.

(c) Past due issues surrendered to March 31, 1960 and redeemed at par for cash.

(d) Past due issues outstanding at March 31, 1960 with cash provided for redemption in full.

(e) Alberta and Great Waterways Railways First Mortgage Gold Debenture bonds, not in the 1945 debt reorganization offer. Balance of issue $5,424,000.00 redeemed July 1, 1947.

GOVERNMENT OF THE PROVINCE OF ALBERTA

STATEMENT No. 15

STATEMENT OF SPECIAL INVESTMENT FUND

FOR THE YEAR ENDED MARCH 31, 1960

Securities	On hand April 1, 1959		Purchases		Sales and Redemptions		*Earnings	Amortization of *Premium* and Discount	On hand March 31, 1960	
	Par Value	Book Value	Par Value	Book Value	Par Value	Book Value			Par Value	Book Value
Government of Canada, direct and guaranteed	$ 43,307,000.00	$ 43,216,012.65	$147,025,000.00	$144,925,849.30	$ 97,000,000.00	$ 96,961,230.76	$2,635,763.20	$ 881,898.30	$ 93,332,000.00	$ 92,062,529.49
Provincial issues, direct and guaranteed	37,004,200.00	36,941,584.73	2,513,000.00	2,448,794.80	535,000.00	535,000.00	1,510,883.15	30,412.71	38,982,200.00	38,885,792.24
Municipal	12,342,353.39	12,334,376.99	2,613,375.00	2,611,278.75	582,732.46	582,732.46	538,137.14	895.12	14,372,995.93	14,363,818.40
Municipal hospital districts	3,285,319.72	3,271,025.92	13,000.00	13,000.00	148,016.40	148,016.40	122,252.84	1,338.42	3,150,303.32	3,137,347.94
School districts and divisions	51,037,094.00	50,856,130.45	.....	.....	2,553,466.00	2,553,466.00	2,013,308.38	15,024.85	48,483,628.00	48,317,689.30
Accrued interest purchased	.....	24,691.37	.....	62,657.43	.....	87,213.44	.....	.....	.....	135.36
	$146,975,967.11	$146,643,822.11	$152,164,375.00	$150,061,580.28	$100,819,214.86	$100,867,659.06	$6,820,344.71	$ 929,569.40	$198,321,127.25	$196,767,312.73

Includes $4,769.24 profit on sale of securities.

Edmonton, Alberta July 6, 1960

I have audited the books and records relating to the Special Investment Fund established under provisions of Section 31, of Chapter 343, R.S.A., 1955, The Treasury Department Act, for the year ended March 31, 1960.

Result of operations of the fund for the period is as follows:

Net revenue from interest received, plus amortization of premium and discount	$ 6,815,575.47
Add: Interest accrued March 31, 1960, plus accrued amortization	3,238,831.48
	$10,054,406.95
Deduct: Interest accrued March 31, 1959, plus accrued amortization	2,300,484.53
	$ 7,753,922.42
Add: Profit on sale of securities	4,769.24
	$ 7,758,691.66

Following the practice with respect to Provincial revenues, only earnings actually received have been taken into general revenue account, but in order to show earnings of the fund on an accrual basis the above summary has been prepared.

I certify that, in my opinion, the above statement correctly summarizes all the transactions relating to the Special Investment Fund for the year ended March 31, 1960, and states the securities on hand at that date.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 16

GOVERNMENT OF THE PROVINCE OF ALBERTA

DETAILS OF INDIRECT LIABILITIES

AS AT MARCH 31, 1960 AND 1959

Particulars	As at March 31, 1960	1959	Increase *decrease
Guaranteed debentures:			
Alberta Municipal Financing Corporation	$108,200,000.00	$ 38,200,000.00	$ 70,000,000.00
Alberta Government Telephones Commission	60,000,000.00	28,000,000.00	32,000,000.00
	$168,200,000.00	$ 66,200,000.00	$102,000,000.00
Less: Telephones commission sinking fund, cash and investments	582,714.68	.....	582,714.68
Sub-total	$167,617,285.32	$ 66,200,000.00	$101,417,285.32
Guaranteed bank and treasury branch loans:			
Co-operative associations:			
Rural electrification	$ 676,021.26	$ 925,210.33	$ 249,189.07*
Dairy	77,650.87	104,301.25	26,650.38*
Other	96,893.55	107,554.15	10,660.60*
Feeder associations (based on 25% of original loan)	917,015.04	632,450.57	284,564.47
Agricultural relief advances	163,400.95	96,983.75	66,417.20
St. Mary and Milk Rivers Development	.....	80,000.00	80,000.00*
Lethbridge Northern Colonization Manager	400.00	.....	400.00
Sub-total	$ 1,931,381.67	$ 1,946,500.05	$ 15,118.38*
Other guarantees:			
Municipal Improvement Assistance Act loans:			
Cities	$ 38,524.24	$ 57,290.20	$ 18,765.96*
Towns	51,181.61	60,992.22	9,810.61*
Municipal hospital districts	27,538.10	30,987.60	3,449.50*
Sub-total	$ 117,243.95	$ 149,270.02	$ 32,026.07*
Grand total	†$169,665,910.94	$ 68,295,770.07	$101,370,140.87

†This amount excludes:

(a) Guaranteed interest under the School Borrowing Assistance Act and the School Buildings Assistance Act, on principal borrowings aggregating $17,898,162.75.

(b) Approved grants, unearned as at March 31, 1960, under the School Buildings Assistance Act amounting to $5,331,952.28.

(c) Any liability under the Public Service Pension Act and the Temporary Provincial Employees Retirement Act (see note page 12).

STATEMENT No. 17

GOVERNMENT OF THE PROVINCE OF ALBERTA

STATEMENT OF SURPLUS OR DEFICIT ON GENERAL REVENUE INCOME ACCOUNT

FOR THE YEARS 1905 TO 1969-60, INCLUSIVE

Particulars	Revenue	Expenditure	Surplus or *Deficit
1905 Year ended Dec. 31. Per Order-in-Council 966/11	$ 635,975.57	$ 150,021.10	$ 485,954.47
1906 " "	1,425,059.01	1,279,041.44	146,017.57
1907 " "	1,847,452.61	1,839,063.04	8,388.57
1908 " "	2,755,900.41	2,079,708.20	676,192.21
1909 " "	2,511,851.46	2,632,935.53	*121,084.07**
1910 " "	2,071,773.94	3,696,826.86	*1,625,052.92**
1911 " Per Public Accounts	2,802,325.79	3,037,618.45	*235,292.66**
1912 " "	3,419,381.52	3,353,258.48	66,123.04
1913 " "	4,519,345.19	4,409,795.18	109,550.01
1914 " "	4,350,836.79	4,446,160.31	*95,323.52**
1915 " "	4,144,040.18	4,742,374.81	*598,334.63**
1916 " "	4,228,974.28	5,006,993.08	*778,018.80**
1917 " "	5,069,303.73	5,712,643.03	*643,339.30**
1918 " "	6,283,336.15	7,132,119.21	*848,783.06**
1919 " "	8,004,476.10	7,905,330.47	99,145.63
1920 " "	9,005,862.21	8,544,052.16	461,810.05
1921 " "	8,486,946.25	10,605,155.91	*2,118,209.66**
1922 " "	9,324,889.73	11,235,192.22	*1,910,302.49**
1923 " "	10,419,146.26	10,990,830.00	*571,683.74**
1924 " "	10,506,627.13	11,127,468.55	*620,841.42**
1925 " "	11,531,025.99	11,343,006.45	188,019.54
1926 " "	11,912,128.27	11,894,327.74	17,800.53
1927 " "	12,263,400.64	12,479,380.97	*215,980.33**
1928 Three months to March 31 "	3,886,495.04	3,390,751.58	495,743.46
1929 Year ended March 31 "	15,265,083.77	13,686,260.68	1,578,823.09
1930 " "	15,829,865.22	15,402,884.57	426,980.65
1931 " "	15,710,962.44	18,017,543.54	*2,306,581.10**
1932 " "	13,492,430.28	18,645,481.20	*5,153,050.92**
1933 " "	15,426,264.94	17,533,785.97	*2,107,521.03**
1934 " "	15,178,607.44	17,056,638.86	*1,878,031.42**
1935 " "	15,697,770.48	17,435,821.37	*1,738,050.89**
1936 " "	16,575,151.62	18,225,949.86	*1,650,798.24**
1937 " "	20,743,045.72	20,665,192.83	77,852.89
1938 " "	24,127,805.54	21,359,739.46	2,768,066.08
1939 " "	24,269,817.40	21,242,625.48	3,027,191.92
1940 " "	24,410,039.54	21,922,189.04	2,487,850.50
1941 " "	24,921,669.29	20,570,675.91	4,350,993.38
1942 " "	27,213,546.34	19,965,125.48	7,248,420.86
1943 " "	27,961,197.97	21,588,134.34	6,373,063.63
1944 " "	29,786,033.38	23,095,501.98	6,690,531.40
1945 " "	31,848,484.17	25,962,684.07	5,885,800.10
1946 " "	40,915,956.30	29,268,547.92	11,647,408.38
1947 " "	42,588,038.42	31,939,342.48	10,648,695.94
1948 " "	57,209,272.31	40,020,848.24	17,188,724.07
1949 " "	70,445,624.43	45,495,101.78	24,950,522.65
1950 " "	99,553,102.08	53,009,207.90	46,543,894.18
1951 " "	118,186,426.54	61,838,557.03	56,347,869.51
1952 " "	120,824,763.27	73,220,037.04	47,604,726.23
1953 " "	154,743,686.25	77,234,729.83	77,508,956.42
1954 " "	197,043,199.67	92,029,484.90	105,013,714.77
1955 " "	191,185,145.69	109,223,931.05	81,961,214.64
1956 " "	241,608,105.21	132,028,520.66	109,579,584.55
1957 " "	261,668,943.09	141,593,596.87	120,075,346.22
1958 " "	267,432,602.85	173,325,452.06	94,107,150.80
1959 " "	275,549,000.25	205,934,736.88	69,614,263.37
1960 " "	334,816,388.97	228,156,831.69	106,659,557.28
1945 Debt Reorganization Program	15,481,661.19	29,927,073.16	*14,445,411.97**
1950 Debt Refunding	2,604,879.29	1,108,952.66	1,495,926.63
	$2,991,721,425.60	$2,006,765,242.55	$ 984,956,183.05

STATEMENT No. 18

GOVERNMENT OF THE PROVINCE OF ALBERTA

STATEMENT OF NET FUNDED DEBT

FOR THE YEARS 1905 TO 1959-60, INCLUSIVE

As at December 31:	Total	Net Annual Increase or *Decrease*
1905 to 1908, inclusive	Nil	Nil
1909	$ 2,000,200.00	$ 2,000,200.00
1910	2,000,200.00	Nil
1911	2,000,200.00	Nil
1912	6,866,866.66	4,866,666.66
1913	15,333,533.32	8,466,666.66
1914	22,733,413.71	7,399,880.39
1915	26,733,178.79	3,999,765.08
1916	28,632,009.28	1,898,830.49
1917	30,045,172.12	1,413,162.84
1918	30,746,149.47	700,977.35
1919	33,654,576.72	2,908,427.25
1920	40,758,740.80	7,104,164.08
1921	57,463,675.29	16,704,934.49
1922	65,679,265.12	8,215,589.83
1923	71,772,582.33	6,093,317.21
1924	76,911,944.73	5,139,362.40
1925	79,463,833.53	2,551,888.80
1926	84,469,607.32	5,055,773.79
As at March 31:		
1928	87,741,931.29	3,272,323.97
1929	92,774,157.23	5,032,225.94
1930	102,406,298.23	9,632,141.00
1931	111,508,702.32	9,102,404.09
1932	130,510,501.81	19,001,799.49
1933	133,160,779.35	2,650,277.54
1934	132,143,064.95	*1,017,714.40*
1935	136,122,786.75	3,979,721.80
1936	142,941,031.07	6,818,244.32
1937	143,487,203.18	546,172.11
1938	143,573,130.08	85,926.90
1939	143,412,253.65	*160,876.43*
1940	142,926,186.90	*486,066.75*
1941	142,189,968.50	*736,218.40*
1942	141,455,384.89	*734,583.61*
1943	140,534,443.59	*920,941.30*
1944	139,589,060.96	*945,382.63*
1945	138,821,431.90	*767,629.06*
1946	140,805,449.21	1,984,017.31
1947	139,198,970.75	*1,606,478.46*
1948	121,447,657.93	*17,751,312.82*
1949	120,826,203.80	*621,454.13*
1950	121,165,894.68	339,690.88
1951	100,596,538.50	*20,569,356.18*
1952	97,742,487.67	*2,854,050.83*
1953	94,801,037.03	*2,941,450.64*
1954	91,781,654.87	*3,019,382.16*
1955	88,684,211.74	*3,097,443.13*
1956	85,505,574.79	*3,178,636.95*
1957	82,237,607.68	*3,267,967.11*
1958	30,177,170.50	*52,060,437.18*
1959	29,152,119.65	*1,025,050.85*
1960	27,303,307.78	*1,848,811.87*

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA STATEMENT No. 19

STATEMENT OF GROSS FUNDED DEBT AND INDIRECT LIABILITIES

FOR THE YEARS 1905 TO 1959-60, INCLUSIVE

As at December 31:	Gross Funded Debt	*Indirect Liabilities	
		Class I	Class II
1950 to 1908, inclusive	Nil	Nil	Nil
1909	$ 2,000,200.00	$ 19,556,364.24	Nil
1910	2,000,200.00	19,556,364.24	Nil
1911	2,000,200.00	19,556,364.24	Nil
1912	6,866,866.66	34,139,960.24	Nil
1913	15,333,533.32	37,213,657.97	Nil
1914	22,810,733.32	41,633,657.97	Nil
1915	26,928,566.66	41,633,657.97	Nil
1916	29,000,200.00	41,633,657.97	Nil
1917	30,595,200.00	22,683,296.00	$18,950,361.97
1918	31,500,200.00	22,750,296.00	18,590,361.97
1919	34,635,200.00	20,893,049.89	22,539,957.97
1920	41,989,900.00	25,244,901.81	22,539,957.97
1921	59,010,256.75	30,408,216.82	22,539,957.97
1922	67,373,279.41	30,738,788.93	22,539,957.97
1923	†78,522,279.41	31,608,896.65	22,539,957.97
1924	78,594,759.95	27,954,934.58	22,539,957.97
1925	81,459,406.62	25,639,220.33	22,539,957.97
1926	86,894,665.62	25,301,338.67	22,539,957.97
As at March 31:			
1928	90,899,816.28	26,253,319.63	22,539,957.97
1929	96,532,443.22	25,832,710.42	22,813,657.97
1930	106,888,380.42	9,476,740.32	32,233,657.97
1931	116,801,572.90	10,573,753.92	32,233,657.97
1932	136,720,911.11	10,030,792.47	32,233,657.97
1933	140,560,312.24	9,821,011.81	32,233,657.97
1934	140,600,985.78	8,981,999.73	32,233,657.97
1935	146,048,010.09	9,036,053.98	32,233,657.97
1936	153,567,010.09	8,554,345.57	32,233,657.97
1937	154,886,758.09	7,795,618.51	32,233,657.97
1938	155,606,208.09	8,281,687.28	32,233,657.97
1939	156,005,234.76	9,125,130.94	20,077,293.73
1940	156,143,287.45	9,253,228.71	20,077,293.73
1941	156,099,370.54	8,500,509.68	20,077,293.73
1942	156,053,370.54	7,582,796.85	5,493,697.73
1943	155,892,504.47	6,768,351.73	5,493,697.73
1944	155,664,578.13	6,259,187.44	2,420,000.00
1945	155,644,859.13	5,910,895.54	.....
1946	140,819,407.93	1,934,972.02	.....
1947	139,342,407.93	1,193,333.17	.....
1948	121,447,657.93	1,281,860.91	.....
1949	120,826,203.80	2,345,849.25	.....
1950	‡180,886,803.68	3,161,311.88	.....
1951	100,596,538.50	4,120,943.21	.....
1952	97,742,487.67	5,905,067.13	.....
1953	94,801,037.03	5,016,293.54	.....
1954	91,781,654.87	4,697,470.61	.....
1955	88,684,211.74	3,787,653.46	.....
1956	85,505,574.79	3,353,893.51	.....
1957	82,237,607.68	5,391,916.50	.....
1958	30,177,170.50	42,353,837.24	.....
1959	29,152,119.65	68,295,770.07	.....
1960	27,303,307.78	169,665,910.94	.....

*Indirect liabilities Class I represent in each year guarantees for which the Province was solely responsible.

Indirect liabilities Class II represent railway bonds, payment of which had been assumed by the Canadian National and Canadian Pacific Railway Companies.

†Amount of debt at December 31, 1923, included $5,123,413.08, proceeds of refunding issue on hand at December 31, 1923, and used on February 1, 1924, to retire issue due on that date.

‡Includes $60,700,000.00 debentures issued March 1, 1950, the entire proceeds of which were used to retire debentures called for redemption June 1, 1950.

Certified correct, C. K. HUCKVALE, F.C.A., *Provincial Auditor*

STATEMENT No. 20

GOVERNMENT OF THE PROVINCE OF ALBERTA

STATEMENT OF FUNDED DEBT

SHOWING YEAR OF ISSUE, AMOUNT ISSUED, YIELD RATE, AMOUNT REDEEMED AND AMOUNT OUTSTANDING AS AT MARCH 31, 1960

Year of Issue	Amount Issued	Yield Rate	Amount Redeemed	Amount Outstanding as at March 31, 1960
Year ended December 31:				
1909	$ 2,000,200.00	4.175%	$ 2,000,200.00	$ .....
1912	4,866,666.66	4.375	4,866,666.66	.....
1913	8,466,666.66	5.01	8,466,666.66	.....
1914	7,477,200.00	5.26	7,477,200.00	.....
1915	4,117,833.34	5.96	4,117,833.34	.....
1916	2,071,633.34	5.57	2,071,633.34	.....
1917	1,595,000.00	6.87	1,595,000.00	.....
1918	905,000.00	6.55	905,000.00	.....
1919	3,135,000.00	5.86	3,135,000.00	.....
1920	7,354,700.00	5.88	7,354,700.00	.....
1921	17,961,730.68	6.20	17,961,730.68	.....
1922	15,695,800.00	5.50	15,695,800.00	.....
1923	19,300,000.00	5.71	19,300,000.00	.....
1924	7,250,000.00	5.39	7,250,000.00	.....
1925	7,370,000.00	5.01	7,370,000.00	.....
1926	11,046,000.00	4.97	11,045,800.00	200.00
15 months ended March 31:				
1928	9,689,500.00	4.72	9,687,500.00	2,000.00
Year ended March 31:				
1929	9,490,000.00	4.975	9,490,000.00	.....
1930	6,000,000.00	5.11	5,999,000.00	1,000.00
*1930	7,400,000.00	5.00	7,400,000.00	.....
1931	4,000,000.00	4.92	3,999,300.00	700.00
1932	25,242,000.00	5.098	25,241,400.00	600.00
1933	4,866,666.66	6.76	4,866,666.66	.....
1934	2,218,000.00	5.585	2,217,000.00	1,000.00
1935	4,632,000.00	4.72	4,632,000.00	.....
1936	750,000.00	4.50	750,000.00	.....
1946	29,565,000.00	3,398	29,565,000.00	.....
†1946	79,887,002.37	3.50	78,343,302.37	1,543,700.00
1948	2,500,000.00	2.705	2,500,000.00	.....
1950	60,700,000.00	2.908	43,357,000.00	17,343,000.00
1951	.....	.....	.....	.....
1952	.....	.....	.....	.....
1953	.....	.....	.....	.....
1954	.....	.....	.....	.....
1955	.....	.....	.....	.....
1956	.....	.....	.....	.....
1957	.....	.....	.....	.....
1958	.....	.....	.....	.....
1959	.....	.....	.....	.....
1960	.....	.....	.....	.....
	$367,553,599.71		$348,661,399.71	.....

Debentures and stock outstanding	$ 18,892,200.00
Add: Treasury bills outstanding	8,411,107.78
Funded debt, March 31, 1960	$ 27,303,307.78

*Alberta and Great Waterways Railway bonds included as a direct liability under provision of Chapter 55, 1929.
†Exchange debentures issued under 1945 debt reorganization program.

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 21

GOVERNMENT OF THE PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF NET FUNDED DEBT, UNFUNDED DEBT AND INDIRECT LIABILITIES

AS AT MARCH 31, 1931, 1941, 1951, 1959 AND 1960

Particulars	As at March 31,					Per Capita				
	1931	1941	1951	1959	1960	1931	1941	1951	1959	1960
Net funded debt	$111,508,702.32	$142,189,968.50	$100,596,538.50	$ 29,152,119.65	$ 27,303,307.78	$152.42	$178.59	$107.07	$ 23.64	$ 21.45
Unfunded debt	12,925,429.50	8,247,815.56	11,207,593.61	†4,191,413.47	†4,561,254.49	17.67	10.36	11.93	3.40	3.58
Net funded debt and the unfunded debt	$124,434,131.82	$150,437,784.06	$111,804,132.11	$ 33,343,533.12	$ 31,864,562.27	$170.09	$188.95	$119.00	$ 27.04	$ 25.03
Indirect liabilities	10,573,753.92	8,500,509.68	4,120,943.21	68,295,770.07	169,665,910.94	14.45	10.68	4.39	55.39	133.28
Net funded debt, the unfunded debt and indirect liabilities	$135,007,885.74	$158,938,293.74	$115,925,075.32	$101,639,303.19	$201,530,473.21	$184.54	$199.63	$123.39	$ 82.43	$158.31
Population	*731,605	*796,169	*939,501	**1,233,000	**1,273,000					

*Population, Census of Canada.
**Population, estimated by Bureau of Statistics.
†See Report (Page 12) re Pension Fund.

Edmonton, Alberta, July 24, 1960

The above information has been assembled, under my direction, from the Public Accounts of the Province, and, in my opinion, correctly sets forth the net funded debt, the unfunded debt and indirect liabilities as at the dates stated.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 22

GOVERNMENT OF THE PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF REVENUE

INCOME ACCOUNT

FOR THE YEARS ENDED MARCH 31, 1931, 1941, 1951, 1959 AND 1960

Particulars	For the years ended March 31,					Per Capita				
	1931	1941	1951	1959	1960	1931	1941	1951	1959	1960
Subsidies	$ 1,670,435	$ 1,787,475	$ 2,063,375	$ 2,273,868	$ 2,315,822	$ 2.28	$ 2.25	$ 2.20	$ 1.84	$ 1.82
Canada-Alberta tax agreement	.....	.....	17,342,934	46,340,800	55,454,383	.....	.....	18.46	37.58	43.56
Taxes	4,889,715	8,991,437	15,168,939	31,331,537	30,479,094	6.68	11.29	16.15	25.41	23.94
Licenses	1,948,974	2,961,511	7,062,192	12,328,889	13,093,081	2.67	3.72	7.52	10.00	10.28
Fees	1,840,833	3,090,269	51,716.641	122,897,353	156,038,941	2.52	3.88	55.04	99.67	122.58
Fines and penalties	368,267	95,958	312,855	1,201,437	1,408,436	.50	.12	.33	.98	1.11
Profits from trading activities	1,893,142	3,165,942	12,097,527	19,248,084	19,098,194	2.59	3.98	12.88	15.61	15.00
Miscellaneous	80,573	62,067	137,798	294,521	270,112	.11	.08	.15	.24	.21
Refunds of expenditure	973,033	3,800,891	9,396,955	22,707,394	37,143,913	1.33	4.77	10.00	18.42	29.18
From revenue-producing assets	2,045,990	966,119	2,887,211	14,655,579	16,962.951	2.80	1.21	3.07	11.89	13.33
Pension acts	.....	.....	.....	2,269,538	2,551,462	.....	.....	.....	1.84	2.00
Total revenue, income account	$15,710,962	$24,921,669	$118,186,427	$275,549,000	$334,816,389	$21.48	$31.30	$125.80	$223.48	$263.01
Population	*731,605	*769,169	*939,501	**1,233,000	**1,273,000					

*Population, Census of Canada.

**Population, estimated by Bureau of Statistics.

Edmonton, Alberta, July 29, 1960

The above comparative statement has been prepared, under my direction, from the Public Accounts of the Province, and, in my opinion, correctly sets forth revenue on income account for the years stated.

C. K. HUCKVALE, F.C.A.
Provincial Auditor

STATEMENT No. 23

GOVERNMENT OF THE PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF EXPENDITURE

INCOME ACCOUNT

FOR THE YEARS ENDED MARCH 31, 1931, 1941, 1951, 1959 AND 1960

Particulars	For the years ended March 31,					Per Capita				
	1931	1941	1951	1959	1960	1931	1941	1951	1959	1960
Debt charges	$ 5,782,068	$ 3,816,856	$ 4,356,605	$ 1,809,852	$ 2,539,592	$ 7.91	$ 4.79	$ 4.64	$ 1.47	$ 2.00
Education	3,043,714	3,095,433	14,762,364	58,288,144	62,263,793	4.16	3.89	15.70	47.27	48.91
Legislation	396,690	179,813	273,189	434,529	1,087,359	.54	.23	.29	.35	.85
General government	1,333,876	2,310,722	5,350,409	14,203,576	15,574,623	1.82	2.90	5.69	11.52	12.23
Miscellaneous	38,699	40,392	81,170	9,295,282	215,923	.05	.05	.09	7.54	.17
Administration of justice	1,254,773	767,255	1,377,479	5,649,602	6,402,322	1.72	.96	1.47	4.58	5.03
Agriculture	809,878	546,630	1,603,577	3,745,650	8,385,118	1.11	.69	1.71	3.04	6.59
Public domain, research and development	412,025	556,276	2,761,935	11,319,502	12,535,908	.56	.70	2.94	9.18	9.85
Public welfare, institutions and charitable grants	3,300,651	7,735,394	24,335,372	81,962,331	97,247,655	4.51	9.72	25.90	66.48	76.39
Highways, bridges and ferries	1,556,867	1,460,455	6,751,686	18,766,823	21,535,962	2.13	1.83	7.19	15.22	16.92
Commissions and fines paid to municipalities and refunds	88,302	61,450	184,771	459,446	368.577	.12	.08	.20	.37	.29
Total expenditure, income account	$18,017,543	$20,570,676	$61,838,557	$205,934,737	$228,156,832	$24.63	$25.84	$65.82	$167.02	$179.23
Surplus or *deficit*, income account	*$ 2,306,581*	$ 4,350,993	$56,347,870	$ 69,614,263	$106,659,557	*$ 3.15*	$ 5.46	$59.98	$ 56.46	$ 83.78
Population	*731,605	*796,169	*939,501	**1,233,000	**1,273,000					

*Population, Census of Canada.

**Population, estimated by Bureau of Statistics.

Edmonton, Alberta, July 29, 1960

The above comparative statement has been prepared, under my direction, from the Public Accounts of the Province, and, in my opinion, correctly sets forth expenditure on income account for the years stated.

C. K. HUCKVALE, F.C.A.
Provincial Auditor

STATEMENT No. 24

GOVERNMENT OF THE PROVINCE OF ALBERTA

I.—PUBLIC DEBT

STATEMENT OF LEGISLATIVE, EXECUTIVE AND STATUTORY APPROPRIATIONS, EXPENDITURES AND UNEXPENDED BALANCES FOR THE YEAR ENDED MARCH 31, 1960

Payments for the year ended March 31, 1960	No. of Apprn.	Service	APPROPRIATIONS							Remarks
			Legislative	Executive	Statutory	Total	Expended	Unexpended	Over-expended	
		INCOME ACCOUNT								
	1.	Funded Debt:								
$ 307.92		(b) Expenses	$	.....	.....	$	$	$	.....	
696,146.45	1.	Public Debt—Interest	893,000.00	.....	.....	893,000.00	676,036.43	216,963.57	.....	
	2.	Public Debt—Administration:								
10,981.53		(a) Salaries	13,000.00	.....	.....	13,000.00	10,981.53	2,018.47	.....	
3,292.75		(b) Expenses	6,500.00	.....	.....	6,500.00	3,753.46	2,746.54	.....	
	3.	Savings Certificates Branch:								
86.25		(c) Interest	100.00	.....	.....	100.00	8.96	91.04	.....	
	5.	Debt Retirement:								
1,848,811.87		Redemption of funded debt	1,849,000.00	.....	.....	1,849,000.00	1,848,811.87	188.13	.....	
$ 2,559,626.77		TOTAL: Income Account	$ 2,761,600.00	.....	.....	$ 2,761,600.00	$ 2,539,592.25	$ 222,007.75	.....	
		CAPITAL ACCOUNT								
		Debt Retirement:								
$ 541.25		Redemption of savings certificates	.....	.....	$ 541.25	$ 541.25	$ 541.25	.....	.....	Sec. 3, Chap. 248, R.S.A., 1955
$ 541.25		TOTAL: Capital Account	.....	.....	$ 541.25	$ 541.25	$ 541.25	.....	.....	

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 25

GOVERNMENT OF THE PROVINCE OF ALBERTA

PUBLIC DEBT

EXPENDITURE CLASSIFIED BY APPROPRIATIONS AND CHARACTER

FOR THE YEAR ENDED MARCH 31, 1960

INCOME ACCOUNT

Service	1 Public Debt—Interest	2 Public Debt—Administration	3 Savings Certificates Branch	5 Debt Retirement	Totals
Equipment, permanent	$	$ 134.15	$	$	$ 134.15
Fees and commissions	.....	2,009.38	.....	.....	2,009.38
Interest	676,036.43	.....	.....	.....	676,036.43
Interest on savings certificates	.....	.....	8.96	.....	8.96
Miscellaneous expenses	.....	434.42	.....	.....	434.42
Newspapers and periodicals	.....	296.33	.....	.....	296.33
Postage	.....	754.67	.....	.....	754.67
Printing, stationery and office supplies	.....	110.71	.....	.....	110.71
Redemption of debt	.....	.....	.....	1,848,811.87	1,848,811.87
Salaries	.....	10,981.53	.....	.....	10,981.53
Telegrams and telephones	.....	13.80	.....	.....	13.80
TOTAL: Income Account	$ 676,036.43	$ 14,734.99	$ 8.96	$1,848,811.87	$2,539,592.25

CAPITAL ACCOUNT

Statutory:	
Redemption of Debt:	
Savings certificates	$ 541.25
TOTAL: Capital Account	$ 541.25

STATEMENT No. 26

GOVERNMENT OF THE PROVINCE OF ALBERTA

PUBLIC DEBT

CASH COLLECTED ON CAPITAL ACCOUNT

FOR THE YEAR ENDED MARCH 31, 1960

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Statutory:				
Sale of savings certificates	$ 86.25	$ 86.25	.....	.....
TOTAL: Capital Account	$ 86.25	$ 86.25	.....	.....

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA

STATEMENT No. 27

II.—EXECUTIVE COUNCIL

STATEMENT OF LEGISLATIVE AND EXECUTIVE APPROPRIATIONS, EXPENDITURES AND UNEXPENDED BALANCES FOR THE YEAR ENDED MARCH 31, 1960

Payments for the year ended March 31, 1960	No. of Apprn.	Service	APPROPRIATIONS Legislative	Executive	Total	Expended	Unexpended	Over-expended	Remarks
		INCOME ACCOUNT							
	21.	Premier's Office:							
$ 31,363.68		(a) Salaries	$ 33,940.00	$	$ 33,940.00	$ 31,363.68	$ 2,576.32	$	
3,374.51		(b) Expenses	3,560.00	.....	3,560.00	3,864.16	.....	304.16	O/C 561/60
	22.	Executive Council Office:							
16,120.92		(a) Salaries	16,140.00	.....	16,140.00	16,120.92	19.08	.....	
23,276.02		(b) Expenses	28,340.00	.....	28,340.00	23,313.41	5,026.59	.....	
	23.	Lieutenant Governor's Office:							
7,697.92		(a) Salaries	7,620.00	.....	7,620.00	7,697.92	.....	77.92	O/C 457/60
15,823.40		(b) Expenses	15,350.00	.....	15,350.00	15,769.98	.....	419.98	O/C 561/60
	24.	Public Service Commission and Office of the Director of Personnel and Administration of The Pension Act:							
127,800.49		(a) Salaries	130,510.00	.....	130,510.00	127,800.49	2,709.51	.....	
17,237.62		(b) Expenses	16,750.00	9,000.00	25,750.00	20,178.17	5,571.83	.....	S. W. 56/59-60
1,544,527.36	25.	The Public Service Pension Act	1,600,000.00	.....	1,600,000.00	1,544,527.36	55,472.64	.....	
	26.	The Election Act:							
558,970.67		(a) Expenditure incurred outside of office of Clerk of Executive Council and certified by Returning Officers	2,500.00	560,000.00	562,500.00	558,970.67	3,529.33	.....	S.Ws. 9, 35 & 66/59-60
40,037.80		(b) Expenditure incurred in office of Clerk of Executive Council under his immediate control	500.00	100,000.00	100,500.00	37,376.27	63,123.73	.....	S.W. 9/59-60
	27.	Research Council of Alberta:							
698,798.33		(a) Salaries	720,645.00	.....	720,645.00	698,798.33	21,846.67	.....	
287,703.26		(b) Expenses	279,345.00	.....	279,345.00	274,170.39	5,174.61	.....	
	28.	Provincial Office, Ottawa:							
5,600.00		(a) Salaries	5,620.00	.....	5,620.00	5,600.00	20.00	.....	
3,643.34		(b) Expenses	3,700.00	.....	3,700.00	3,381.86	318.14	.....	
9,100.00	29.	Retiring Gratuities, Civil Servants	15,000.00	.....	15,000.00	9,100.00	5,900.00	.....	
182,300.67	30.	Temporary Provincial Employees Retirement Act	110,000.00	100,000.00	210,000.00	182,300.67	27,699.33	.....	S.W. 44/59-60
	31.	Office of Special Counsel:							
9,760.00		(a) Salaries	9,760.00	.....	9,760.00	9,760.00	.....	.....	
284.20		(b) Expenses	850.00	.....	850.00	353.70	496.30	.....	
	32.	Alberta Freight Bureau:							
18,567.04		(a) Salaries	23,560.00	.....	23,560.00	18,567.04	4,992.96	.....	
20,983.78		(b) Expenses	19,850.00	.....	19,850.00	23,820.97	.....	3,970.97	O/C 421/60
$ 3,622,971.01		TOTAL: Income Account	$ 3,043,540.00	$ 769,000.00	$ 3,812,540.00	$ 3,612,835.99	$ 199,704.01 (Net)	.....	

Certified correct, C. K. HUCKVALE, F.C.A., *Provincial Auditor*

STATEMENT No. 28

GOVERNMENT OF THE PROVINCE OF ALBERTA

EXECUTIVE COUNCIL

EXPENDITURE CLASSIFIED BY APPROPRIATIONS AND CHARACTER

FOR THE YEAR ENDED MARCH 31, 1960

INCOME ACCOUNT

Service	21 Premier's Office	22 Executive Council Office	23 Lieutenant Governor's Office	24 Public Service Commission and Office of the Director of Personnel and Administration of the Pension Act	25 The Public Service Pension Act	26 The Election Act	27 Research Council of Alberta	28 Provincial Office, Ottawa	29 Retiring Gratuities, Civil Servants	30 Temporary Provincial Employees Retirement Act	31 Office of Special Counsel	32 Alberta Freight Bureau	Totals
Advertising	$	$	$	$ 331.80	$	$ 161.28	$ 1,187.73	$	$	$	$	$	$ 1,680.81
Automobiles	.....	.....	.....	.....	.....	.....	5,831.47	.....	.....	.....	.....	.....	5,831.47
Automobile plates and badges	.....	2.00	2.00	.....	.....	.....	63.50	.....	.....	.....	.....	.....	67.50
Books and binding	.....	.....	.....	.....	.....	.....	4,252.50	.....	.....	.....	.....	.....	4,252.50
Burial expenses	.....	.....	2,125.00	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,125.00
Clothing	.....	.....	132.00	.....	.....	.....	.....	.....	.....	.....	.....	.....	132.00
Construction contracts	.....	.....	.....	.....	.....	.....	11,690.72	.....	.....	.....	.....	.....	11,690.72
Equipment, consumable	.....	.....	.....	.....	.....	.....	24,622.03	.....	.....	.....	.....	.....	24,622.03
Equipment, permanent	.....	.....	188.53	.....	.....	.....	56,502.40	.....	.....	.....	.....	170.00	56,860.93
Expenditure of returning officer	.....	.....	.....	.....	.....	558,970.67	.....	.....	.....	.....	.....	.....	558,970.67
Fees and commissions	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	30.00	90.00	120.00
Freight, express and cartage	4.80	.....	.....	.....	.....	573.51	3,630.70	3.15	.....	.....	17.25	154.47	4,383.88
Grants	.....	.....	.....	450.00	.....	.....	.....	.....	9,100.00	.....	.....	.....	9,550.00
Laundry and cleaning	.....	.....	.....	.....	.....	.....	901.37	.....	.....	.....	.....	.....	901.37
Miscellaneous expenses and supplies	60.16	20.00	3,246.48	1,100.43	.....	1,196.30	28,335.56	1,431.46	.....	.....	24.02	19.50	35,433.91
Newspapers and periodicals	87.06	.....	24.50	17.89	.....	.....	2,794.39	.....	.....	.....	26.00	74.60	3,024.44
Photography and photographic supplies	.....	.....	.....	.....	.....	.....	2,526.43	.....	.....	.....	.....	.....	2,526.43
Postage	244.00	230.06	241.13	896.59	.....	904.30	2,179.42	.....	.....	.....	.....	300.00	4,995.50
Printing, stationery and office supplies	1,134.59	909.51	807.96	3,553.37	.....	31,673.71	19,957.27	179.43	.....	.....	69.47	1,496.27	59,781.58
Rates, rentals and insurance	148.20	89.00	2,165.60	.....	.....	.....	6,464.99	664.00	.....	.....	.....	.....	9,531.79
Repairs and replacements	.....	.....	.....	.....	.....	.....	9,212.48	.....	.....	.....	.....	.....	9,212.48
Repayments and pensions	.....	.....	.....	.....	1,544,527.36	.....	.....	.....	.....	182,300.67	.....	.....	1,726,828.03
Salaries	31,363.68	16,120.92	7,697.92	127,800.49	.....	.....	698,798.33	5,600.00	.....	.....	9,760.00	18,567.04	915,708.38
Special services	.....	.....	.....	12,217.43	.....	.....	150.00	.....	.....	.....	.....	16,941.89	29,309.32
Stenographic services	.....	.....	33.45	.....	.....	.....	57.81	.....	.....	.....	.....	.....	91.26
Surveys	.....	.....	.....	.....	.....	.....	34,472.33	.....	.....	.....	.....	.....	34,472.33
Telegrams and telephones	930.58	397.40	928.94	104.35	.....	171.49	1,137.29	928.37	.....	.....	97.91	1,177.78	5,874.11
Travelling expenses	1,254.77	21,665.44	5,524.39	1,506.31	.....	.....	52,880.99	10.45	.....	.....	89.05	3,396.46	86,327.86
Wages	.....	.....	350.00	.....	.....	2,695.68	5,319.01	165.00	.....	.....	.....	.....	8,529.69
TOTAL: Income Account	$35,227.84	$39,434.33	$23,467.90	$ 147,978.66	$1,544,527.36	$596,346.94	$972,968.72	$ 8,981.86	$9,100.00	$182,300.67	$10,113.70	$42,388.01	$3,612,835.99

STATEMENT No. 29

GOVERNMENT OF THE PROVINCE OF ALBERTA

EXECUTIVE COUNCIL

CASH COLLECTED ON INCOME ACCOUNT

FOR THE YEAR ENDED MARCH 31, 1960

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Forfeited election deposits	$ 11,096.30	$	$ 11,096.30	$ .....
Public Service Pension Act	2,188,260.91	2,000,000.00	188,260.91	.....
Research Council of Alberta:				
Coal analysis fees	1,672,40	1,500.00	172.40	.....
Gasoline testing fees	24,574.00	25.000.00	.....	426.00
Government of Canada Re:				
National Research Council:				
Consolidated grant	10,000.00	10,000.00	.....	.....
Technical information service grant	10,000.00	10,000.00	.....	.....
Miscellaneous	5,563.46	2,800.00	2,763.46	.....
Reimbursement of salaries	1,200.00	1,000.00	200.00	.....
Sale of reports	887.27	700.00	187.27	.....
Temporary Provincial Employees Retirement Act	363,200.96	300,000.00	63,200.96	.....
TOTAL: Income Account	$2,616,455.30	$2,351,000.00	$ 265,455.30 (Net)	.....

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 30

GOVERNMENT OF THE PROVINCE OF ALBERTA

EXPENDITURE UNDER THE ALBERTA ELECTION ACT

EXPENDITURE INCURRED OUTSIDE OF THE OFFICE OF THE CLERK OF THE EXECUTIVE COUNCIL AND CERTIFIED BY RETURNING OFFICERS

FOR THE YEAR ENDED MARCH 31, 1960

Constituency	R.O.'s, E.C.'s and Messenger Fees, Mileage and General Expenses	D.R.O.'s Fees	Poll Clerk's Fees	Enumerators' Fees	Rent	Constables	Mileage D.R.O.'s and Poll Clerks	Interpreters	Miscellaneous	Total	Name of Returning Officer
Acadia-Coronation	$ 3,224.79	$ 1,629.00	$ 1,268.00	$ 3,629.21	$ 1,360.00	$	$ 240.43	$	$ 9.76	$ 11,361.19	G. E. Wheaton
Alexandra	1,977.44	909.00	708.00	1,940.09	730.00	.....	140.94	.....	6.17	6,411.64	M. Moncrieff
Athabasca	1,597.40	945.00	736.00	2,114.29	785.00	.....	180.18	8.00	15.95	6,381.82	Mrs. E. L. Russell
Banff-Cochrane	1,926.59	720.00	548.00	1,529.88	510.00	.....	94.26	.....	23.22	5,351.95	Mrs. E. B. Aarsby
Bonnyville	1,811.89	1,017.00	806.00	2,352.42	730.00	56.00	77.35	8.00	5.09	6,863.75	B. Ouimet
Bow Valley-Empress	2,015.08	1,089.00	850.00	1,906.79	795.00	.....	136.47	.....	7.13	6,799.47	E. Wade
Bruce	1,891.21	927.00	722.00	1,976.24	730.00	.....	191.30	.....	10.27	6,448.02	A. W. Foran
Calgary—Bowness	5,289.25	1,575.00	1,226.00	4,610.86	1,235.00	24.00	63.96	.....	103.02	14,127.09	L. H. Stout
Calgary—Centre	5,168.48	1,233.00	960.00	3,707.40	885.00	.....	.....	.....	17.40	11,971.28	A. M. Munro
Calgary—Glenmore	6,938.41	1,607.00	1,252.00	4,605.96	1,125.00	.....	27.96	.....	80.70	15,637.03	J. M. Miller
Calgary—North	6,014.33	1,564.00	1,218.00	4,532.10	1,225.00	.....	.....	.....	.....	14,553.43	S. R. Hooper
Calgary—North East	5,346.76	1,434.00	1,118.00	3,678.06	1,005.00	.....	34.11	16.00	3.75	12,635.68	Mrs. E. Stanger
Calgary—South East	6,511.29	1,269.00	988.00	3,779.38	965.00	.....	93.99	.....	24.70	13,631.36	Mrs. W. K. Milton
Calgary—West	5,788.21	1,305.00	1,016.00	3,989.46	1,000.00	16.00	36.60	.....	2.30	13,153.57	F. Christianson
Camrose	2,145.93	747.00	582.00	1,862.98	620.00	.....	22.36	.....	2.88	5,983.15	A. O. Henry
Cardston	1,245.38	639.00	498.00	1,426.68	500.00	.....	67.17	.....	2.69	4,378.92	W. A. Pitcher
Clover Bar	1,964.76	1,125.00	878.00	2,369.69	905.00	8.00	225.81	.....	.86	7,477.12	J. Miller
Cypress	1,802.18	1,395.00	1,086.00	3,128.84	1,125.00	.....	79.17	.....	2.56	8,618.75	J. M. Underdahl
Didsbury	1,830.87	945.00	736.00	1,908.86	705.00	.....	4.94	.....	1.83	6,132.50	J. Jefferies
Drumheller	1,217.27	801.00	624.00	1,499.00	605.00	8.00	87.36	.....	.20	4,841.83	A. J. Rutz
Dunvegan	1,631.58	441.00	344.00	862.25	310.00	.....	57.33	8.00	.10	3,654.26	L. T. Snelgrove
Edmonton—Centre	4,428.17	1,235.00	966.00	3,351.70	705.00	8.00	.....	.....	79.20	10,773.07	W. A. MacKinnon
Edmonton—North	4,708.22	1,216.00	984.00	3,534.96	770.00	.....	10.66	.....	46.50	11,270.34	L. T. Driscoll
Edmonton—North East	4,580.53	1,161.00	904.00	3,940.84	815.00	.....	15.00	.....	38.50	11,454.87	C. V. J. Schroeter
Edmonton—North West	5,065.74	1,251.00	974.00	4,244.86	830.00	8.00	82.49	.....	1.50	12,457.59	F. M. Dunham
Edmonton—Norwood	5,200.63	1,287.00	1,002.00	3,635.46	895.00	8.00	.....	.....	7.10	12,035.19	J. E. Pryma
Edson	2,152.13	1,222.00	954.00	2,405.50	925.00	.....	203.79	24.00	27.94	7,914.36	J. Gerlitz
Gleichen	1,407.10	585.00	456.00	1,239.07	470.00	.....	14.04	.....	.25	4,171.46	L. Hill
Grande Prairie	1,993.62	1,035.00	806.00	2,576.00	820.00	8.00	30.29	.....	16.74	7,285.65	J. L. McIntosh
Grouard	2,696.68	1,107.00	862.00	2,610.31	835.00	32.00	152.75	40.00	22.38	8,358.12	W. K. Ferris
Hand Hills	1,846.66	1,431.00	1,114.00	3,054.49	1,150.00	.....	210.03	.....	8.53	8,814.71	M. Baldwin
Jasper West	8,547.86	1,485.00	1,120.00	4,318.30	965.00	.....	55.90	.....	95.70	16,587.76	C. G. Purvis
Lac La Biche	3,170.01	1,017.00	792.00	2,173.54	725.00	32.00	112.85	56.00	6.80	8,085.20	N. Hewko
Lacombe	2,059.16	1,161.00	904.00	2,464.08	920.00	.....	187.33	.....	.85	7,696.42	W. Chessor
Lac St. Anne	2,013.60	1,116.00	904.00	2,483.26	895.00	8.00	212.75	.....	23.26	7,655.87	W. H. L. Grigg
Leduc	1,632.84	819.00	638.00	1,741.94	640.00	.....	76.19	.....	16.73	5,564.70	A. C. Coates
Lethbridge	3,137.34	1,251.00	974.00	3,954.28	885.00	.....	5.00	.....	4.80	10,211.42	W. Todd
Little Bow	1,668.75	1,179.00	918.00	2,572.51	960.00	.....	187.85	.....	3.41	7,489.52	W. R. Turley
Macleod	2,398.93	1,296.00	1,010.00	2,657.00	1,005.00	8.00	47.32	.....	.....	8,422.25	L. E. Buckwell
Medicine Hat	2,275.71	981.00	764.00	3,090.96	675.00	.....	2.08	.....	.....	7,788.75	J. Paulson
Okotoks-High River	1,766.48	828.00	644.00	1,836.61	636.00	.....	145.60	.....	12.75	5,869.44	G. Cameron
Olds	1,811.35	981.00	764.00	2,043.85	740.00	.....	83.85	.....	2.85	6,426.90	O. A. McArthur

Peace River	2,786.20	855.00	666.00	1,874.98	680.00	.....	489.65	24.00	10.38	7,386.21	P. R. Gauvreau
Pembina	1,884.28	1,008.00	786.00	2,038.08	805.00	.....	8.45	.....	1.03	6,530.84	W. M. Sutherland
Pincher Creek-Crows Nest	1,873.35	891.00	694.00	1,913.86	685.00	.....	67.73	.....	2.71	6,127.65	M. McNeil
Ponoka	1,716.52	864.00	674.00	1,701.14	660.00	40.00	35.62	.....	.....	5,691.28	G. Stretch
Red Deer	3,075.04	1,413.00	1,100.00	3,338.34	1,055.00	.....	.....	.....	.....	9,981.38	H. W. Low
Redwater	1,922.31	1,026.00	800.00	1,951.69	775.00	56.00	86.84	11.12	.....	6,628.96	W. Sauchuk
Rocky Mountain House	2,132.30	1,044.00	814.00	2,148.46	815.00	.....	79.34	.....	5.33	7,038.43	W. V. Johnson
St. Albert	1,891.74	945.00	743.00	2,213.74	665.00	32.00	178.51	.....	1.44	6,670.43	L. Riopel
St. Paul	2,279.21	1,125.00	876.00	2,421.82	895.00	48.00	106.47	48.00	33.81	7,833.31	P. Stepa
Sedgewick	1,864.23	855.00	652.00	1,901.24	685.00	.....	111.15	.....	13.72	6,082.34	J. Polehoyke
Spirit River	1,603.36	927.00	722.00	2,085.01	735.00	.....	71.68	.....	29.72	6,173.77	B. Thrones
Stettler	2,167.34	1,251.00	974.00	2,655.40	930.00	.....	267.74	.....	9.35	8,254.83	T. M. Robinson
Stony Plain	1,960.30	1,161.00	904.00	2,651.73	935.00	.....	71.89	.....	3.08	7,687.00	C. S. Ibsen
Strathcona Centre	4,455.43	1,056.00	824.00	3,115.03	685.00	8.00	23.75	.....	.....	10,167.21	D. C. Raitt
Strathcona East	7,623.58	1,548.00	1,206.00	5,027.64	1,170.00	8.00	2.40	.....	17.59	16,603.21	R. E. Bibby
Strathcona West	3,529.11	1,032.00	856.00	2,858.86	600.00	.....	.....	.....	8.96	8,884.93	Mrs. C. E. Cross
Taber	1,432.24	603.00	470.00	1,484.59	420.00	.....	8.84	.....	.....	4,418.67	H. P. Addy
Vegreville	1,777.30	891.00	694.00	1,745.14	690.00	112.31	227.24	.....	.....	6,136.99	L. Frederking
Vermilion	1,812.64	945.00	736.00	2,045.75	765.00	8.00	.....	.....	.....	6,312.39	R. Wagner
Wainwright	1,626.95	846.00	660.00	1,648.54	630.00	.....	115.67	.....	7.50	5,534.66	J. S. Stewart
Warner	1,632.96	576.00	450.00	1,403.03	480.00	.....	9.62	.....	1.35	4,552.96	W. M. Finlay
Wetaskiwin	1,881.81	1,359.00	1,058.00	2,865.13	1,075.00	.....	295.21	.....	1.35	8,535.50	F. L. Thorn
Willingdon	1,276.72	1,089.00	848.00	2,339.25	900.00	56.00	124.14	8.00	2.56	6,643.67	N. S. Shewchuk
(a) Local Option Areas:											
Drayton Valley	321.23	135.00	106.00	197.19	95.00	8.00	.....	.....	6.27	868.69	C. S. Ibsen
High River	271.96	90.00	106.00	189.00	95.00	.....	.....	.....	.....	751.96	G. Cameron
Lethbridge	3,037.34	.....	.....	.....	.....	.....	.....	.....	.....	3,037.34	W. Todd
M.D. of Rocky View No. 44	2,955.05	819.00	680.00	1,246.08	635.00	.....	120.11	.....	11.68	6,466.92	L. H. Stout
Red Deer	1,405.22	378.00	314.00	.....	300.00	.....	.....	.....	.....	2,397.22	H. W. Low
Rocky Mountain House	261.39	117.00	92.00	171.63	100.00	.....	.....	.....	.....	742.02	E. Ross
Strathcona	1,905.70	12.00	.....	70.00	90.00	.....	4.80	.....	.....	2,082.50	J. Miller
	$196,263.42	$ 71,821.00	$ 56,123.00	$172,642.31	$ 54,161.00	$ 600.31	$ 6,204.31	$ 251.12	$ 904.20	$558,970.67	

(b) Expenditure incurred in the office of the Clerk of the Executive Council under his immediate control:

Printing, stationery and office supplies	$ 31,673.71	
Freight, express and cartage	573.51	
Postage	904.30	
Telegrams and telephones	171.49	
Wages	2,695.68	
Advertising	161.28	
Miscellaneous expenses	1,196.30	
		$ 37,376.27
		$596,346.94

Cost of liquor plebescites reimbursed by the Alberta Liquor Control Board subsequent to March 31, 1960:

(a) Local option areas	$ 16,346.65
(b) Printing, stationery and office supplies	505.13
	$ 16,851.78

GOVERNMENT OF THE PROVINCE OF ALBERTA

STATEMENT No. 31

PUBLIC SERVICE PENSION ACT
STATEMENT OF RECEIPTS AND PAYMENTS
FOR THE YEAR ENDED MARCH 31, 1960

RECEIPTS

Contributions:		
Employees		$ 1,767,109.94
Employers		421,150.97
		$ 2,188,260.91

PAYMENTS

Pensions:		
Pension payments	$ 1,200,035.45	
Payments to deceased employees' beneficiaries, Section 25	29,300.88	
		$ 1,229,336.33
Withdrawals:		
Refunds upon employees leaving service, Section 23	$ 300,650.95	
Refunds of excess contributions	5,499.62	
Contributions in respect of employees transferred to the Board of Administrators of the Teachers' Retirement Fund, Section 32	9,040.46	
		315,191.03
		$ 1,544,527.36
Excess of receipts over payments for the year ended March 31, 1960		$ 643,733.55

NOTE: All receipts under the Public Service Pension Act have been credited as revenue to the General Revenue Fund of the Province and all payments have been made therefrom.

Certified correct,
C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA

STATEMENT No. 32

TEMPORARY PROVINCIAL EMPLOYEES RETIREMENT ACT
STATEMENT OF RECEIPTS AND PAYMENTS
FOR THE YEAR ENDED MARCH 31, 1960

RECEIPTS

Contributions:		
Employees		$ 312,513.12
Employers		50,687.84
		$ 363,200.96

PAYMENTS

Lump sum payments in lieu of annuities		$ 136,635.85
Withdrawals:		
Refunds upon employees leaving service, Section 13	$ 42,568.26	
Refund of excess contributions	3,096.56	
		45,664.82
		$ 182,300.67
Excess of receipts over payments for the year ended March 31, 1960		$ 180,900.29

NOTE: All receipts under the Temporary Provincial Employees Retirement Act have been credited as revenue to the General Revenue Fund of the Province and all payments have been made therefrom.

Certified correct,
C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 33

GOVERNMENT OF THE PROVINCE OF ALBERTA

THE WORKMEN'S COMPENSATION BOARD

BALANCE SHEET AS AT DECEMBER 31, 1959

ASSETS

Cash on hand and in banks		$ 292,234.12
Assessments receivable	$ 539,560.43	
Less: Reserve for doubtful assessments receivable	46,778.49	
	$ 492,781.94	
Estimated adjustment re assessments receivable, net	875,174.37	
		1,367,956.31
Advances to pensioners		69,416.37
Accounts receivable		7,243.43
Advances to employees secured by chattel mortgages		15,330.11
Accrued interest		675,199.57
Investments, book value	$56,235,388.37	
Less: Reserve for loss on realization	1,124,723.13	
		55,110,665.24
Equipment, less depreciation		75,603.73
Automobiles, less depreciation		12,058.43
Head Office building, less depreciation		592,683.39
Land		173,305.75
		$58,391,696.45

LIABILITIES AND RESERVES

Suspense		$ 66,595.04
Employers' credit balances	$ 223,434.03	
Employers' deposit accounts	463,281.74	
		686,715.77
Deferred income, net		477,739.67
Estimated merit rebates		1,132,400.00
Estimated liability in respect of claims pending and unfinalled claims		8,781,988.82
Pension liability—funded		33,109,325.12
Reserve for:		
Contingencies	$ 950,000.00	
Silicosis	529,691.18	
Rehabilitation	918,424.39	
Disasters	1,631,837.83	
Enhanced disabilities	230,778.91	
Section 33-(l), (k), (1943 Act)	42,532.93	
		4,303,265.24
Operating reserve as per Statement No. 34		9,833,666.79
		$58,391,696.45

Edmonton, Alberta, April 22, 1960

I have audited the books and records of the Workmen's Compensation Board for the year ended December 31, 1959.

RESULT OF OPERATIONS

Operations for the year under review resulted in a provisional surplus of $1,129,445.47 in respect of 1959 and a provisional surplus of $225,366.49 in respect of 1958 and prior years, details of which are shown on Statements No. 36 and No. 37 respectively. The provisional results have been consolidated on Statement No. 35 and carried to operating reserve as shown on Statement No. 34.

In arriving at the operating results in respect of Class 13-2, the fiscal year of which, for the Board's purposes, is the first of November to the following thirty-first of October, assessment revenue applicable to the twelve-month period ending October 31, 1960 and all expenditure during the months of November and December, 1959 have been deferred to the next fiscal period; and revenue of 1958 applicable to the twelve-month period ending October 31, 1959 and all expenditure during November and December, 1958 deferred as at December 31, 1958 have been brought into account in order to show all transactions in their respective periods.

Assessment revenue shown on Statement No. 36 includes the net adjustment estimated to be required when all payroll audits in respect of the period under review have been completed.

Interest shown on Statements 35 and 36 includes the allocation of interest earnings of the Pension Fund in excess of the 3% requirement for the current year, in an amount of $326,013.82 to the classes and $28,272.01 to self-insurers. Excess interest earnings of the Pension Fund have, in prior years, remained in the Pension Fund and amount in total to $721,933.81 as at December 31, 1959.

STATEMENT No. 33—*Continued*

Rebates due employers who entered into arrangements, approved by the Board, for furnishing medical aid to employees, are estimated to amount to $4,970.00 and have been charged against assessment revenue.

Payments for medical services in respect of accidents of 1943 and prior years, amounting to $10,488.80 have been charged to the reserve for rehabilitation.

During the year under review provision for silicosis in an amount of $116,995.00 shown on Statement No. 36 has been charged only to those classes that have experienced silicosis as an industrial disease.

Assets

Assessments receivable, less reserve

Assessments receivable have been increased by $875,174.37 being the net adjustment estimated to be required when all payroll audits have been completed in respect of the period under review. The reserve for doubtful assessments receivable amounted to $46,778.49 at December 31, 1959 and is considered adequate. During the year under review accounts totalling $6,381.14 were written off as uncollectible. Recoveries of accounts previously written off amounted to $479.55.

Investments

Investments are held in safekeeping, under joint custody of two officials of the Board, at the Bank of Montreal, Edmonton, and were verified by actual examination. Investments, all of which are registered in the name of the Board, are summarized hereunder:

	Par Value	Book Value
Bonds and debentures:		
Government of Canada, direct and guaranteed	$34,998,000.00	$34,319,362.01
Provincial issues, direct and guaranteed	22,201,500.00	21,818,431.83
Municipal	2,392.00	2,398.13
School districts	76,250.00	76,709.20
Accrued amortization, net	.....	18,487.20
	$57,278,142.00	$56,235,388.37

The market value of the investments amounted to approximately $46,243,000.00 as at December 31, 1959.

Reserve for loss as at December 31, 1959 amounted to $1,124,723.13 and was provided for possible future losses on realization of investments. Provision during the year under review amounted to $89,700.00 as shown on Statement No. 36.

The following summary shows investment transactions during the year under review:

Par Value	Particulars	Book Value
$52,725,142.00	Investments as at January 1, 1959	$51,752,974.29
	Add: Purchased or Exchanged:	
2,690,000.00	Government of Canada	2,633,475.00
1,880,000.00	Provincial issues	1,816,350.00
$57,295,142.00		$56,202,799.29
	Deduct: Redeemed:	
17,000.00	Provincial issues	17,000.00
$57,278,142.00		$56,185,799.29
.....	Add: Amortization of premium and discount, net	49,589.08
$57,278,142.00	Investments as at December 31, 1959	$56,235,388.37

Liabilities and Reserves

Deferred income, net

Assessments levied in respect of Class 13-2, applicable to the twelve-month period ending October 31, 1960 have been deferred in full until the next fiscal year. Likewise, all expenditure during November and December, 1959, regardless of year of occurrence of accident, has been deferred. The net revenue, $477,739.67, is shown on the above Balance Sheet under the above caption.

Estimated merit rebates

Merit rebates to be allowed in respect of the year 1959 could not be determined prior to the closing of the Board's accounts, but provision, in the amount of $1,132,400.00 has been made as an estimate of requirements.

(Continued on Page 90)

STATEMENT No. 33—*Continued*

Claims pending and unfinalled claims

The liability in respect of the above is an estimate, based on opinions of officials of the Board and the experience of certain prior years, of the amount required to meet all costs in respect of claims pending and unfinalled claims with the exception of those costs chargeable to the reserves for silicosis, rehabilitation, disasters and enhanced disabilities, and those in respect of self-insurers' employees.

Pensions

An actuarial evaluation of the Board's liability with respect to pensions indicated that as at December 31, 1958 the amount provided exceeded requirements by $2,599,000.00.

Silicosis

There is no basis upon which an opinion could be formed as to the adequacy of the reserve.

Reserve for rehabilitation

Pension awards to dependants of single workmen fatally injured prior to 1952 have, pursuant to 1952 amendments to the Act, been charged direct to the reserve for rehabilitation.

As stated elsewhere in this report, payments for medical services in respect of accidents of 1943 and prior years have been charged to the reserve following the transfer, as at December 31, 1948 of the amount standing to the credit of the reserve for medical aid to the reserve for rehabilitation.

Expenditures for rehabilitation charged to the reserve during the year amounted to $74,609.86 as shown on Statement No. 43.

Total capital expenditures to December 31, 1959, for the rehabilitation clinic, amount to $2,000,114.67 and have been charged to the reserve. These assets are not reflected on the above Balance Sheet.

Provision for the reserve for the period amounted to $107,810.00.

Reserve for disasters
Reserve for enhanced disabilities

There is no basis upon which an opinion could be formed as to the adequacy of these reserves.

Reserve—Section 33-(1), (k), (1943 Act)

The reserve, which under Section 44-(8) of the 1948 Act is to be transferred to the Accident Fund, is presently being held to provide for adjustments required under Section 33-(l), (k) and with respect to pensions suspended during the war years and paid into the reserve under Section 33-(l), (L) of the 1943 Act.

Operating reserve

The reserve represents the balance at credit of classes after provision for reserves as shown on Statement No. 34.

General

The Board has a contingent liability for pensions in respect of service on the Board by commissioners for which pension is not payable under The Public Service Pension Act.

Subject to the foregoing remarks, I certify that, in my opinion, the above balance sheet is properly drawn up so as to show the true financial position of The Workmen's Compensation Board as at December 31, 1959 according to information and explanations given to me and as shown by the books of the Board and the accompanying statements of revenue and expenditure correctly set forth the results of operations for the year ended at that date.

C. K. Huckvale, F.C.A.,
Provincial Auditor

STATEMENT No. 34

GOVERNMENT OF THE PROVINCE OF ALBERTA

THE WORKMEN'S COMPENSATION BOARD

STATEMENT OF OPERATING RESERVE

AS AT DECEMBER 31, 1959

Provisional class balances as at January 1, 1959		$10,366,677.77
Deduct: Appropriations during prior years for:		
Reserve for contingencies	$ 950,000.00	
Reserve for loss on realization of investments	840,600.00	
Reserve for doubtful assessments receivable	30,000.00	
		1,820,600.00
Operating reserve as at January 1, 1959		$ 8,546,077.77
Add: Provisional surplus as per Statement No. 35		1,354,811.96
		$ 9,900,889.73
Add: Adjustments of pension awards under Section 34 as per Statement No. 37	$ 6,580.53	
Adjustments re recoveries on fatal claims as per Statement No. 37	15,896.53	
		22,477.06
		$ 9,923,366.79
Deduct: Appropriation during the current year for:		
Reserve for loss on realization of investments		89,700.00
Operating reserve as at December 31, 1959, being provisional class balances after appropriations		$ 9,833,666.79

STATEMENT No. 35

GOVERNMENT OF THE PROVINCE OF ALBERTA

THE WORKMEN'S COMPENSATION BOARD

SUMMARIZED STATEMENT OF TRANSACTIONS

FOR THE YEAR ENDED DECEMBER 31, 1959

	Transactions in respect of 1959	Transactions in respect of prior years	‡Transactions on behalf of self-insurers	Total
REVENUE				
Assessments and penalties	$12,011,043.98	$ 164,075.74	$ 1,313,712.78	$13,488,832.50
Interest	1,132,620.42	.....	36,478.91	1,169,099.33
	$13,143,664.40	$ 164,075.74	$ 1,350,191.69	$14,657,931.83
Deduct: Estimated or adjusted merit rebates	1,132,400.00	Cr.44,867.35	.....	1,087,532.65
	$12,011,264.40	$ 208,943.09	$ 1,350,191.69	$13,570,399.18
EXPENDITURE				
Compensation	$ 2,434,930.58	$ 1,108,707.95	$ 466,690.60	$ 4,010,329.13
Pension awards	1,330,835.47	2,352,255.63	445,745.35	4,128,836.45
Medical aid	1,352,111.28	760,803.71	330,216.36	2,443,131.35
	$ 5,117,877.33	$ 4,221,767.29	$ 1,242,652.31	$10,582,296.93
Deduct: Portion of above charged to:				
Reserve for silicosis	$ 90,807.30	$ 103,598.92	$	$ 194,406.22
Reserve for disasters	21,675.78	353,117.04	.....	374,792.82
Reserve for rehabilitation	2,045.62	22,200.09	1,971.43	26,217.14
Reserve for enhanced disabilities	9,754.00	15,244.91	.....	24,998.91
Claims pending	.....	3,727,606.33	.....	3,727,606.33
	$ 124,282.70	$ 4,221,767.29	$ 1,971.43	$ 4,348,021.42
	$ 4,993,594.63	$	$ 1,240,680.88	$ 6,234,275.51
Provision for claims pending	3,847,200.00	†Cr.16,423.40	.....	3,830,776.60
Provision for silicosis	116,995.00	.....	.....	116,995.00
Provision for disasters	640,546.00	.....	.....	640,546.00
Provision for rehabilitation	101,201.00	.....	6,609.00	107,810.00
Provision for enhanced disabilities	50,599.00	.....	3,305.00	53,904.00
Administrative and general expenses including mine rescue stations	1,131,683.30	.....	99,596.81	1,231,280.11
	$10,881,818.93	$ Cr.16,423.40	$ 1,350,191.69	$12,215,587.22
Provisional surplus	$ 1,129,445.47	$ 225,366.49	.....	$ 1,354,811.96

‡Not shown elsewhere as these transactions do not affect the class balances.

†Revision of previous provision for claims pending.

GOVERNMENT OF THE PROVINCE OF ALBERTA

THE WORKMEN'S COMPENSATION BOARD

PROVISIONAL FINANCIAL STATEMENT BY CLASSES

FOR THE YEAR ENDED DECEMBER 31, 1959

Class	REVENUE				EXPENDITURE															
								Deduct: Charged to Reserve for:				Add: Provision for:								
	Assessments and Penalties	Interest	Deduct: Estimated Merit Rebates	Net Revenue	Compensation	Pension Awards	Medical Aid	Silicosis	Disasters	Rehabilitation	Enhanced Disabilities	Claims Pending	Silicosis	Disasters	Rehabilitation	Enhanced Disabilities	Administrative and General Expenses	Net Expenditure	Provisional Surplus or *Deficit, 1959	Provisional Class Balances from Statement No. 37	Provsional Class Balances December 31, 1959
1	$ 309,443.63	$ 120,372.86	$ 10,800.00	$ 419,016.49	$ 88,403.66	$ 101,338.27	$ 28,177.66	$ 84,112.64	$	$ 300.00	$ 2,635.33	$ 185,000.00	$ 63,606.00	$ 19,082.00	$ 3,180.00	$ 1,590.00	$ 22,196.17 (a) 21,983.13	$ 447,508.92	$* 28,492.43	$ 570,845.94	$ 542,353.51
5	18,726.31	22,452.60	2,800.00	38,378.91	3,591.07	.....	2,375.70	.....	.....	.....	.....	6,000.00	3,231.00	969.00	162.00	80.00	1,523.00	17,931.77	20,447.14	492,715.00	513,162.14
13-2	1,234,440.56	117,137.80	104,900.00	1,246,678.36	280,151.44	67,921.39	131,671.16	.....	.....	150.00	1,617.18	353,500.00	.....	43,697.00	9,711.00	4,855.00	92,053.00	981,792.81	264,885.55	1,064,557.89	1,329,443.44
13-3	226,201.42	20,657.05	18,100.00	228,758.47	52,663.72	18,157.64	29,768.41	.....	.....	.....	376.59	73,500.00	.....	10,555.00	1,759.00	879.00	22,550.00	209,456.18	19,302.29	288,530.69	307,832.98
13-4	81,065.38	8,366.90	.....	89,432.28	24,768.53	449.18	15,581.97	.....	.....	.....	.....	31,500.00	.....	4,329.00	721.00	361.00	9,323.00	87,033.68	2,398.60	115,472.17	117,870.77
15-1	195,125.29	13,232.58	32,200.00	176,157.87	29,742.21	27,097.29	16,407.93	6,694.66	.....	.....	252.84	51,000.00	25,117.00	11,303.00	1,256.00	628.00	9,113.00	164,716.93	11,440.94	Dr. 28,626.19	Dr. 17,185.25
15-8	247,857.47	33,369.99	43,400.00	237,827.46	17,389.64	37,795.33	12,853.55	.....	.....	.....	3,216.28	30,300.00	.....	13,682.00	2,280.00	1,140.00	8,335.00	120,559.24	117,268.22	607,314.89	724,583.11
15-9	225,302.32	31,694.13	39,400.00	217,596.45	49,897.83	38,016.79	29,739.38	.....	.....	.....	.....	85,000.00	.....	16,950.00	2,825.00	1,412.00	16,364.00	240,205.00	* 22,608.55	584,046.22	561,437.67
15-10	1,023,645.24	112,685.33	76,800.00	1,059,530.57	237,206.33	124,932.25	108,843.33	.....	.....	343.62	.....	358,800.00	.....	51,885.00	8,647.00	4,324.00	50,450.00	944,744.29	114,786.28	947,526.16	1,062,312.44
15-11	217,609.35	22,344.53	35,900.00	204,053.88	19,980.52	13,055.66	17,740.99	.....	.....	.....	.....	47,500.00	.....	15,912.00	1,768.00	884.00	11,098.00	127,939.17	76,114.71	310,520.54	386,635.25
15-12	85,771.95	12,506.48	10,700.00	87,578.43	14,687.37	871.48	9,236.76	.....	.....	.....	.....	14,000.00	.....	8,701.00	725.00	363.00	6,311.00	54,895.61	32,682.82	212,632.50	245,315.32
20-1	683,119.65	52,887.41	85,400.00	650,607.06	118,854.44	25,202.64	82,891.54	.....	.....	.....	.....	152,500.00	.....	31,750.00	5,292.00	2,646.00	101,922.00	521,058.62	129,548.44	306,751.24	436,299.68
20-2	661,781.09	21,263.10	99,300.00	583,744.19	111,308.38	17,968.36	67,004.78	.....	.....	.....	.....	157,500.00	.....	29,287.00	4,881.00	2,441.00	47,401.00	437,791.52	145,952.67	81,467.76	227,420.43
20-3	117,189.01	8,630.81	.....	125,819.82	35,164.91	22,699.10	25,662.33	.....	.....	.....	.....	43,000.00	.....	6,316.00	1,053.00	526.00	22,985.00	157,406.34	* 31,586.52	115,960.93	84,374.41
27-1	64,115.68	11,711.08	7,100.00	68,726.76	9,840.79	13,915.28	6,489.98	.....	.....	.....	.....	35,600.00	.....	3,446.00	574.00	287.00	3,925.00	74,078.05	* 5,351.29	194,549.09	189,197.80
27-2	241,119.98	40,194.47	26,500.00	254,814.45	62,420.23	29,925.80	42,636.47	.....	.....	.....	.....	106,500.00	.....	11,959.00	1,993.00	997.00	30,507.00	286,938.50	* 32,124.05	591,227.47	559,103.42
37-1	351,217.63	23,095.97	.....	374,313.60	72,316.98	31,856.93	53,480.53	.....	.....	.....	57.84	113,000.00	.....	16,877.00	2,813.00	1,406.00	49,031.00	340,723.60	33,590.00	126,108.25	159,698.25
37-5	227,899.26	19,042.90	.....	246,942.16	55,434.44	7,557.63	37,731.18	.....	.....	.....	261.96	59,500.00	.....	12,726.00	2,121.00	1,061.00	34,545.00	210,414.29	36,527.87	218,114.12	254,641.99
38	421,261.52	33,531.22	.....	454,792.74	111,836.25	66,214.27	87,066.12	.....	21,675.78	.....	.....	117,000.00	.....	23,327.00	3,888.00	1,944.00	109,311.00	498,910.86	* 44,118.12	429,541.92	385,423.80
39-1	2,867,150.54	213,053.15	258,000.00	2,822,203.69	577,555.93	417,016.59	283,359.02	.....	.....	1,252.00	1,072.28	1,130,000.00	25,041.00	150,241.00	25,041.00	12,520.00	246,203.00	2,864,653.26	* 42,449.57	1,258,831.91	1,216,382.34
39-3	246,351.40	16,571.95	22,200.00	240,723.35	82,524.75	40,382.41	42,970.59	.....	.....	.....	.....	103,500.00	.....	12,591.00	2,098.00	1,049.00	37,454.00	322,569.75	* 81,846.40	188,532.90	106,686.50
39-4	799,260.58	39,679.25	119,900.00	719,039.83	108,944.68	55,645.00	55,754.03	.....	.....	.....	.....	193,500.00	.....	36,134.00	6,023.00	3,011.00	52,182.00	511,193.71	207,846.12	117,831.73	325,677.85
39-5	.....	4,660.34	.....	4,660.34	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	4,660.34	85,029.82	89,690.16
39-6	473,603.73	22,075.36	63,900.00	431,779.09	71,253.86	23,149.23	43,759.55	.....	.....	.....	.....	117,000.00	.....	41,575.00	3,465.00	1,732.00	48,380.00	350,314.64	81,464.45	69,694.51	151,158.96
39-8	115,183.98	16,486.81	26,000.00	105,670.79	10,892.54	11,882.40	8,178.99	.....	.....	.....	.....	12,000.00	.....	17,391.00	1,159.00	580.00	4,170.00	66,253.93	39,416.86	215,728.68	255,145.54
39-37	121,393.39	9,840.61	7,300.00	123,934.00	17,428.62	14,540.46	10,387.82	.....	.....	.....	263.70	18,700.00	.....	6,528.00	1,087.00	543.00	11,027.00	79,978.20	43,955.80	147,357.16	191,312.96
39-39	108,767.75	11,770.01	16,300.00	104,237.76	11,776.58	550.30	11,839.45	.....	.....	.....	.....	19,000.00	.....	5,539.00	923.00	462.00	11,027.00	61,117.33	43,120.43	222,783.15	265,903.58
39-40	33,614.00	3,222.58	4,500.00	32,336.58	6,480.40	12,108.83	3,231.21	.....	.....	.....	.....	12,600.00	.....	1,588.00	265.00	132.00	1,993.00	38,398.44	* 6,061.86	50,067.82	44,005.96
46	18,601.34	2,481.38	.....	21,082.72	1,494.30	.....	1,851.31	.....	.....	.....	.....	3,200.00	.....	2,612.00	174.00	87.00	2,048.00	11,466.61	9,616.11	34,498.16	44,114.27
89-1	83,610.46	4,210.44	10,500.00	77,320.90	15,936.45	.....	8,961.51	.....	.....	.....	.....	20,000.00	.....	3,102.00	517.00	259.00	6,494.00	55,269.96	22,050.94	17,700.99	39,751.93
89-2	62,796.05	13,447.93	7,800.00	68,443.98	14,368.26	10,886.55	6,558.35	.....	.....	.....	.....	23,500.00	.....	3,224.00	537.00	269.00	6,142.00	65,485.16	2,958.82	188,148.97	191,107.79
89-3	416,580.00	44,535.58	2,700.00	458,415.58	108,492.01	98,419.13	61,056.41	.....	.....	.....	.....	160,500.00	.....	23,877.00	3,980.00	1,990.00	29,065.00	487,379.55	* 28,963.97	680,656.76	651,692.79
97-2	31,238.02	5,098.10	.....	36,336.12	12,123.46	1,279.28	8,843.27	.....	.....	.....	.....	13,000.00	.....	3,391.00	283.00	141.00	4,572.00	43,633.01	* 7,296.89	100,169.50	92,872.61
97-3	.....	309.72	.....	309.72	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	309.72	8,232.67	8,542.39
	$12,011,043.98	$1,132,620.42	$1,132,400.00	$12,011,264.40	$2,434,930.58	$1,330,835.47	$1,352,111.28	$ 90,807.30	$ 21,675.78	$ 2,045.62	$ 9,754.00	$3,847,200.00	$ 116,995.00	$ 640,546.00	$ 101,201.00	$ 50,599.00	$1,131,683.30	$10,881,818.93	$ 1,129,445.47	$10,614,521.32	$11,743,966.79 (b)

(a) Mine rescue expenditure.

(b) Provisional class balances, subject to reserve appropriations of the current and prior years as per Statement No. 34 held as operating reserve.

GOVERNMENT OF THE PROVINCE OF ALBERTA

THE WORKMEN'S COMPENSATION BOARD

STATEMENT OF TRANSACTIONS IN RESPECT OF PRIOR YEARS BY CLASSES

FOR THE YEAR ENDED DECEMBER 31, 1959

Class	EXPENDITURE				EXPENDITURE CHARGED TO:						ADJUSTMENTS RESULTING FROM 1959 OPERATIONS				Provisional Class Balances January 1, 1959	Adjustments of Pension Awards Under Section 34	Adjustment re Recoveries on Fatal Claims	Provisional Class Balances Carried to Statement No. 36
	Compensation	Pension Awards	Medical Aid	Total	Reserve for Silicosis	Reserve for Disasters	Reserve for Rehabilitation	Reserve for Enhanced Disabilities	Claims Pending	Total	Assessments and Penalties	Merit Rebates	Provision for Claims Pending	Net Adjustment				
1	$ 62,980.68	$ 138,623.54	$ 39,363.72	$ 240,967.94	$ 60,437.35	$ 4,491.41	$ 2,623.63	$ 1,721.14	$ 171,694.41	$ 240,967.94	Dr.$ 18,273.28	$ 233.99	$ 24,977.05	$ 6,937.76	$ 562,210.55	$ 1,215.53	$ 482.10	$ 570,845.94
5	1,155.83	3,343.99	640.05	5,139.87	...	203.69	...	92.38	4,843.80	5,139.87	723.18	Dr. 1,121.23	9,167.43	8,769.38	483,917.49	...	28.13	492,715.00
13-2	87,325.67	211,196.46	49,828.06	348,350.19	...	45,943.24	1,072.43	2,428.89	298,905.63	348,350.19	37,472.98	Dr. 2,733.33	101,621.24	136,360.89	924,352.62	1,630.00	2,214.38	1,064,557.89
13-3	19,196.09	27,891.47	13,414.33	60,501.89	...	...	507.60	370.27	59,624.02	60,501.89	Dr. 3,294.72	Dr. 869.67	Dr. 9,893.47	Dr. 14,057.86	302,417.93	...	170.62	288,530.69
13-4	5,758.07	8,600.78	4,299.23	18,658.08	...	1,827.14	...	...	16,830.94	18,658.08	698.46	...	Dr. 3,830.94	Dr. 3,132.48	118,604.65	...	...	115,472.17
15-1	9,689.53	50,776.16	3,879.65	64,345.34	10,668.49	150.82	299.93	...	53,226.10	64,345.34	6,115.94	Dr. 4,412.91	32,212.58	33,915.61	Dr. 62,598.06	...	56.26	Dr. 28,626.19
15-8	3,032.90	18,621.54	3,541.98	25,196.42	...	...	...	...	25,196.42	25,196.42	Dr. 2,837.37	Dr. 9,823.91	Dr. 14,296.42	Dr. 26,957.70	634,272.59	...	...	607,314.89
15-9	10,893.84	96,314.50	12,338.08	119,546.42	...	55,527.10	...	...	64,019.32	119,546.42	438.52	3,115.85	Dr. 1,119.32	2,435.05	581,611.17	...	...	584,046.22
15-10	137,402.59	158,688.03	71,322.67	367,413.29	...	10,863.22	7,804.24	...	348,745.83	367,413.29	42,817.84	72,898.15	Dr. 41,766.83	73,949.16	870,708.27	...	2,868.73	947,526.16
15-11	12,657.71	20,185.21	10,777.82	43,620.74	...	417.82	...	...	43,202.92	43,620.74	844.29	Dr. 7,820.28	17,916.68	10,940.69	298,379.85	1,200.00	...	310,520.54
15-12	4,775.25	13,233.24	2,306.32	20,314.81	...	1,362.31	...	...	18,952.50	20,314.81	1,041.02	2,324.90	7,410.10	10,776.02	201,856.48	...	...	212,632.50
20-1	35,962.62	52,731.22	28,945.70	117,639.54	...	3,105.36	263.39	...	114,270.79	117,639.54	12,651.63	Dr. 8,599.68	51,994.50	56,046.45	250,592.27	...	112.52	306,751.24
20-2	26,950.89	87,760.60	21,063.29	135,774.78	3.00	16,033.60	865.37	...	118,872.81	135,774.78	9,147.95	Dr. 22,963.23	21,627.19	7,811.91	73,485.23	...	170.62	81,467.76
20-3	10,491.95	7,689.46	9,844.01	28,025.42	...	...	...	...	28,025.42	28,025.42	294.92	...	Dr. 16,725.42	Dr. 16,430.50	132,363.30	...	28.13	115,960.93
27-1	3,635.55	8,477.45	1,843.57	13,956.57	...	371.37	...	...	13,585.20	13,956.57	Dr. 498.74	Dr. 1,676.30	26,136.00	23,960.96	170,665.00	Dr. 105.00	28.13	194,549.09
27-2	28,085.25	60,879.53	23,969.41	112,934.19	...	11,026.29	361.00	668.83	100,878.07	112,934.19	3,380.00	4,920.85	Dr. 18,801.20	Dr. 10,500.35	601,699.69	...	28.13	591,227.47
37-1	42,062.32	56,331.89	42,571.47	140,965.68	...	...	150.00	...	140,815.68	140,965.68	1,088.28	...	Dr. 57,890.69	Dr. 56,802.41	182,230.02	...	680.64	126,108.25
37-5	19,954.13	44,788.68	16,425.56	81,168.37	...	3,806.94	758.80	...	76,602.63	81,168.37	1,405.49	...	15,464.51	16,870.00	201,215.99	...	28.13	218,114.12
38	37,684.21	32,336.49	31,073.11	101,093.81	...	85.97	295.85	...	100,711.99	101,093.81	3,326.08	...	2,531.07	5,857.15	423,628.51	...	56.26	429,541.92
39-1	317,020.49	864,064.31	215,400.45	1,396,485.25	32,490.08	118,506.94	3,875.51	9,916.72	1,231,696.00	1,396,485.25	49,406.40	Dr. 5,881.38	Dr. 111,607.38	Dr. 68,082.36	1,321,853.63	1,200.00	3,860.64	1,258,831.91
39-3	37,211.94	51,795.42	23,453.74	112,461.10	...	5,244.17	...	...	107,216.93	112,461.10	1,941.01	5,377.60	Dr. 30,337.90	Dr. 23,019.29	211,495.93	...	56.26	188,532.90
39-4	73,249.89	86,285.61	41,925.67	201,461.17	...	825.00	1,423.17	...	199,213.00	201,461.17	1,582.82	3,291.89	Dr. 55,827.79	Dr. 50,953.08	166,142.96	...	2,641.83	117,831.73
39-5	...	...	Cr. 3.00	Cr. 3.00	...	...	...	...	Cr. 3.00	Cr. 3.00	...	...	503.00	503.00	84,131.16	...	395.66	85,029.82
39-6	30,855.09	53,991.79	24,099.58	108,946.46	...	11,270.27	820.88	...	96,855.31	108,946.46	8,785.88	Dr. 9,973.82	49,568.32	48,380.38	20,464.76	480.00	369.37	69,694.51
39-8	6,092.23	11,124.58	2,896.60	20,113.41	...	4,309.37	...	...	15,804.04	20,113.41	2,094.63	20,060.47	5,800.73	27,955.83	187,744.72	...	28.13	215,728.68
39-37	2,374.21	10,893.63	1,807.90	15,075.74	...	...	...	...	15,075.74	15,075.74	17.21	94.62	19,824.26	19,936.09	127,392.94	...	28.13	147,357.16
39-39	8,660.73	5,431.53	10,476.37	24,568.63	...	...	963.21	...	23,605.42	24,568.63	646.85	1,912.20	4,661.98	7,221.03	215,391.50	...	170.62	222,783.15
39-40	2,964.94	2,267.25	977.70	6,209.89	...	...	...	...	6,209.89	6,209.89	Dr. 1,766.23	4,802.60	Dr. 1,509.89	1,526.48	48,541.34	...	...	50,067.82
46	1,392.41	...	1,166.22	2,558.63	...	...	...	...	2,558.63	2,558.63	Dr. 89.56	...	Dr. 558.63	Dr. 648.19	35,146.35	...	...	34,498.16
89-1	5,824.51	7,019.78	3,225.07	16,069.36	...	...	...	46.68	16,022.68	16,069.36	1,076.74	Dr. 93.00	5,023.12	6,006.86	11,666.00	...	28.13	17,700.99
89-2	9,493.76	26,562.76	4,666.57	40,723.09	...	...	...	...	40,723.09	40,723.09	3,619.96	1,691.61	Dr. 21,991.19	Dr. 16,679.62	204,487.35	...	341.24	188,148.97
89-3	50,724.75	128,687.65	39,770.45	219,182.85	...	57,745.01	115.08	...	161,322.76	219,182.85	40.36	111.36	1,491.48	1,643.20	677,029.84	960.00	1,023.72	680,656.76
97-2	3,147.92	5,661.08	3,492.36	12,301.36	...	...	...	...	12,301.36	12,301.36	177.20	...	4,649.23	4,826.43	95,343.07	...	...	100,169.50
97-3	...	...	...	...	...	...	...	...	...	...	...	...	...	...	8,232.67	...	...	8,232.67
	$1,108,707.95	$2,352,255.63	$ 760,803.71	$4,221,767.29	$ 103,598.92	$ 353,117.04	$ 22,200.09	$ 15,244.91	$3,727,606.33	$4,221,767.29	$164,075.74	$ 44,867.35	$ 16,423.40	$225,366.49	$10,366,677.77	$ 6,580.53	$ 15,896.53	$10,614,521.32

STATEMENT No. 38

GOVERNMENT OF THE PROVINCE OF ALBERTA

THE WORKMEN'S COMPENSATION BOARD

STATEMENT OF ADMINISTRATIVE AND GENERAL EXPENSES, INCLUDING EXPENDITURE ON MINE RESCUE STATIONS

FOR THE YEAR ENDED DECEMBER 31, 1959

	Total	Re: The Workmen's Compensation Act	Re: Mine Rescue Stations
Salaries	$ 886,983.37	$ 873,753.01	$ 13,230.36
Net cost of operating Head Office building as per Statement No. 39	89,339.88	89,339.88	.....
Travelling expense	56,209.96	55,947.24	262.72
Printing, stationery and office supplies	46,928.86	46,928.86	.....
Postage, freight and express	35,169.27	35,077.56	91.71
Accounting machine rental	30,299.68	30,299.68	.....
Pension plan contributions	30,031.12	29,578.12	453.00
Depreciation	18,555.52	18,555.52	.....
Telegraph and telephone	13,306.27	12,997.95	308.32
First aid and accident prevention schools and specialized programs	9,904.04	9,904.04	.....
Office rentals	9,690.80	8,418.00	1,272.80
Staff medical and hospitalization plan costs	8,623.05	8,623.05	.....
Automobile expense	6,722.52	6,722.52	.....
Audit fees	6,500.00	6,500.00	.....
Equipment inspection and repairs	5,461.34	5,461.34	.....
Legal fees	5,000.00	5,000.00	.....
Mine rescue training	2,806.84	.....	2,806.84
Membership fees and subscriptions	2,783.11	2,783.11	.....
Staff group insurance plan costs	2,472.67	2,472.67	.....
Insurance expense	1,519.50	507.00	1,012.50
Mine rescue equipment and supplies	167.28	.....	167.28
Miscellaneous	11,491.15	11,111.55	379.60
	$1,279,966.23	$1,259,981.10	$ 19,985.13
Referee's fees	Cr.5,600.00	Cr.5,600.00	.....
Administrative expenses transferred to mine rescue	.....	Cr.1,998.00	1,998.00
	$1,274,366,23	$1,252,383.10	$ 21,983.13

Distributed to:	
Classes	$1,109,700.17
Class 1 re mine rescue	21,983.13
	$1,131,683.30
Self-insurers	99,596.81
	$1,231,280.11
Reserve for rehabilitation	43,086.12
	$1,274,366.23

STATEMENT No. 39

GOVERNMENT OF THE PROVINCE OF ALBERTA

THE WORKMEN'S COMPENSATION BOARD

STATEMENT OF REVENUE AND EXPENDITURE RE HEAD OFFICE BUILDING

FOR THE YEAR ENDED DECEMBER 31, 1959

Revenue:		
Rentals		$ 34,200.00
Expenditure:		
Salaries	$ 51,167.71	
Taxes	20,609.93	
Repairs	17,460.44	
Depreciation	16,709.30	
Fuel, light, power and water	13,678.56	
Pension plan contributions	1,842.00	
Building operation supplies	1,533.40	
Laundry	488.70	
Miscellaneous	49.84	
		123,539.88
Excess of expenditure over revenue, carried to Statement No. 38		$ 89,339.88

STATEMENT No. 40

GOVERNMENT OF THE PROVINCE OF ALBERTA

THE WORKMEN'S COMPENSATION BOARD

STATEMENT OF ESTIMATED LIABILITY IN RESPECT OF CLAIMS PENDING AND UNFINALLED CLAIMS

AS AT DECEMBER 31, 1959

Estimated liability as at January 1, 1959	$ 8,678,818.55
Deduct: Adjustment of provision as per Statement No. 37	16,423.40
	$ 8,662,395.15
Add: Provision during the year as per Statement No. 36	3,847,200.00
	$12,509,595.15
Deduct: Charged from classes as per Statement No. 37	3,727,606.33
Estimated liability as at December 31, 1959	$ 8,781,988.82

STATEMENT No. 41

GOVERNMENT OF THE PROVINCE OF ALBERTA

THE WORKMEN'S COMPENSATION BOARD

STATEMENT OF RESERVE FOR SILICOSIS

AS AT DECEMBER 31, 1959

Reserve as at January 1, 1959		$ 585,070.83
Add: Provision during the year	$ 116,995.00	
Interest earnings	22,031.57	
		139,026.57
		$ 724,097.40
Deduct: Charged from classes re silicosis claims		194,406.22
Reserve as at December 31, 1959		$ 529,691.18

STATEMENT No. 42

GOVERNMENT OF THE PROVINCE OF ALBERTA

THE WORKMEN'S COMPENSATION BOARD

STATEMENT OF PENSION LIABILITY—FUNDED

AS AT DECEMBER 31, 1959

Liability as at January 1, 1959		$30,587,946.73
Add: Pension awards	$ 4,108,611.73	
Interest earnings	915,230.08	
		5,023,841.81
		$35,611,788.54
Deduct: Pension payments	$ 2,493,993.41	
Adjustment of pension awards under Section 34	7,780.53	
		2,501,773.94
		$33,110,014.60
Add: Advance payments under Section 31 (3)	$ 69,416.37	
Less: Advance payments as at December 31, 1958	70,105.85	
		Dr.689.48
Liability as at December 31, 1959		$33,109,325.12

STATEMENT No. 43

GOVERNMENT OF THE PROVINCE OF ALBERTA

THE WORKMEN'S COMPENSATION BOARD

STATEMENT OF RESERVE FOR REHABILITATION

AS AT DECEMBER 31, 1959

Reserve as at January 1, 1959		$ 864,011.05
Deduct: Pension awards re 1951 and prior years to dependants of fatally injured single workmen		698.28
		$ 863,312.77
Add: Provision during the year	$ 107,810.00	
Interest earnings	32,400.28	
		140,210.28
		$ 1,003,523.05
Deduct: Expenditure re rehabilitation clinic:		
Construction and equipment	$ 30,497.17	
Less: Operating surplus as per Statement No. 47	25,190.57	
	$ 5,306.60	
Charged from classes re special allowances and training	26,217.14	
Administrative and general expenses	43,086.12	
		74,609.86
		$ 928,913.19
Deduct: Medical aid payments re 1943 and prior years		10,488.80
Reserve as at December 31, 1959		$ 918,424.39

STATEMENT No. 44

GOVERNMENT OF THE PROVINCE OF ALBERTA

THE WORKMEN'S COMPENSATION BOARD

STATEMENT OF RESERVE FOR DISASTERS

AS AT DECEMBER 31, 1959

Reserve as at January 1, 1959		$ 1,316,509.56
Add: Provision during the year	$ 640,546.00	
Interest earnings	49,575.09	
		690,121.09
		$ 2,006,630.65
Deduct: Charged from classes re disasters		374,792.82
Reserve as at December 31, 1959		$ 1,631,837.83

STATEMENT No. 45

GOVERNMENT OF THE PROVINCE OF ALBERTA

THE WORKMEN'S COMPENSATION BOARD

STATEMENT OF RESERVE FOR ENHANCED DISABILITIES

AS AT DECEMBER 31, 1959

Reserve as at January 1, 1959		$ 194,560.61
Add: Provision during the year	$ 53,904.00	
Interest earnings	7,313.21	
		61,217.21
		$ 255,777.82
Deduct: Charged from classes re enhanced disabilities		24,998.91
Reserve as at December 31, 1959		$ 230,778.91

STATEMENT No. 46

GOVERNMENT OF THE PROVINCE OF ALBERTA

THE WORKMEN'S COMPENSATION BOARD

STATEMENT OF RESERVE—SECTION 33-(1), (k), (1943 Act)

AS AT DECEMBER 31, 1959

Reserve as at January 1, 1959	$ 42,117.93
Add: Transfers from provision for pensions:	
Under Section 33-(1), (k)	672.00
	$ 42,789.93
Deduct: Payments during the year:	
Under Section 33-(1), (k)	257.00
Reserve as at December 31, 1959	$ 42,532.93

STATEMENT No. 47

GOVERNMENT OF THE PROVINCE OF ALBERTA

THE WORKMEN'S COMPENSATION BOARD

REHABILITATION CLINIC

STATEMENT OF OPERATING RECEIPTS AND PAYMENTS

FOR THE YEAR ENDED DECEMBER 31, 1959

Receipts:		
Charges against accident claims	$ 409,182.58	
Sales of occupational therapy products	9,642.64	
Canteen sales	5,570.24	
Staff meals	2,245.00	
Miscellaneous	257.82	
		$ 426,898.28
Payments:		
Salaries	$ 283,008.39	
Meals	31,652.61	
Medical and therapy supplies	27,525.19	
Fuel, light, power and water	14,131.10	
Pension plan contributions	11,816.95	
Repairs and replacements—building and equipment	5,896.30	
Canteen supplies	4,803.34	
Uniforms	3,994.04	
Building and plant operation supplies	3,810.37	
Transportation of patients	3,724.31	
Staff medical and hospitalization plan costs	2,950.10	
Travelling expense	1,655.27	
Automobile expense	1,617.72	
Telegraph and telephone	1,145.81	
Taxes	1,005.04	
Membership fees and subscriptions	620.82	
Staff group insurance plan costs	605.12	
Stationery and office supplies	501.97	
Insurance	181.41	
Postage, freight and express	162.69	
Miscellaneous	899.16	
		401,707.71
Excess of receipts over payments, carried to Statement No. 43		$ 25,190.57

STATEMENT No. 48

GOVERNMENT OF THE PROVINCE OF ALBERTA

III.—LEGISLATION

STATEMENT OF LEGISLATIVE AND EXECUTIVE APPROPRIATIONS, EXPENDITURES AND UNEXPENDED BALANCES FOR THE YEAR ENDED MARCH 31, 1960

Payments for the year ended March 31, 1960	No. of Apprn.	Service	APPROPRIATIONS						Remarks
			Legislative	Executive	Total	Expended	Unexpended	Over-expended	
			INCOME ACCOUNT						
$ 335,749.88	41.	Sessional	$ 256,500.00	$ 85,000.00	$ 341,500.00	$ 335,749.88	$ 5,750.12	$	S.W. 65/59-60
	42.	General Office:							
6,615.00		(a) Salaries	5,150.00	.....	5,150.00	6,615.00	.....	1,465.00	O/C 560/60
48,112.45		(b) Expenses	52,450.00	12,600.00	65,050.00	64,659.49	390.51	.....	S.W. 67/59-60
	44.	Library:							
17,018.51		(a) Salaries	17,860.00	.....	17,860.00	17,018.51	841.49	.....	
3,864.33		(b) Expenses	4,800.00	.....	4,800.00	4,066.54	733.46	.....	
	45.	Auditor's Office:							
384,840.99		(a) Salaries	386,600.00	.....	386,600.00	384,840.99	1,759.01	.....	
28,477.53		(b) Expenses	27,000.00	.....	27,000.00	28,657.80	.....	1,657.80	O/C 560/60
2,921.78		(c) Accounting survey	10,000.00	.....	10,000.00	3,661.22	6,338.78	.....	
$ 827,600.47		TOTAL: Income Account	$ 760,360.00	$ 97,600.00	$ 857,960.00	$ 845,269.43	$ 12,690.57 (Net)	.....	

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 49

GOVERNMENT OF THE PROVINCE OF ALBERTA

LEGISLATION

EXPENDITURE CLASSIFIED BY APPROPRIATIONS AND CHARACTER

FOR THE YEAR ENDED MARCH 31, 1960

INCOME ACCOUNT

Service	41 Sessional	42 General Office	44 Library	45 Auditor's Office	Totals
Advertising	$	$ 383.04	$	$	$ 383.04
Books and binding	.....	9,199.08	2,307.23	.....	11,506.31
Clothing	.....	49.83	.....	.....	49.83
Equipment, permanent	.....	.....	.....	1,515.22	1,515.22
Fees and commissions	.....	1,200.00	.....	980.00	2,180.00
Freight, express and cartage	.....	.....	2.17	517.92	520.09
Laundry and cleaning	.....	26.85	.....	.....	26.85
Miscellaneous expenses	.....	156.46	73.84	84.67	314.97
Newspapers and periodicals	.....	14.00	980.69	61.10	1,055.79
Postage	.....	1,363.61	51.22	166.73	1,581.56
Printing, stationery and office supplies	.....	29,707.30	651.39	15,346.63	45,705.32
Rates, rentals and insurance	.....	.....	.....	1,215.87	1,215.87
Salaries	.....	6,615.00	17,018.51	384,840.99	408,474.50
Sessional allowances	335,749.88	.....	.....	.....	335,749.88
Special services	.....	.....	.....	1,385.00	1,385.00
Stenographic services	.....	534.00	.....	.....	534.00
Telegrams and telephones	.....	19,393.17	.....	121.50	19,514.67
Travelling expenses	.....	360.65	.....	10,924.38	11,285.03
Wages	.....	2,271.50	.....	.....	2,271.50
TOTAL: Income Account	$ 335,749.88	$ 71,274.49	$ 21,085.05	$ 417,160.01	$ 845,269.43

STATEMENT No. 50

GOVERNMENT OF THE PROVINCE OF ALBERTA

LEGISLATION

CASH COLLECTED ON INCOME ACCOUNT

FOR THE YEAR ENDED MARCH 31, 1960

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Certified copies of bills, fees	$	$ 10.00	$	$ 10.00
Library:				
Membership fees and fines	111.47	70.00	41.47	.....
Private bills, fees	1,113.55	1,000.00	113.55	.....
Provincial Auditor's office:				
Fees	14,225.14	12,000.00	2,225.14	.....
Sale of public accounts	50.00	.....	50.00	.....
Miscellaneous	6.15	.....	6.15	.....
Sale of statutes	8,232.80	5,000.00	3,232.80	.....
Sale of synopsis of legislation	.....	5.00	.....	5.00
TOTAL: Income Account	$ 23,739.11	$ 18,085.00	$ 5,654.11 (Net)	.....

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 51

GOVERNMENT OF THE PROVINCE OF ALBERTA

IV.—AGRICULTURE DEPARTMENT

STATEMENT OF LEGISLATIVE AND EXECUTIVE APPROPRIATIONS, EXPENDITURES AND UNEXPENDED BALANCES FOR THE YEAR ENDED MARCH 31, 1960

Payments for the year ended March 31, 1960	No. of Apprn.	Service	APPROPRIATIONS						Remarks
			Legislative	Executive	Total	Expended	Unexpended	Over-expended	
			INCOME ACCOUNT						
	101.	Minister's Office:							
$ 14,140.00		(a) Salaries	$ 14,140.00	$	$ 14,140.00	$ 14,140.00	$	$	
2,132.41		(b) Expenses	1,500.00	.....	1,500.00	1,994.52	.....	494.52	O/C 145/60
	102.	General Office:							
69,656.25		(a) Salaries	78,200.00	.....	78,200.00	69,656.25	8,543.75	.....	
7,530.00		(b) Expenses	6,310.00	.....	6,310.00	7,308.17	.....	998.17	O/C 145/60
	103.	Agricultural Societies Act:							
41,307.07		(b) Expenses	42,000.00	.....	42,000.00	39,982.75	2,017.25	.....	
	104.	Official Judges at Agricultural Exhibitions:							
3,415.71		(b) Expenses	2,600.00	.....	2,600.00	3,402.58	.....	802.58	O/C 1552/59
	105.	Agricultural Extension Branch:							
		1. Administration:							
67,721.34		(a) Salaries	93,170.00	.....	93,170.00	67,721.34	25,448.66	.....	
48,240.43		(b) Expenses	56,050.00	.....	56,050.00	50,471.66	5,578.34	.....	
		2. District Agriculturists:							
336,391.20		(a) Salaries	361,790.00	.....	361,790.00	336,391.20	25,398.80	.....	
43,192.77		(b) Expenses	60,300.00	.....	60,300.00	45,016.41	15,283.59	.....	
		3. Women's Extension Work:							
98,310.67		(a) Salaries	116,420.00	.....	116,420.00	98,310.67	18,109.33	.....	
35,097.79		(b) Expenses	37,930.00	.....	37,930.00	35,574.23	2,355.77	.....	
		4. Farm Labour Supervision:							
97,331.57		(a) Salaries	118,980.00	.....	118,980.00	97,331.57	21,648.43	.....	
95,677.66		(b) Expenses	101,950.00	.....	101,950.00	94,635.54	7,314.46	.....	
	106.	Field Crops:							
144,120.99		(a) Salaries	150,010.00	.....	150,010.00	144,120.99	5,889.01	.....	
		(b) Expenses:							
31,988.96		1. Crop improvement	32,910.00	.....	32,910.00	35,042.50	.....	2,132.50	O/C 631/60
114,669.30		2. Weed contol and soil conservation	91,700.00	.....	91,700.00	107,018.79	.....	15,318.79	O/C 1909/59
32,610.61		3. Control of agricultural pests	44,500.00	.....	44,500.00	32,540.79	11,959.21	.....	
40,816.73		4. Tree nursery, Oliver	39,500.00	.....	39,500.00	40,822.26	.....	1,322.26	O/C 145/60
13,087.40		5. Apiculture	13,440.00	.....	13,440.00	13,345.59	94.41	.....	
78,389.28		6. Provincial horticultural station, Brooks	86,300.00	.....	86,300.00	87,576.76	.....	1,276.76	O/C 603/60
	107.	Radio and Information Branch:							
21,248.08		(a) Salaries	21,680.00	.....	21,680.00	21,248.08	431.92	.....	
45,501.94		(b) Expenses	49,330.00	.....	49,330.00	47,009.88	2,320.12	.....	
	108.	Land Utilization:							
11,968.97		(a) Salaries	16,260.00	.....	16,260.00	11,968.97	4,291.03	.....	
25,621.21		(b) Expenses	42,300.00	.....	42,300.00	28,119.99	14,180.01	.....	
	109.	Livestock:							
		(a) Salaries:							
155,148.28		1. Stock Inspection and Brand Acts	166,190.00	.....	166,190.00	155,148.28	11,041.72	.....	
22,677.85		2. From horned cattle trust account	24,410.00	.....	24,410.00	22,677.85	1,732.15	.....	
65,240.85		(b) Expenses	76,400.00	.....	76,400.00	63,301.57	13,098.43	.....	

	114. Dairy Work:						
159,757.82	(a) Salaries	164,210.00	.....	164,210.00	159,757.82	4,452.18	.....
42,203.46	(b) Expenses	45,370.00	.....	45,370.00	42,849.06	2,520.94	.....
	117. Schools of Agriculture:						
	1. Head Office:						
19,349.09	(a) Salaries	21,490.00	.....	21,490.00	19,349.09	2,140.91	.....
2,789.86	(b) Expenses	4,950.00	.....	4,950.00	3,069.58	1,880.42	.....
	2. School of Agriculture, Olds:						
73,138.32	(a) Salaries	87,510.00	.....	87,510.00	73,138.32	14,371.68	.....
210,262.80	(b) Expenses	216,590.00	.....	216,590.00	211,594.45	4,995.55	.....
	3. School of Agriculture, Vermilion:						
75,340.07	(a) Salaries	89,220.00	.....	89,220.00	75,340.07	13,879.93	.....
171,946.95	(b) Expenses	165,170.00	.....	165,170.00	174,738.76	.....	9,568.76 O/C 421/60
	4. School of Agriculture, Fairview:						
7,202.50	(a) Salaries	10,570.00	.....	10,570.00	7,202.50	3,367.50	.....
38,133.36	(b) Expenses	47,300.00	.....	47,300.00	35,944.90	11,355.10	.....
	5. 4-H Clubs:						
38,767.01	(a) Salaries	42,730.00	.....	42,730.00	38,767.01	3,962.99	.....
53,218.54	(b) Expenses	53,760.00	.....	53,760.00	53,020.91	739.09	.....
	121. Poultry Industry:						
55,949.04	(a) Salaries	67,650.00	.....	67,650.00	55,949.04	11,700.96	.....
55,161.00	(b) Expenses	76,300.00	.....	76,300.00	55,335.22	20,964.78	.....
	124. Exhibits: Including Premiums and Assistance to Exhibitors at Royal, International and Other Shows:						
16,894.61	(b) Expenses	30,050.00	.....	30,050.00	17,052.68	12,997.32	.....
	128. Inspection of Apiaries:						
411.82	(b) Expenses	.....	.....	.....	.....	.....	.....
	130. Office of the Director of Veterinary Services:						
	1. Administration:						
126,408.98	(a) Salaries	132,320.00	.....	132,320.00	126,408.98	5,911.02	.....
11,922.65	(b) Expenses	12,550.00	.....	12,550.00	12,287.78	262.22	.....
	2. Pathological Laboratory:						
748.63	(b) Expenses	750.00	.....	750.00	748.63	1.37	.....
	131. Control of Animal Diseases:						
	Section 1—Tuberculosis in Cattle in Restricted Areas:						
.....	(b) Expenses	250.00	.....	250.00	.....	250.00	.....
	Section 2—Brucellosis in Cattle:						
198,899.33	(b) Expenses	199,000.00	.....	199,000.00	248,756.53	.....	49,756.53 O/C 457/60
	Section 3—Private Livestock Auction Markets, Buying Stations and Other Stockyards:						
67,873.04	(b) Expenses	55,000.00	.....	55,000.00	74,204.62	.....	19,204.62 Os/C 145 & 905/60
13,984.45	133. Miscellaneous Grants	18,000.00	.....	18,000.00	13,984.45	4,015.55	.....
694.40	137. Contingencies	1,000.00	.....	1,000.00	694.40	305.60	.....
13,409.61	142. Postage	14,000.00	.....	14,000.00	13,409.61	590.39	.....
	155. Land Preparation—Irrigation Projects:						
113,012.98	(a) Salaries	126,290.00	.....	126,290.00	113,012.98	13,277.02	.....
178,622.94	(b) Expenses	181,200.00	.....	181,200.00	178,837.62	2,362.38	.....
4.95	159. Pathological Laboratory	.....	.....	.....	.....	.....	.....
	160. Control of Animal Diseases:						
	Section 2—Brucellosis in Cattle:						
16,188.48	(b) Expenses	.....	.....	.....	.....	.....	.....
	Section 3—Private Livestock Auction Markets, Buying Stations and Other Stockyards:						
5,614.16	(b) Expenses	.....	.....	.....	.....	.....	.....
	162. Provincial Horticultural Station, Brooks:						
4,404.52	(b) Expenses	.....	.....	.....	.....	.....	.....
10,096.72	165. Assistance for the Construction of Dams and Dug-outs in the Peace River Region	9,500.00	.....	9,500.00	9,296.81	203.19	.....

STATEMENT No. 51—*Continued*

Payments for the year ended March 31, 1960	No. of Apprn.	Service	APPROPRIATIONS Legislative	Executive	Total	Expended	Unexpended	Over-expended	Remarks
		INCOME ACCOUNT							
	166.	Fur Farm Administration:							
$ 8,580.00		(a) Salaries	$ 9,080.00	$	$ 9,080.00	$ 8,580.00	$ 500.00	$	
2,158.83		(b) Expenses	2,700.00	.....	2,700.00	2,268.98	431.02	.....	
	167.	Agricultural Service Board Act:							
234,506.78		(b) Expenses	247,300.00	.....	247,300.00	229,487.80	17,812.20	.....	
	168.	Farm Cost Services:							
17,238.33		(a) Salaries	21,360.00	.....	21,360.00	17,238.33	4,121.67	.....	
2,750.23		(b) Expenses	6,400.00	.....	6,400.00	3,072.51	3,327.49	.....	
	169.	Marketing of Agricultural Products:							
102.80		(b) Expenses	500.00	.....	500.00	102.80	397.20	.....	
	170.	Provincial Civil Defence:							
185,233.84		(a) Salaries	192,630.00	.....	192,630.00	185,233.84	7,396.16	.....	
204,374.53		(b) Expenses	244,490.00	.....	244,490.00	207,860.17	36,629.83	.....	
	171.	Farm Purchase Credit Act:							
13,502.02		(a) Salaries	18,000.00	.....	18,000.00	13,502.02	4,497.98	.....	
33,588.06		(b) Expenses	40,000.00	.....	40,000.00	36,956.44	3,043.56	.....	
	809.	Water Resources:							
166,435.52		(a) Salaries	174,450.00	.....	174,450.00	166,435.52	8,014.48	.....	
25,697.60		(b) Expenses	30,350.00	.....	30,350.00	24,854.97	5,495.03	.....	
18,111.33		(c) Hydrometric surveys	23,000.00	.....	23,000.00	18,150.33	4,849.67	.....	
10,250.78	810.	Operation—Little Bow Diversion Canal	10,300.00	.....	10,300.00	10,250.78	49.22	.....	
	811.	Surveys and Construction for Stabilization of Lake Levels, Water Power, etc.:							
15,443.99		(b) Expenses	20,850.00	.....	20,850.00	15,545.16	5,304.84	.....	
150,000.00		Special Warrant 42/59-60 (Grant to Eastern Irrigation District to assist in the replacement of the Antelope Creek syphon)	.....	150,000.00	150,000.00	150,000.00	.....	.....	
9,652.53		Special Warrant 47/59-60 (Transportation costs on shipments of fodder and straw to areas where shortages have accurred)	.....	25,000.00	25,000.00	14,076.95	10,923.05	.....	
		Special Warrants 51 & 60/59-60 (Emergency assistance to farmers who have been unable to harvest 50% of their 1959 crops):							
6,532.15		(a) Salaries	.....	20,000.00	20,000.00	6,532.15	13,467.85	.....	
2,264,265.52		(b) Expenses	.....	6,530,000.00	6,530,000.00	4,290,859.58	2,239,140.42	.....	
$ 6,914,072.25		TOTAL: Income Account	$ 4,860,410.00	$6,725,000.00	$11,585,410.00	$ 8,987,639.34	$2,597,770.66 (Net)	.....	
		CAPITAL ACCOUNT							
$ 49,186.09	175.	Control of Agricultural Pests	$ 25,000.00	$ 20,000.00	$ 45,000.00	$ 44,681.71	$ 318.29	$	S.W. 25/59-60
107,256.30	176.	Purchase of Reserve Supply of Seed Grain	60,000.00	40,000.00	100,000.00	99,579.02	420.98	.....	S.W. 43/59-60
134,893.44	190.	Agricultural Relief—General	25,000.00	115,000.00	140,000.00	134,873.04	5,126.96	.....	S.Ws. 7 & 16/59-69
143,931.87	191.	Land Utilization	147,000.00	.....	147,000.00	141,923.66	5,076.34	.....	
	834.	Colonization of Irrigation Districts:							
1,212.00		(a) Salaries	1,450.00	.....	1,450.00	1,212.00	238.00	.....	
20.68		(b) Expenses	200.00	.....	200.00	17.52	182.48	.....	
.....		(c) Arrears of School and Municipal Taxes on Lands Transferred to Colonization Manager through Rate Enforcement Proceedings	100.00	.....	100.00	.....	100.00	.....	

	841. Colonization St. Mary and Milk Rivers Development:							
20,108.61	(a) Salaries	21,160.00	.....	21,160.00	20,108.61	1,051.39	.....	
6,946.89	(b) Expenses	9,220.00	.....	9,220.00	6,929.13	2,290.87	.....	
	842. St. Mary and Milk Rivers Development:							
	(b) Expenses:							
.....	1. Consideration payable on water agreements	50.00	.....	50.00	.....	50.00	.....	
10,915.47	2. Grants to the St. Mary and Milk Rivers Development for payment of two years' water service	20,000.00	.....	20,000.00	10,915.47	9,084.53	.....	
26,762.77	3. Payments for Crown, municipal and other lands for land settlement purposes, expenditures for improvements and removing encumbrances from colonization manager lands	50,000.00	.....	50,000.00	28,060.50	21,939.50	.....	
217.50	4. Expenditures for farming, improvements and for removing encumbrances from damaged lands	10,000.00	.....	10,000.00	2,214.16	7,785.84	.....	
707,861.50	844. Construction—Irrigation Water Supply, Drainage Projects, River Bank Protection Work and Flood Control	705,050.00	30,000.00	735,050.00	691,501.15	43,548.85	.....	S.W. 33/59-60
	846. Construction St. Mary and Milk Rivers Development:							
2,400.00	(a) Salaries	4,560.00	.....	4,560.00	2,400.00	2,160.00	.....	
479,664.31	(b) Expenses	459,600.00	.....	459,600.00	500,903.83	.....	41,303.83	O/C 37/60
	847. Colonization Bow River Development:							
14,351.29	(a) Salaries	16,604.00	.....	16,604.00	14,351.29	2,252.71	.....	
2,382.85	(b) Expenses	3,960.00	.....	3,960.00	2,482.00	1,478.00	.....	
	848. Construction Bow River Development:							
4,980.00	(a) Salaries	9,720.00	.....	9,720.00	4,980.00	4,740.00	.....	
426,634.31	(b) Expenses	468,400.00	.....	468,400.00	432,895.33	35,504.67	.....	
	849. Bow River Development:							
	(b) Expenses:							
.....	1. Consideration payable on water agreements	30.00	.....	30.00	.....	30.00	.....	
16,528.00	2. Grant to Bow River Development for payment of two years' water service	20,000.00	.....	20,000.00	16,528.00	3,472.00	.....	
46,681.61	3. Payments for Crown, municipal and other lands for land settlement purposes, expenditures for improvements and removing encumbrances from colonization manager lands	90,000.00	.....	90,000.00	46,774.62	43,225.38	.....	
$ 2,202,935.49	TOTAL: Capital Account	$ 2,147,104.00	$ 205,000.00	$ 2,352,104.00	$ 2,203,331.04	$ 148,772.96 (Net)	.....	

Certified correct,

C. K. Huckvale, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA

AGRICULTURE DEPARTMENT

EXPENDITURE CLASSIFIED BY APPROPRIATIONS AND CHARACTER

FOR THE YEAR ENDED MARCH 31, 1960

INCOME ACCOUNT

Service	101 Minister's Office	102 General Office	103 Agricultural Societies Act	104 Official Judges at Agricultural Exhibitions	105 Agricultural Extension Branch	106 Field Crops	107 Radio and Information Branch	108 Land Utilization	109 Live Stock	114 Dairy Work	117 Schools of Agriculture	121 Poultry Industry	124 Exhibits, including Premiums and Assistance to Exhibitors at Royal, International and Other Shows	130 Office of the Director of Veterinary Services	131 Control of Animal Diseases	133 Miscellaneous Grants	137 Contingencies	142 Postage	155 Land Preparation—Irrigation Projects	165 Assistance for the Construction of Dams and Dugouts in the Peace River Region	166 Fur Farm Administration	167 Agricultural Service Board Act	168 Farm Cost Services	169 Marketing of Agricultural Products	170 Provincial Civil Defence	171 Farm Purchase Credit Act	809 Water Resources	810 Operation—Little Bow Diversion Canal	811 Surveys and Construction for Stabilization of Lake Levels, Water Power, etc.	S.W. 42/59.60 Assistance to Eastern Irrigation District in the Construction of the Antelope Creek siphon	S.W. 47/59.60 Transportation costs on shipments of fodder and straw to needed areas	S.W.'s. 51 & 60/59.60 Emergency assistance to farmers unable to harvest 50% of 1959 crops	Totals
Advertising	$	$ 20.00	$	$	$ 2,612.05	$ 63.80	$	$ 19.40	$ 42.70	$	$ 1,278.30	$	$	$ 58.80	$ 251.77	$	$	$	$	$	$	$	$	$	$ 36.20	$	$	$	$	$	$	$ 4,383.02
Automobiles					3,161.04	8,821.04				1,267.66	2,398.80	1,408.17							14,249.53								7,873.74						39,179.98
Board											45,523.30																						45,523.30
Books and binding					292.65	8.73				6.00	11,031.59														18.30								11,357.27
Broadcasting							37,204.31																										37,204.31
Contract labour						782.82		600.00																			10.00	35.00	1,090.38				2,518.20
Construction contracts																												9,054.50					9,054.50
Equipment, consumable					318.84	3,733.17	116.53	84.08	29.69	252.36	3,151.75	2,883.68		27.35	10,961.19				1,309.83				2.10		2,365.49		11.04						25,247.10
Equipment, permanent		787.08			3,728.86	3,999.68	952.99	2,493.25	1,560.32	2,704.60	11,764.04	30.00							4,248.81		105.30	12,392.10	139.59		6,809.08	137.23	198.98					173.53	52,225.44
Feed and seed						37,374.95		356.95	371.45		12,581.48	4,546.45	4,790.47	48.00																			60,069.75
Fees and commissions				50.00	1,406.02	2,588.72			14,221.18	655.59	1,788.48	69.98	510.00	113.02	69,532.34				126.25		84.75				117.50	20,645.00			100.00				112,008.83
Freight, express and cartage		2.82			4,562.05	19,252.86	1,085.80	5.30	2,865.30	3,748.18	1,071.14	82.00	5,107.53	17.97	109.38				136.81		13.89				1,047.37	426.00							39,534.40
Grants			39,982.75					20,500.00	9,470.79	14.82	18,056.32		645.00		236,023.64	13,984.45				9,296.81		217,095.70			103,309.35	900.00	12,673.88		3,500.00	150,000.00	14,076.95	4,286,165.00	5,135,705.46
Heating, lighting and power						5,687.03					35,540.91	990.49							674.39								104.20						42,997.02
Laundry and cleaning						6.50			27.00	188.99	3,520.72	397.81		263.50																			4,404.52
Livestock											591.00			30.00																			621.00
Material						51,665.49													5,460.48									550.28					57,676.25
Miscellaneous expenses and supplies		75.00		.50	83.84	1,511.80	35.00	113.41	104.70	2,408.66	1,852.44		376.27	609.43	1,021.30		694.40		12.40		15.15				247.41		7.25		3.10				9,172.06
Newspapers and periodicals	27.50	59.50			693.89	39.42			30.60	47.91	12.74	11.57		104.03					20.25		7.64				111.00		33.03						1,199.08
Photography and photographic supplies					1,397.46	47.10				15.00	249.79			16.73					3,027.31								232.01						4,985.40
Postage	24.00				6,200.22	252.83			65.43	344.95	680.00	79.06			173.00			13,409.61	280.00						1,941.40		812.40						24,262.90
Printing, stationery and office supplies	87.43	2,358.46			37,773.78	5,264.05	3,375.19	83.41	6,829.34	3,500.31	13,172.91	569.97	4.73	1,146.32	2,811.45				951.08		232.40		536.96		8,328.94	1,692.23	3,647.08		276.85			664.14	93,309.03
Rates, rentals and insurance					1,030.32	1,563.24	5.50	22.75	2,023.80		10,109.04	67.50		115.00					2,026.95						3,238.82	10,679.92	1,266.78	336.00	4,577.65			137.50	37,200.77
Repairs and replacements	25.20	385.88			1,509.72	16,279.49	236.47	208.39	244.17	421.35	36,506.26	466.86	102.25	182.02					4,511.59		41.94		51.88		1,875.52	22.00						1.30	63,072.29
Salaries	14,140.00	69,656.25			599,754.78	144,120.99	21,248.08	11,968.97	177,826.13	159,757.82	213,796.99	55,949.04		126,408.98					113,012.98		8,580.00		17,238.33		185,233.84	13,502.02	166,435.52					6,532.15	2,105,162.87
Special services				1,465.00	6,413.45						5,443.79																						13,322.24
Telegrams and telephones	796.95	396.22		5.20	8,484.51	1,616.44	115.67	257.45	148.19	536.53	2,985.13	260.30	5.56	291.95					850.60		26.10		24.39		4,526.27	113.00	3,366.82					1.40	24,808.68
Threshing											204.00																						204.00
Travelling expenses	1,033.44	3,223.21		1,881.88	145,332.94	61,454.04	3,882.42	3,323.70	23,485.18	26,736.15	28,379.21	30,326.15	5,178.30	10,008.71	2,077.08				45,862.92		1,741.81		1,420.70	102.80	73,887.52	2,341.06	7,395.84		5,997.18			140.71	485,412.95
Veterinary services and supplies											960.36	1,378.71	302.57	3.58																			2,645.22
Wages					496.20	94,333.49		49.90	1,781.73		229,505.10	11,796.52							95,088.42				896.89				5,372.25	275.00				3,576.00	443,171.50
TOTAL: Income Account	$ 16,134.52	$ 76,964.42	$ 39,982.75	$ 3,402.58	$825,452.62	$460,467.68	$ 68,257.96	$ 40,088.96	$241,127.70	$202,606.88	$692,165.59	$111,284.26	$ 17,052.68	$139,445.39	$322,961.15	$ 13,984.45	$ 694.40	$ 13,409.61	$291,850.60	$ 9,296.81	$ 10,848.98	$229,487.80	$ 20,310.84	$ 102.80	$393,094.01	$ 50,458.46	$209,440.82	$ 10,250.78	$ 15,545.16	$150,000.00	$ 14,076.95	$4,297,391.73	$8,987,639.34

STATEMENT No. 53

GOVERNMENT OF THE PROVINCE OF ALBERTA

AGRICULTURE DEPARTMENT

EXPENDITURE CLASSIFIED BY APPROPRIATIONS AND CHARACTER

FOR THE YEAR ENDED MARCH 31, 1960

CAPITAL ACCOUNT

Service	175 Control of Agricultural Pests	176 Purchase of Reserve Supply of Seed Grain	190 Agricultural Relief, General	191 Land Utilization	834 Colonization of Irrigation Districts	841 Colonization St. Mary and Milk Rivers Development	842 St. Mary and Milk Rivers Development	844 Construction—Irrigation Water Supply, Drainage Projects, River Bank Protection Work and Flood Control	846 Construction St. Mary and Milk Rivers Development	847 Colonization Bow River Development	848 Construction Bow River Development	849 Bow River Development	Totals
Advertising	$ ...	$ ...	$ ...	$ ...	$ ...	$ 89.90	$ ...	$ 390.00	$ 190.20	$ 39.37	$ ...	$ ...	$ 709.47
Agricultural relief, general	...	...	134,873.04	...	...	...	...	...	...	...	...	...	134,873.04
Automobiles	...	...	...	...	...	1,311.59	...	12,503.93	24,371.44	...	10,826.94	...	49,013.90
Board	...	...	...	...	...	...	...	6,419.53	2,275.54	...	8,169.19	...	16,864.26
Compensation	...	...	...	...	...	...	217.50	10,412.60	62,484.63	...	7,473.03	...	80,587.76
Construction contracts	...	...	...	...	...	...	...	176,150.17	34,487.50	...	34,476.49	...	245,114.16
Contract labour	...	...	...	25,903.25	...	...	...	22,212.61	3,830.20	...	6,046.83	...	57,992.89
Equipment, consumable	...	...	...	...	...	...	...	3,529.17	1,280.62	...	1,677.51	...	6,487.30
Equipment, permanent	...	...	...	...	...	603.64	...	2,735.56	23,264.99	288.05	2,260.61	...	29,152.85
Feed and seed	...	99,579.02	...	16,843.28	...	...	...	355.00	752.00	...	1,107.00	...	118,636.30
Fees and commissions	...	...	...	...	...	...	...	541.60	4,452.58	...	1.50	...	4,995.68
Fencing	...	...	...	12,803.61	...	...	...	...	...	...	...	...	12,803.61
Freight, express and cartage	...	...	...	661.38	...	37.87	...	692.07	233.17	18.51	664.02	...	2,307.02
Grants	7,127.07	...	...	...	...	...	10,915.47	36,524.08	...	...	...	16,528.00	71,094.62
Heating, lighting and power	...	...	...	93.06	...	...	...	1,730.31	1,477.43	...	2,104.92	...	5,405.72
Land purchases	...	...	...	79,791.74	...	...	28,060.50	...	...	...	...	46,774.62	154,626.86
Legal fees and expenses	...	...	...	...	...	5.00	...	...	...	...	...	...	5.00
Material	37,485.64	...	...	317.92	...	...	1,996.66	53,416.78	55,861.56	...	58,802.35	...	207,880.91
Miscellaneous expenses and supplies	...	...	...	...	...	36.54	...	122.85	24.02	7.95	5.15	...	196.51
Newspapers and periodicals	...	...	...	...	...	36.28	...	...	...	3.00	...	...	39.28
Photography and photographic supplies	...	...	...	...	...	...	...	4,002.04	...	248.53	1,819.81	...	6,070.38
Postage	...	...	...	...	12.00	393.16	...	...	70.00	79.00	60.00	...	614.16
Printing, stationery and office supplies	...	...	...	...	5.52	1,034.29	...	2,233.97	1,168.33	566.16	444.44	...	5,452.71
Rates, rentals and insurance	69.00	...	...	41.78	...	209.72	...	127,150.63	102,974.29	101.00	62,369.54	...	292,915.96
Repairs and replacements	...	...	...	44.80	...	...	...	2,817.65	14,284.85	...	1,653.74	...	18,801.04
Salaries	...	...	...	...	1,212.00	20,108.61	...	...	2,400.00	14,351.29	4,980.00	...	43,051.90
Surveys	...	...	...	...	...	...	...	5,678.67	...	...	131,065.55	...	136,744.22
Telegrams and telephones	...	...	...	21.75	...	452.95	...	423.46	1,247.54	84.45	139.82	...	2,369.97
Travelling expenses	...	...	...	131.82	...	2,718.19	...	88,579.49	34,826.98	1,045.98	15,290.37	...	142,592.83
Wages	...	...	...	5,269.27	...	...	...	132,878.98	131,345.96	...	86,436.52	...	355,930.73
TOTAL: Capital Account	$ 44,681.71	$ 99,579.02	$134,873.04	$141,923.66	$ 1,229.52	$ 27,037.74	$ 41,190.13	$ 691,501.15	$503,303.83	$ 16,833.29	$437,875.33	$ 63,302.62	$2,203,331.04

STATEMENT No. 54

GOVERNMENT OF THE PROVINCE OF ALBERTA

AGRICULTURE DEPARTMENT

CASH COLLECTED ON INCOME AND CAPITAL ACCOUNTS

FOR THE YEAR ENDED MARCH 31, 1960

INCOME ACCOUNT

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Agricultural Schools Act	$ 140,891.59	$ 160,000.00	$	$ 19,108.41
Alberta Livestock and Livestock Products Act:				
Livestock dealers' licenses	5,240.00	5,000.00	240.00	.....
Poultry licenses	2,381.00	3,000.00	.....	619.00
Stockyard licenses	635.00	500.00	135.00	.....
Bacteriological service	2,935.00	3,000.00	.....	65.00
Brands Act:				
Brand books	665.00	1,000.00	.....	335.00
Brand fees	11,665.00	10,300.00	1,365.00	.....
Cheese starter service, sale of culture	162.50	200.00	.....	37.50
Cow testing fees	2,237.00	2,500.00	.....	263.00
Crop improvement policy	146.30	200.00	.....	53.70
Dairymen's Act:				
Cream graders' and testers' licenses	732.00	650.00	82.00	.....
Cream grading service charge	18,368.52	17,000.00	1,368.52	.....
Creamery licenses	580.00	630.00	.....	50.00
Frozen Food Locker Act	2,730.00	2,900.00	.....	170.00
Fur farm licenses	3,542.00	4,000.00	.....	458.00
Government of Canada Re:				
Civil defence	196,418.32	150,000.00	46,418.32	.....
Farm labour supervision	56,833.31	50,000.00	6,833.31	.....
4-H Clubs	9,697.00	8,000.00	1,697.00	.....
Unthreshed grain assistance policy	504,419.25	.....	504,419.25	.....
Vocational training, Schools of Agriculture	47,700.00	47,700.00	.....	.....
Horticultural station at Brooks	6,041.85	5,000.00	1,041.85	.....
Interest on advances under The Farm Purchase Credit Act	30,643.50	.....	30,643.50	.....
Miscellaneous	10,824.23	3,000.00	7,824.23	.....
Names of Homes Act	76.00	.....	76.00	.....
Poultry, blood testing	27,672.66	28,000.00	.....	327.34
Poultry, miscellaneous	195.42	500.00	.....	304.58
Reimbursement of salaries	31,692.41	30,410.00	1,282.41	.....
Sale of automobiles	3,500.10	5,000.00	.....	1,499.90
Sale of eggs	6,774.08	10,000.00	.....	3,225.92
Sale of estray animals	284.98	350.00	.....	65.02
Sale of poultry	898.61	3,000.00	.....	2,101.39
Sale of seed-cleaning equipment	14,664.39	20,000.00	.....	5,335.61
Sale of sodium chlorate	55,465,73	45,000.00	10,465.73	.....
Sale of vaccine	2.046.20	.....	2,046.20	.....
Seed dealers' licenses	350.00	400.00	.....	50.00
Stock Inspection Act:				
Butchers' and hide dealers' licenses	470.00	600.00	.....	130.00
Fees	115,334.33	100,000.00	15,334.33	.....
Surplus on sales of seed	10,885.79	2,000.00	8,885.79	.....
Water Resources:				
Ice permits	5.00	10.00	.....	5.00
Miscellaneous	155.00	150.00	5.00	.....
Water diversion permits	694.00	750.00	.....	56.00
Water power rentals	84,275.82	107.000.00	.....	22,724.18
Well drilling permits	380.00	450.00	.....	70.00
TOTAL: Income Account	$1,411,308.89	$ 828,200.00	$ 583,108.89 (Net)	.....

CAPITAL ACCOUNT

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Agricultural relief, general	$	$ 2,000.00	$	$ 2,000.00
Control of agricultural pests	27,883.00	10,000.00	17,883.00	.....
Land utilization, sale of forage seed	1,667.50	.....	1,667.50	.....
Sales of seed grain	142,000.00	40,000.00	102,000.00	.....
Water Resources:				
Drainage and irrigation	56.28	.....	56.28	.....
Repayment of advances:				
Bow River Development	25,148.06	10,000.00	15,148.06	.....
Lethbridge Northern Irrigation District	.....	2,000.00	.....	2,000.00
New West Irrigation District	91.78	.....	91.78	.....
Ross Creek Irrigation District	2,491.60	.....	2,491.60	.....
St. Mary and Milk Rivers Development	174,197.53	111,500.00	62,697.53	.....
United Irrigation District	156.31	.....	156.31	.....
TOTAL: Capital Account	$ 373,692.06	$ 175,500.00	$ 198,192.06 (Net)	.....

Certified correct,

C. K. Huckvale, F.C.A.,
Provincial Auditor

STATEMENT No. 55

GOVERNMENT OF THE PROVINCE OF ALBERTA

THE HORNED CATTLE PURCHASES ACT TRUST ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1960

ASSETS

Cash in bank			$ 588,525.93
Cash in transit			2,455.00
Accounts receivable:			
Artificial insemination		$ 24.00	
Horned cattle fees		225.00	
Cattle and swine improvement		313.13	
		$ 562.13	
Less: Allowance for doubtful accounts		338.93	
			223.20
Inventories:			
Livestock held for resale		$ 2,625.00	
Feed, supplies and equipment		753.80	
			3,378.80
Fixed assets, at cost less accumulated depreciation:			
Buildings and equipment		$ 58,580.53	
Automobiles		2,524.52	
			61,105.05
Deferred charges			3,220.39
			$ 658,908.37

LIABILITIES

Accounts payable			$ 42,400.74
Surplus:			
As at April 1, 1959		$ 723,104.85	
Deduct:			
Deficit for the year ended March 31, 1960	$ 104,551.02		
Distemper Vaccine Assistance Plan surplus transferred to general revenue	2,046.20		
		106,597.22	
			616,507.63
			$ 658,908.37

Edmonton, Alberta, August 11, 1960

I have audited the books and records of the Horned Cattle Purchases Act Trust Account for the year ended March 31, 1960.

I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the Horned Cattle Purchases Act Trust Account as at March 31, 1960, according to information and explanations given to me and as shown by the books of the Trust Account and the accompanying Statement of Revenue and Expenditure correctly sets forth the result of operations for the year ended at that date.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 56

GOVERNMENT OF THE PROVINCE OF ALBERTA

THE HORNED CATTLE PURCHASES ACT TRUST ACCOUNT

STATEMENT OF REVENUE AND EXPENDITURE

FOR THE YEAR ENDED MARCH 31, 1960

REVENUE

Fees for cattle marketed with horns, net		$ 177,484.15
Bank interest		26,276.03
Pathological laboratory		483.12
Livestock policies:		
Swine improvement	$ 341.00	
Sheep improvement	73.25	
		414.25
		$ 204,657.55

EXPENDITURE

Livestock policies:		
Cattle improvement	$ 256,638.04	
Junior calf clubs	2,492.40	
		$ 259,130.44
Operation of pathological laboratory		26,596.16
Administration general		10,183.92
Grants to veterinary students		6,100.00
Grants to artificial breeding associations		3,861.00
Grants to livestock protective society		2,600.00
Artificial insemination		737.05
		$ 309,208.57
Deficit for the year ended March 31, 1960		$ 104,551.02

STATEMENT No. 57

GOVERNMENT OF THE PROVINCE OF ALBERTA

WHEAT BOARD MONIES TRUST ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1960

ASSETS

	Par Value	Book Value	
Cash in bank			$ 2,773.97
Investments in debentures:			
Government of Canada	$ 2,500.00	$ 2,517.55	
Province of British Columbia	45,000.00	44,907.40	
Province of New Brunswick	45,000.00	44,775.99	
Province of Newfoundland	4,000.00	3,891.95	
Hydro Electric Power Commission of Ontario	4,000.00	3,967.25	
City of Calgary	4,000.00	3,995.59	
	$ 104,500.00		104,055.73
Accrued interest			1,378.79
			$ 108,208.49

LIABILITIES

Trust Account:		
As at April 1, 1959	$ 107,399.35	
Add: Surplus for the year ended March 31, 1960	809.14	
		$ 108,208.49
Contingent liability:		
Scholarship grants deferred	$ 3,300.00	

Edmonton, Alberta, May 9, 1960

I have audited the books and records of the Wheat Board Monies Trust Account for the year ended March 31, 1960.

Investments were verified by actual examination during the year.

I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the Wheat Board Monies Trust Account as at March 31, 1960, according to information and explanations given to me and as shown by the books of the Trust Account and the accompanying Statement of Revenue and Expenditure correctly sets forth the result of operations for the year ended at that date.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 58

GOVERNMENT OF THE PROVINCE OF ALBERTA

WHEAT BOARD MONIES TRUST ACCOUNT

STATEMENT OF REVENUE AND EXPENDITURE

FOR THE YEAR ENDED MARCH 31, 1960

REVENUE

Revenue from investments	$ 3,531.20	
Interest on bank balance	57.94	
		$ 3,589.14

EXPENDITURE

Scholarships	$ 2,750.00	
Meeting expense	30.00	
		2,780.00
Surplus for the year ended March 31, 1960		$ 809.14

STATEMENT No. 59

GOVERNMENT OF THE PROVINCE OF ALBERTA

BOW RIVER DEVELOPMENT

BALANCE SHEET AS AT NOVEMBER 30, 1959

ASSETS

Current:		
Cash on hand and in bank		$ 20,759.76
Accounts receivable:		
Water rates and charges	$ 13,126.05	
Sundry	948.21	
		14,074.26
Inventories:		
Materials and supplies at cost		145.65
Prepaid expenses		647.22
		$ 35,626.89
Capital:		
Irrigation system	$ 5,346,075.81	
Equipment at cost, less accumulated depreciation	7,564.47	
		5,353,640.28
		$ 5,389,267.17

LIABILITIES

Current:		
Accounts payable		$ 2,510.15
Reserves:		
Arising from Province of Alberta grant re water service charges	$ 9,392.00	
Maintenance and contingencies	3,243.40	
		12,635.40
Capital surplus:		
Arising from expenditure of the Province of Alberta for the irrigation system		5,345,721.75
Revenue surplus:		
As at December 1, 1958	$ 19,661.43	
Deduct: Reclassification decreases affecting prior years	6,303.50	
	$ 13,357.93	
Add: Increased Province of Alberta grant applicable to prior years	3,964.75	
	$ 17,322.68	
Add: Surplus for the year ended November 30, 1959	11,077.19	
		28,399.87
		$ 5,389,267.17

Edmonton, Alberta, March 28, 1960

I have audited the books and records of the Bow River Development for the year ended November 30, 1959.

RESULT OF OPERATIONS

Operations for the year ended November 30, 1959 resulted in a surplus of $11,077.19, details of which are shown in Statement No. 60.

Water earnings for the period amounted to $29,433.94 as follows:

Irrigation rates:	
12,973 acres at $2.00 per acre	$ 25,946.00
Sales of excess water	3,435.47
Interest on unpaid rates	52.47
	$ 29,433.94

(Continued on Page 118)

STATEMENT No. 59—*Continued*

BALANCE SHEET

The irrigation system is reflected on the above Balance Sheet at an amount equal to the capital expenditures for the system by the Province of Alberta and the project to November 30, 1959.

The reserve arising from the Province of Alberta grant re water service rates represents that portion of the grant which will be credited to the second year's rates chargeable to water users. Reclassification credits, pending but undetermined at the close of the fiscal year, will have a direct bearing on the reserve and the financial position of the project as a reduction in irrigable acreage will result in cancellation of a portion of the earnings of the year under review and previous years.

Transactions affecting the maintenance and contingencies reserve during the year ended November 30, 1959 are as follows:

Reserve as at December 1, 1958	$ 1,946.10
Add: Provision for the year ended November 30, 1959	1,297.30
Reserve as at November 30, 1959	$ 3,243.40

GENERAL

Subject to the foregoing, I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the Bow River Development as at November 30, 1959 according to information and explanations given to me and as shown by the books of the project, and the accompanying Statement of Revenue and Expenditure correctly sets forth the result of operations for the year ended at that date.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 60

GOVERNMENT OF THE PROVINCE OF ALBERTA

BOW RIVER DEVELOPMENT
STATEMENT OF REVENUE AND EXPENDITURE
FOR THE YEAR ENDED NOVEMBER 30, 1959

REVENUE

Water earnings:		
Irrigation rates	$ 25,946.00	
Sales of excess water	3,435.47	
Interest on unpaid rates	52.47	
		$ 29,433.94
Lease revenue		1,398.43
Miscellaneous		7.50
		$ 30,839.87

EXPENDITURE

Water supply charge, Government of Canada	$ 2,103.00
Maintenance and operating expenses, as per Statement No. 61	13,115.38
Administration and general expense, as per Statement No. 62	3,247.00
Provision for maintenance and contingencies reserve	1,297.30
	$ 19,762.68
Surplus for the year ended November 30, 1959	$ 11,077.19

STATEMENT No. 61

GOVERNMENT OF THE PROVINCE OF ALBERTA

BOW RIVER DEVELOPMENT
STATEMENT OF MAINTENANCE AND OPERATION EXPENSE
FOR THE YEAR ENDED NOVEMBER 30, 1959

Salaries and wages	$ 7,877.62
Automobiles and trucks	3,277.90
Depreciation on equipment	1,552.66
Insurance	209.57
Power machinery	110.53
Buildings	36.70
Equipment	14.00
Telephone	10.75
Weed expense	10.65
Miscellaneous	15.00
	$ 13,115.38

STATEMENT No. 62

GOVERNMENT OF THE PROVINCE OF ALBERTA

BOW RIVER DEVELOPMENT
STATEMENT OF ADMINISTRATION AND GENERAL EXPENSE
FOR THE YEAR ENDED NOVEMBER 30, 1959

Salaries	$ 2,179.03
Audit fee	275.00
Advisory committee	224.30
Stationery, printing and office supplies	200.01
Workmen's Compensation Board assessment and unemployment insurance	166.18
Rent	120.00
Postage	39.00
Telephone	15.65
Pension contributions	15.62
Miscellaneous	12.21
	$ 3,247.00

STATEMENT No. 63

GOVERNMENT OF THE PROVINCE OF ALBERTA

BOW RIVER DEVELOPMENT COLONIZATION MANAGER

NET ADVANCES BY PROVINCE OF ALBERTA

AS AT NOVEMBER 30, 1959

Advances:		
Construction of irrigation system and purchase of right-of-way		$ 5,345,721.75
Purchase of land for land settlement		111,804.81
Grant in respect of water service charges		51,892.00
Colonization expense		45,681.63
Consideration payable on water agreements		194.00
		$ 5,555,294.19
Deduct: Remittances to Province of Alberta		48,677.42
Excess of advances over remittances to November 30, 1959		$ 5,506,616.77
Deduct:		
Agreements and interest receivable	$ 228,995.82	
Collections under-remitted	5,189.82	
		234,185.64
Net advances as at November 30, 1959		$ 5,272,431.13

STATEMENT No. 64

GOVERNMENT OF THE PROVINCE OF ALBERTA

BOW RIVER DEVELOPMENT COLONIZATION MANAGER

ADVANCES UNDER APPROPRIATION OF THE LEGISLATURE

FOR THE YEAR ENDED NOVEMBER 30, 1959

Construction of irrigation system	$ 548,589.53
Purchase of land for land settlement	52,343.50
Grant in respect of water service charges	19,142.50
Colonization expense	17,687.06
	$ 637,762.59
Deduct: Remitted to Province of Alberta	27,365.21
Excess of advances over remittances for the year ended November 30, 1959	$ 610,397.38

STATEMENT No. 65

GOVERNMENT OF THE PROVINCE OF ALBERTA

BOW RIVER DEVELOPMENT COLONIZATION MANAGER

BALANCE SHEET AS AT NOVEMBER 30, 1959

ASSETS

Cash in treasury branch		$ 10,384.78
Agreements receivable:		
Water right	$ 127,887.00	
Land sale	100,395.01	
		228,282.01
Interest accrued on agreements receivable		713.81
		$ 239,380.60

LIABILITIES

Rates and taxes payable, leased lands	$ 1,718.08
Suspense	3,476.88
Due to Provincial Treasurer:	
Excess of collections over remittances	5,189.82
	$ 10,384.78
Reserve for agreements and interest receivable	228,995.82
	$ 239,380.60

Edmonton, Alberta, March 24, 1960

I have audited the books and records of the Bow River Development Colonization Manager for the year ended November 30, 1959.

The amount of $3,476.88 shown on the Balance Sheet as suspense represents receipts which may be applied on agreements receivable or be refunded.

The value of land purchased for land settlement and not sold to the date of audit has not been determined and, therefore, has not been included on the Balance Sheet.

Lease rentals receivable estimated by the Colonization Manager to amount to $11,259.05 are not reflected on the Balance Sheet. Proceeds when received will be remitted, less rates and taxes, to the Provincial Treasurer.

Subject to the foregoing, I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the Bow River Development Colonization Manager as at November 30, 1959, according to information and explanations given to me and as shown by the books of the Manager.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 66

GOVERNMENT OF THE PROVINCE OF ALBERTA

LETHBRIDGE NORTHERN COLONIZATION MANAGER

SUMMARY OF NET ADVANCES BY PROVINCE OF ALBERTA

AS AT DECEMBER 31, 1959

Advances:		
As at January 1, 1959		$10,844,347.83
Add: Excess of advances over remittances for the year ended December 31, 1959 as per Statement No. 67		229.38
		$10,844,577.21
Deduct:		
Due to Province of Alberta:		
Land sale funds net assets, as per Statement No. 68	$ 3,527.37	
Loan funds net assets, as per Statement No. 68	4,312.53	
Unsold lands, estimated value	30.00	
		7,869.90
Net advances at at December 31, 1959		$10,836,707.31

STATEMENT No. 67

GOVERNMENT OF THE PROVINCE OF ALBERTA

LETHBRIDGE NORTHERN COLONIZATION MANAGER

ADVANCES UNDER APPROPRIATION OF THE LEGISLATURE

FOR THE YEAR ENDED DECEMBER 31, 1959

Advances from Province of Alberta:		
Colonization expense		$ 930.36
Deduct: Remittances to Province of Alberta:		
Loan funds surplus	$ 525.86	
Land sales	175.12	
		700.98
Excess of advances over remittances for the year ended December 31, 1959		$ 229.38

CUMULATIVE ADVANCES TO DECEMBER 31, 1959

Rates	$12,073,385.29	
Less: Repayments	5,489,821.31	
		$ 6,583,563.98
Guaranteed debentures	$ 5,400,000.00	
Less: Sinking fund cash and investments	2,199,230.58	
		3,200,769.42
Colonization expense		579,454.41
Drainage of lands		185,600.94
Reservoirs and prevention of seepage		151,705.97
Arrears of taxes and liens		123,978.22
Reclassification of irrigable area		9,732.40
Land purchases		8,751.72
Construction of works and fencing		1,020.15
		$10,844,577.21

STATEMENT No. 68

GOVERNMENT OF THE PROVINCE OF ALBERTA

LETHBRIDGE NORTHERN COLONIZATION MANAGER

BALANCE SHEET AS AT DECEMBER 31, 1959

ASSETS

Loan funds:		
Cash in treasury branch		$ 4,494.36
Accounts receivable:		
Advances to water-users	$ 4,635.23	
Interest	59.70	
		4,694.93
		$ 9,189.29
Land sale funds:		
Agreements receivable:		
Principal	$ 3,817.01	
Interest	39.80	
		3,856.81
		$ 13,046.10

LIABILITIES

Loan funds:		
Treasury branch loan		$ 4,000.00
Lethbridge Northern Irrigation District		866.76
Suspense		10.00
Due to Province of Alberta:		
Collections on agreements, not remitted	$ 3,786.67	
Revenue from leases, not remitted	525.86	
		4,312.53
		$ 9,189.29
Land sale funds:		
Agreements payable	$ 329.44	
Reserve for agreements receivable, principal and interest	3,527.37	
		3,856.81
		$ 13,046.10

Edmonton, Alberta, March 4, 1960

I have audited the books and records of the Lethbridge Northern Colonization Manager for the year ended December 31, 1959.

The amount due to the Province of Alberta, $4,312.53, represents revenue from leases and collections on land sale agreements not remitted as at December 31, 1959.

Unsold lands valued by the Colonization Manager at approximately $30.00 are not included on the Balance Sheet.

Undelivered crop shares, estimated by the Colonization Manager at $440.00, are not included. Proceeds when received will be applied on land sale contracts.

Subject to the foregoing, I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the Lethbridge Northern Colonization Manager as at December 31, 1959, according to information and explanations given to me and as shown by the books of the Manager and the accompanying statements correctly set forth the results of transactions for the year ended at that date.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 69

GOVERNMENT OF THE PROVINCE OF ALBERTA

NEW WEST COLONIZATION MANAGER

STATEMENT OF NET ADVANCES BY PROVINCE OF ALBERTA

AS AT DECEMBER 31, 1959

Advances:		
Cumulative advances as at January 1, 1959		$ 204,632.38
Less: Remittance to Province of Alberta		91.78
		$ 204,540.60
Debentures guaranteed by the Province:		
Redemption made under 1945 debt reorganization program	$ 209,500.00	
Less: Sinking fund cash and investments	26,519.66	
		182,980.34
Net advances as at December 31, 1959 transferred to capital losses		$ 387,520.94

Edmonton, Alberta, February 22, 1960

I have audited the books and records of the New West Colonization Manager for the year ended December 31, 1959.

All assets vested in the Colonization Manager have been realized and collections transferred to the Provincial Treasurer. Net advances of the Province amounted to $387,520.94 as shown above and have been transferred to capital losses.

The above Statement of Net Advances by Province of Alberta correctly summarizes the result of advances on behalf of the District less remittances to the Province of Alberta to December 31, 1959.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 70

GOVERNMENT OF THE PROVINCE OF ALBERTA

ST. MARY AND MILK RIVERS DEVELOPMENT

BALANCE SHEET AS AT NOVEMBER 30, 1959

ASSETS

Current:		
Cash on hand and in treasury branch		$ 63,427.11
Accounts receivable:		
Water rates and charges	$ 193,480.82	
Lease rentals	7,330.12	
Province of Alberta	3,152.51	
Sundry debtors	4,327.37	
	$ 208,290.82	
Less: Allowance for doubtful accounts	2,360.00	
		205,930.82
Investments:		
Debentures, at book value, and accrued interest		161,998.17
Inventories:		
Materials and supplies, at cost	$ 31,266.18	
Livestock, market value	6,420.00	
Farm produce and supplies, at market value	1,243.83	
		38,930.01
Prepaid expenses		2,661.49
		$ 472,947.60
Capital:		
Irrigation system	$18,850,626.87	
Equipment, less accumulated depreciation	153,806.54	
		19,004,433.41
		$19,477,381.01

LIABILITIES

Current:		
Treasury branch loan, secured by hypothecation of debentures of a par value of $116,000.00		$ 35,000.00
Accounts payable:		
Government of Canada	$ 61,315.00	
Province of Alberta	3,986.40	
Sundry accounts	6,381.74	
		71,683.14
Wages payable		8,480.96
Prepaid water rates		2,074.18
		$ 117,238.28
Deferred:		
In respect of water service rates		2,670.40
Reserves:		
Maintenance and contingencies	$ 115,160.89	
Water service commutation	8,395.93	
		123,556.82
Surplus:		
Capital surplus as per Statement No. 71	$18,950,312.01	
Revenue surplus as per Statement No. 72	283,603.50	
		19,233,915.51
		$19,477,381.01

(Continued on Page 126)

STATEMENT No. 70—*Continued*

Edmonton, Alberta, May 26, 1960

I have audited the books and records of the St. Mary and Milk Rivers Development for the year ended November 30, 1959.

Result of Operations

Operations for the year ended November 30, 1959 resulted in a surplus of $59,318.34, details of which are shown in Statement No. 73.

Water earnings for 1959 amounted to $411,229.36 as follows:

Irrigation rates:		
78,597.33 acres at $1.58 per acre, final water agreements		$ 124,184.37
113,237.6 acres at $2.00 per acre		226,475.20
198.74 acres under commuted rates		276.73
830.53 acres under special agreements		2,164.19
192,864.20 acres		$ 353,100.49
Less: Rebate of rates		130.00
		$ 352,970.49
Water supply rentals:		
Taber Irrigation District	$ 17,785.10	
Raymond Irrigation District	8,640.15	
Magrath Irrigation District	4,600.70	
Miscellaneous	1,578.58	
		32,604.53
Sales of excess water		13,735.32
Interest on unpaid rates		11,919.02
		$ 411,229.36

The rentals charged in 1959 to the Taber, Raymond and Magrath irrigation districts were on a basis of 25 cents per acre foot of water supplied together with an additional charge of 19 cents per irrigable acre for transporting water from reservoirs without amendment to the existing agreements which were assigned to the Province upon formation of the St. Mary and Milk Rivers Development.

Balance Sheet

Investments held in safekeeping at the Treasury Branch, Lethbridge, under joint custody of two officials of the project, were verified by actual examination on December 1, 1959 and are shown at cost plus amortization of discount to November 30, 1959. Debentures with a par value of $116,000.00 were hypothecated to the Treasury Branch as security for loans. The investments are summarized hereunder:

	Par Value	Book Value
Debentures:		
Government of Canada	$ 10,000.00	$ 10,000.00
Province of New Brunswick	154,000.00	150,729.24
	$ 164,000.00	$ 160,729.24
Accrued interest		1,268.93
		$ 161,998.17

STATEMENT No. 70—*Continued*

Market value of investments amounted to approximately $128,500.00 as at November 30, 1959.

Inventories of $38,930.01 were supported by detailed lists and certified as to quantities and values by responsible officials of the project.

The irrigation system has been taken into the accounts at an amount of $18,850,626.87 as shown hereunder:

Expenditure, net, by the Province of Alberta to November 30, 1959	$17,034,082.12
Estimated depreciated value of the system transferred by the Canadian Pacific Railway Company and the Alberta Railway and Irrigation Company with subsequent additions at cost	1,816,544.75
	$18,850,626.87

Equipment transferred upon organization of the project was taken into the accounts at the depreciated value as estimated by officials of the project. Subsequent additions have been recorded at cost.

A summary of the equipment valuation is set forth hereunder:

Valuation at December 31, 1958, before provision for depreciation		$ 277,870.41
Add: Purchases during the year, at cost		29,334.35
		$ 307,204.76
Deduct:		
Inventory value of equipment sold	$ 13,953.62	
Worthless equipment written off to reserve for depreciation	99.28	
		14,052.90
		$ 293,151.86
Deduct:		
Accumulated depreciation		139,345.32
		$ 153,806.54

The accounts payable to the Province of Alberta include an amount of $1,386.40 arising from reclassification credits in respect to irrigable acreage within the project with consequent adjustment of the grant to assist new water users. Further reclassification decreases will increase the amount due the Province.

Transactions affecting the maintenance and contingencies reserve during the year ended November 30, 1959 are as follows:

Reserve as at December 1, 1958		$ 89,786.96
Add:		
Provision for the year ended November 30, 1959	$ 21,962.20	
Earnings from investments	3,411.73	
		25,373.93
		$ 115,160.89

The reserve for water service commutation, $8,395.93, represents the capital sum received in full settlement of the irrigation rates on 224.14 acres.

GENERAL

Subject to the foregoing, I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the St. Mary and Milk Rivers Development as at November 30, 1959 according to information and explanations given to me and as shown by the books of the project, and the accompanying Statement of Revenue and Expenditure correctly sets forth the result of operations for the year ended at that date.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 71

GOVERNMENT OF THE PROVINCE OF ALBERTA

ST. MARY AND MILK RIVERS DEVELOPMENT

STATEMENT OF CAPITAL SURPLUS

AS AT NOVEMBER 30, 1959

Capital surplus:		
Arising from expenditure of the Province of Alberta for the irrigation system		$17,034,082.12
Arising from valuation placed on assets transferred by the Canadian Pacific Railway Company and the Alberta Railway and Irrigation Company	$ 2,304,690.83	
Deduct: Purchase of building for transfer to the Canadian Pacific Railway Company	9,000.00	
		2,295,690.83
		$19,329,772.95
Deduct:		
Value of that portion of the irrigation system abandoned	$ 388,109.00	
Less: Salvaged materials	8,648.06	
		379,460.94
Capital surplus as at November 30, 1959		$18,950,312.01

STATEMENT No. 72

GOVERNMENT OF THE PROVINCE OF ALBERTA

ST. MARY AND MILK RIVERS DEVELOPMENT

STATEMENT OF REVENUE SURPLUS

AS AT NOVEMBER 30, 1959

Revenue surplus as at December 1, 1958		$ 210,436.70
Add:		
Surplus arising from increase in grant by Province of Alberta, net		42,446.08
		$ 252,882.78
Deduct:		
Reduction of water supply rentals applicable to previous years	$ 22,444.05	
Adjustment of previous years earnings due to reclassification of irrigable acreage	4,567.08	
Miscellaneous adjustments, net	1,586.49	
		28,597.62
		$ 224,285.16
Add:		
Surplus for the year ended November 30, 1959		59,318.34
Revenue surplus as at November 30, 1959		$ 283,603.50

STATEMENT No. 73

GOVERNMENT OF THE PROVINCE OF ALBERTA

ST. MARY AND MILK RIVERS DEVELOPMENT

STATEMENT OF REVENUE AND EXPENDITURE

FOR THE YEAR ENDED NOVEMBER 30, 1959

REVENUE

Water earnings:		
Irrigation rates	$ 352,970.49	
Water supply rentals	32,604.53	
Sales of excess water	13,735.32	
Interest on unpaid rates	11,919.02	
		$ 411,229.36
Rentals of land including right-of-way, net		11,260.96
Earnings from investments		2,418.94
Miscellaneous revenue		549.17
		$ 425,458.43

EXPENDITURE

Water supply charge, Government of Canada	$ 61,315.00
Maintenance and operation expense, as per Statement No. 74	237,884.03
Administration and general expenses, as per Statement No. 75	44,724.56
Provision for maintenance and contingencies reserve	21,962.20
Loss on farm operations	254.30
	$ 366,140.09
Surplus for the year ended November 30, 1959	$ 59,318.34

STATEMENT No. 74

GOVERNMENT OF THE PROVINCE OF ALBERTA

ST. MARY AND MILK RIVERS DEVELOPMENT

MAINTENANCE AND OPERATION EXPENSE BY UNITS

FOR THE YEAR ENDED NOVEMBER 30, 1959

	Main Canal to Chin Reservoir	Lethbridge Coaldale	Eastern	Total
Salaries and wages	$ 6,556.85	$ 54,563.28	$ 97,786.09	$158,906.22
Depreciation on equipment	242.61	8,373.55	20,333.25	28,949.41
Automobiles and trucks	1,229.12	6,493.43	18,085.18	25,807.73
Power machinery	154.71	1,726.65	8,262.06	10,143.42
Materials and supplies	271.87	5,521.28	2,615.73	8,408.88
Weed expense	371.64	557.46	2,930.50	3,859.60
Telephone	163.40	456.30	1,263.36	1,883.06
Insurance	363.07	11.00	1,175.16	1,549.23
Easement rental	.....	.....	1,547.06	1,547.06
Equipment	.91	425.26	1,115.44	1,541.61
Travelling	.....	.....	433.83	433.83
Miscellaneous	251.70	1.35	162.30	415.35
Buildings, net	*24.91*	609.74	*2,428.01*	*1,843.18*
Rentals of equipment	.....	*1,918.04*	*1,800.15*	*3,718.19*
	$ 9.580.97	$ 76,821.26	$151,481.80	$237,884.03

STATEMENT No. 75

GOVERNMENT OF THE PROVINCE OF ALBERTA

ST. MARY AND MILK RIVERS DEVELOPMENT

ADMINISTRATION AND GENERAL EXPENSE

FOR THE YEAR ENDED NOVEMBER 30, 1959

Salaries	$ 21,987.97
Pension contributions	5,020.62
Workmen's Compensation Board assessment and unemployment insurance	3,172.61
Interest and bank charges	2,616.41
Audit fee	2,600.00
Provision for doubtful accounts	1,926.30
Administration building, net	1,431.45
Stationery, printing and office supplies	1,394.21
Travelling	1,364.22
Advisory committee	779.40
Depreciation	726.07
Telephone	707.40
Postage	519.21
Miscellaneous	478.69
	$ 44,724.56

STATEMENT No. 76

GOVERNMENT OF THE PROVINCE OF ALBERTA

ST. MARY AND MILK RIVERS DEVELOPMENT

ANALYSIS OF REVENUE AND EXPENDITURE BY UNITS

FOR THE YEAR ENDED NOVEMBER 30, 1959

	Main Canal to Chin Reservoir	Lethbridge-Coaldale	Irrigation Districts	Eastern	Total
Direct revenue:					
Water rates, rentals and agreements (Note 1)	$ 4,333.18	$129,893.40	$ 31,025.95	$234,057.81	$399,310.34
Rentals of land and right-of-way, net	3,702.02	1,151.23	.....	6,407.71	11,260.96
	$ 8,035.20	$131,044.63	$ 31,025.95	$240,465.52	$410,571.30
Direct expenditure:					
Water supply charge with adjustment for reservoir storage	*$ 6,595.75*	$ 23,662.25	$ 20,858.00	$ 23,390.50	$ 61,315.00
Maintenance and operation	9,580.97	76,821.26	.....	151,481.80	237,884.03
Provision for maintenance and contingencies reserve	119.63	7,925.21	2,675.78	11,241.58	21,962.20
	$ 3,104.85	$108,408.72	$ 23,533.78	$186,113.88	$321,161.23
Excess of direct revenue over direct expenditure	$ 4,930.35	$ 22,635.91	$ 7,492.17	$ 54,351.64	$ 89,410.07
Indirect expenditures, net, consist of administration expenses and loss on farm operations less revenue from interest on unpaid rates, earnings from investments and miscellaneous income and aggregated	$	$	$	$	$ 30,091.73
The indirect expenditures have been distributed as follows:					
10% on basis of acre feet of water	.....	1,048.49	924.23	1,036.45	.....
90% in proportion of maintenance and operation expense	1,090.77	8,745.93	.....	17,245.86	.....
	$ 1,090.77	$ 9,794.42	$ 924.23	$ 18,282.31	$ 30,091.73
Net revenue	$ 3,839.58	$ 12,841.49	$ 6,567.94	$ 36,069.33	$ 59,318.34
Main canal net revenue apportioned on basis of water supply charge	*3,839.58*	1,337.83	1,179.28	1,322.47	.....
Surplus for the year ended November 30, 1959	$	$ 14,179.32	$ 7,747.22	$ 37,391.80	$ 59,318.34

NOTE 1: Based on full collectibility of all water rate charges.

STATEMENT No. 77

GOVERNMENT OF THE PROVINCE OF ALBERTA

ST. MARY AND MILK RIVERS DEVELOPMENT COLONIZATION MANAGER

NET ADVANCES BY PROVINCE OF ALBERTA

AS AT NOVEMBER 30, 1959

Advances:		
Construction of irrigation system and purchase of right-of-way		$17,025,959.30
Grant in respect of water service charges (Note 1)		490,489.00
Purchase of land for land settlement		441,228.92
Colonization expense		191,835.73
Water supply cost in 1956 (part) paid by Province		24,845.50
Consideration payable on water agreements		1,345.50
Farming, improvements and removing encumbrances from damaged lands		452.05
		$18,176,156.00
Deduct: Remittances to Province of Alberta		511,196.87
Excess of advances over remittances to November 30, 1959		$17,664,959.13
Deduct:		
Agreements and interest receivable	$ 1,382,194.51	
Collections under-remitted	29,657.99	
		1,411,852.50
Net advances as at November 30, 1959		$16,253,106.63

NOTE 1: Subject to possible adjustment through reclassifications in the irrigable acreage on the project.

STATEMENT No. 78

GOVERNMENT OF THE PROVINCE OF ALBERTA

ST. MARY AND MILK RIVERS DEVELOPMENT COLONIZATION MANAGER

ADVANCES UNDER APPROPRIATION OF THE LEGISLATURE

FOR THE YEAR ENDED NOVEMBER 30, 1959

Construction of irrigation system and purchase of right-of-way	$ 501,229.18
Purchase of land for land settlement	26,131.68
Colonization expense	24,024.23
Grant in respect of water service charges	10,915.47
Farming, improvements and removing encumbrances from damaged lands	217.50
Consideration payable on water agreements	50.50
	$ 562,568.56
Deduct: Remitted to Province of Alberta	103,046.86
Excess of advances over remittances for the year ended November 30, 1959	$ 459,521.70

STATEMENT No. 79

GOVERNMENT OF THE PROVINCE OF ALBERTA

ST. MARY AND MILK RIVERS DEVELOPMENT COLONIZATION MANAGER

BALANCE SHEET AS AT NOVEMBER 30, 1959

ASSETS

Cash in treasury branch		$ 33,972.66
Agreements receivable:		
Water right	$ 1,032,593.25	
Land sales	323,036.54	
		1,355,629.79
Interest accrued on agreements receivable		26,564.72
Sundry accounts receivable		411.64
		$ 1,416,578.81

LIABILITIES

Due to Provincial Treasurer:	
Excess of collections over remittances	$ 29,657.99
Suspense	2,916.78
Sundry accounts payable	1,809.53
	$ 34,384.30
Reserve for agreements receivable and interest	1,382,194.51
	$ 1,416,578.81

Edmonton, Alberta, May 25, 1960

I have audited the books and records of the St. Mary and Milk Rivers Development Colonization Manager for the year ended November 30, 1959.

Water right agreements receivable, $1,032,593.25, are subject to possible reductions through reclassification in the irrigable acreage on the project.

The amount of $2,916.78 shown on the Balance Sheet as suspense represents receipts which may be applied on agreements receivable or be refunded.

The value of land purchased for land settlement and not sold to the date of audit has not been determined and has not been included on the Balance Sheet.

Lease rentals receivable estimated by the Colonization Manager to amount to $8,476.12 are not reflected on the above Balance Sheet. Proceeds when received, less taxes and rates, will be remitted to the Provincial Treasurer.

Subject to the foregoing, I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the St. Mary and Milk Rivers Development Colonization Manager as at November 30, 1959, according to information and explanations given to me and as shown by the books of the Manager.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 80

GOVERNMENT OF THE PROVINCE OF ALBERTA

UNITED IRRIGATION DISTRICT COLONIZATION MANAGER

STATEMENT OF NET ADVANCES BY PROVINCE OF ALBERTA

AS AT DECEMBER 31, 1959

Debentures guaranteed by the Province:		
Redemption made under 1945 debt reorganization program	$ 550,000.00	
Less: Sinking fund cash and investments	100,404.77	
		$ 449,595.23
Deduct: Excess of remittances over direct advances:		10,893.88
		$ 438,701.35
Deduct: Colonization Manager assets:		
Agreement receivable and accrued interest		1,045.20
Net advances as at December 31, 1959		$ 437,656.15

Edmonton, Alberta, February 29, 1960

I have audited the books and records of the United Irrigation District Colonization Manager for the year ended December 31, 1959.

The assets of the Colonization Manager consist of an agreement receivable and accrued interest of a total value of $1,045.20.

The above Statement of Net Advances by Province of Alberta correctly summarizes the results of advances on behalf of the District less remittances to the Province of Alberta to December 31, 1959.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA

STATEMENT No. 81

V.—ATTORNEY GENERAL'S DEPARTMENT

STATEMENT OF LEGISLATIVE AND EXECUTIVE APPROPRIATIONS, EXPENDITURES AND UNEXPENDED BALANCES FOR THE YEAR ENDED MARCH 31, 1960

Payments for the year ended March 31, 1960	No. of Apprn.	Service	APPROPRIATIONS Legislative	Executive	Total	Expended	Unexpended	Over-expended	Remarks
		INCOME ACCOUNT							
	202.	General Office:							
$ 307,614.35		(a) Salaries	$ 325,200.00	$	$ 325,200.00	$ 307,614.35	$ 17,585.65	$	
47,826.15		(b) Expenses	50,700.00	.....	50,700.00	47,997.02	2,702.98	.....	
	203.	Supreme and District Courts and Sheriffs' Offices:							
478,023.22		(a) Salaries	485,715.00	.....	485,715.00	478,023.22	7,691.78	.....	
45,251.53		(b) Expenses	42,400.00	346.00	42,746.00	45,575.44	.....	2,829.44	S.W. 27/59-60 & O/C 387/60
1,215.84	204.	Process Issuers	1,700.00	.....	1,700.00	1,318.04	381.96	.....	
	206.	Judges of the District Courts:							
30,000.00		(a) Salaries	30,000.00	.....	30,000.00	30,000.00	.....	.....	
5,659.20		(b) Expenses	4,710.00	.....	4,710.00	5,319.21	.....	609.21	Os/C 387 & 603/60
	207.	Official Court Reporters:							
204,166.23		(a) Salaries	214,520.00	.....	214,520.00	204,166.23	10,353.77	.....	
35,695.27		(b) Expenses	28,370.00	.....	28,370.00	36,515.13	.....	8,145.13	Os/C 387 & 603/60
	208.	Agents of the Attorney General:							
92,141.90		(a) Salaries	87,295.00	.....	87,295.00	92,141.90	.....	4,846.90	O/C 387/60
14,736.79		(b) Expenses	14,000.00	.....	14,000.00	15,194.12	.....	1,194.12	O/C 603/60
57,997.25	209.	Witnesses, Jurors and Interpreters	35,100.00	.....	35,100.00	59,960.05	.....	24,860.05	Os/C 1909/59 & 185 & 387/60
	210.	Coroners' Inquests and Investigations:							
8,010.00		(a) Salaries	8,010.00	.....	8,010.00	8,010.00	.....	.....	
46,118.78		(b) Expenses	42,850.00	.....	42,850.00	47,679.38	.....	4,829.38	O/C 603/60
	211.	Incidental Justice:							
14,856.64		(b) Expenses	19,700.00	.....	19,700.00	15,450.06	4,249.94	.....	
14,615.11	212.	Law Libraries	15,500.00	.....	15,500.00	14,607.82	892.18	.....	
15,735.87	213.	Public Defence	9,000.00	.....	9,000.00	14,648.82	.....	5,648.82	Os/C 185 & 603/60
	214.	Police Magistrates:							
299,328.09		(a) Salaries	293,755.00	.....	293,755.00	299,328.09	.....	5,573.09	O/C 387/60
42,609.30		(b) Expenses	38,430.00	.....	38,430.00	42,515.12	.....	4,085.12	O/C 185/60
	215.	Land Titles Office, Edmonton:							
427,609.96		(a) Salaries	426,770.00	.....	426,770.00	427,609.96	.....	839.96	O/C 387/60
33,085.43		(b) Expenses	27,770.00	.....	27,770.00	31,154.54	.....	3,384.54	O/C 185/60
	216.	Land Titles Office, Calgary:							
274,405.10		(a) Salaries	259,455.00	.....	259,455.00	274,405.10	.....	14,950.10	O/C 387/60
21,528.66		(b) Expenses	20,920.00	.....	20,920.00	20,364.88	555.12	.....	
4,080.52	217.	Contingencies	2,000.00	.....	2,000.00	4,066.07	.....	2,066.07	Os/C 185, 387 & 603/60
	220.	Royal Canadian Mounted Police:							
1,408,281.75		(b) Expenses	1,434,579.00	.....	1,434,579.00	1,408,281.75	26,297.25	.....	
165,544.44	221.	Payment of Fines Under the Government Liquor Control Act of Alberta	150,000.00	.....	150,000.00	168,611.12	.....	18,611.12	Os/C 387 & 603/60
	222.	Committal of the Mentally Incompetent:							
5,218.30		(b) Expenses	5,850.00	.....	5,850.00	5,188.40	661.60	.....	
	223.	Debtors' Assistance Board:							
17,474.87		(a) Salaries	22,190.00	.....	22,190.00	17,474.87	4,715.13	.....	
925.61		(b) Expenses	1,090.00	.....	1,090.00	915.01	174.99	.....	

	227. Office of the Public Trustee:							
297,217.21	(a) Salaries	296,810.00	.....	296,810.00	297,217.21	.....	407.21	O/C 387/60
19,658.45	(b) Expenses	16,190.00	.....	16,190.00	18,279.41	.....	2,089.41	Os/C 185 & 603/60
	232. Provincial Gaol, Fort Saskatchewan—Administration:							
397,747.63	(a) Salaries	388,740.00	.....	388,740.00	397,747.63	.....	9,007.63	O/C 387/60
229,656.79	(b) Expenses	286,925.00	.....	286,925.00	233,010.12	53,914.88	.....	
	233. Provincial Gaol, Lethbridge—Administration:							
253,509.92	(a) Salaries	262,255.00	.....	262,255.00	253,509.92	8,745.08	.....	
114,684.66	(b) Expenses	116,440.00	.....	116,440.00	114,613.19	1,826.81	.....	
	234. Provincial Institution, Bowden:							
305,707.34	(a) Salaries	304,475.00	.....	304,475.00	305,707.34	.....	1,232.34	O/C 387/60
113,842.85	(b) Expenses	137,520.00	.....	137,520.00	114,388.82	23,131.18	.....	
	235. Juvenile Offenders' Branch:							
153,477.64	(a) Salaries	166,915.00	.....	166,915.00	153,477.64	13,437.36	.....	
113,847.41	(b) Expenses	120,470.00	.....	120,470.00	114,537.16	5,932.84	.....	
	236. Inspection Service Branch:							
182,803.93	(a) Salaries	157,545.00	25,000.00	182,545.00	182,803.93	.....	258.93	S.W. 57/59-60 & O/C 1042/60
85,582.16	(b) Expenses	79,270.00	3,100.00	82,370.00	87,365.61	.....	4,995.61	S.W. 57/59-60 & O/C 387/60
	237. Belmont Rehabilitation Centre:							
192,138.52	(a) Salaries	185,700.00	.....	185,700.00	192,138.52	.....	6,438.52	O/C 387/60
55,383.48	(b) Expenses	71,100.00	.....	71,100.00	55,652.92	15,447.08	.....	
	238. Adult Probation Branch:							
83,252.89	(a) Salaries	87,215.00	.....	87,215.00	83,252.89	3,962.11	.....	
16,506.93	(b) Expenses	14,210.00	.....	14,210.00	16,782.55	.....	2,572.55	O/C 185/60
	239. Provincial Gaol, Calgary—Administration:							
176,867.06	(a) Salaries	151,360.00	26,000.00	177,360.00	176,867.06	492.94	.....	S.W. 57/59-60
85,520.56	(b) Expenses	90,290.00	.....	90,290.00	89,054.88	1,235.12	.....	
	240. The Securities Act:							
60,857.79	(a) Salaries	60,200.00	.....	60,200.00	60,857.79	.....	657.79	O/C 387/60
5,810.07	(b) Expenses	8,270.00	.....	8,270.00	5,740.28	2,529.72	.....	
	241. The Belmont Hostel:							
18,509.67	(a) Salaries	15,300.00	.....	15,300.00	18,509.67	.....	3,209.67	Os/C 185 & 387/60
6,041.82	(b) Expenses	7,710.00	.....	7,710.00	6,195.98	1,514.02	.....	
12,171.82	242. Municipal Police Training Course	20,000.00	.....	20,000.00	12,171.82	7,828.18	.....	
	243. Alberta Institution for Girls:							
87,940.07	(a) Salaries	85,130.00	.....	85,130.00	87,940.07	.....	2,810.07	O/C 387/60
23,413.40	(b) Expenses	29,120.00	.....	29,120.00	22,590.50	6,529.50	.....	
	Special Warrants 52 & 85/58-59 (Provincial Gaol, Calgary):							
9,555.87	(b) Expenses	.....	.....	.....	.....	.....	.....	
$ 7,221,462.10	TOTAL: Income Account	$ 7,256,739.00	$ 54,446.00	$ 7,311,185.00	$ 7,224,548.61	$ 86,636.39 (Net)	.....	

Certified correct,

C. K. Huckvale, F.C.A.,
Provincial Auditor

STATEMENT No. 82

GOVERNMENT OF THE PROVINCE OF ALBERTA

ATTORNEY GENERAL'S DEPARTMENT

EXPENDITURE CLASSIFIED BY APPROPRIATIONS AND CHARACTER

FOR THE YEAR ENDED MARCH 31, 1960

INCOME ACCOUNT

Service	202 General Office	203 Supreme and District Court and Sheriff's Offices	204 Process Issuers	206 Judges of the District Courts	207 Official Court Reporters	208 Agents of the Attorney General	209 Witnesses, Jurors and Interpreters	210 Coroner's Inquests and Investigations	211 Incidental Justice	212 Law Libraries	213 Public Defence	214 Police Magistrates	215 Land Titles Office, Edmonton	216 Land Titles Office, Calgary	217 Contingencies	220 Royal Canadian Mounted Police	221 Payment of Fines Under the Government Liquor Control Act of Alberta	222 Committee of the Mentally Incompetent	223 Debtors' Assistance Board	227 Office of the Public Trustee	232 Provincial Gaol, Fort Saskatchewan, Administration	233 Provincial Gaol, Lethbridge, Administration	234 Provincial Institution, Bowden	235 Juvenile Offenders' Branch	236 Inspection Service Branch	237 Belmont Rehabilitation Centre	238 Adult Probation Branch	239 Provincial Gaol, Calgary, Administration	240 The Securities Act	241 The Belmont Hostel	242 Municipal Police Training Course	243 Alberta Institution for Girls	Totals
Advertising	$ 192.01												$ 36.48															$ 63.00				$ 291.49
Automobiles																					2,860.09	1,551.60		3,159.90			3,521.54		1,143.11			16,720.83
Boards																					88,191.93	35,106.21	46,845.49	20,771.44				45,000.10	3,577.67		10,487.05	270,838.88
Books and binding	201.48	165.23				128.90				14,607.82		901.34	108.25	112.00					47.30	108.30												16,411.32
Clothing		380.74										11.85									24,605.83	14,874.67	12,106.54	4,352.56	2,807.00	7,676.37		9,416.82			4,102.30	80,334.72
Equipment, permanent	2,312.27	7,536.21			5,419.91							1,963.68	1,254.73	1,384.62					160.83	1,613.18			779.47	864.49	381.81		448.50	1,015.89				25,135.56
Farm and stock supplies																					3,998.22	17,685.19	5,007.64			6,251.48		2,355.26				35,297.79
Fees and commissions	440.00	105.00	1,244.23			240.00	29,774.45	38,877.00	8,116.05			11,082.04	60.00					116.00	40.00	160.00	584.00	385.75	613.00	347.50	197.00	594.00	545.00	202.10	186.56	10.00		285.00	94,204.68
Freight, express and cartage	81.98	576.54		10.25	76.30	6.23	20.00	1,557.51				349.59	17.70	201.42						25.52	262.24	982.78	191.81	175.79	203.02	124.00	22.53	31.10	5.47			80.45	4,902.29
Hospital and medical supplies																					2,300.98	3,458.79	473.73	1,739.18		1,696.89		1,563.02				768.14	12,000.78
Laundry and cleaning		138.51																			8,692.15	6,322.67	6,207.33			3,235.17		3,410.65		354.26		2,537.02	30,897.74
Legal fees and expenses						11,582.20			3,650.50		14,648.82																						29,881.52
Liquor Act, share of fines																	168,611.12																168,611.12
Livestock																					445.00	911.75	317.07			125.00							1,798.82
Machinery and implements																					550.00	345.42	309.00										1,204.42
Material																					60,942.20		18,229.68			2,335.10							81,506.98
Medical services									50.00									4,974.88			8,499.70	7,929.40	2,490.65	7,413.55		4,742.00		6,345.84					42,445.98
Miscellaneous expenses and supplies	1,553.25	67.90			4.25		12.75	73.15	462.50				1.80	3.25	4,066.07						8,869.63	6,020.08	4,841.44	6,026.67	1,248.03	2,696.43	3.50	5,329.97	6.06		1,254.06	42,540.79
Newspapers and periodicals	31.75	148.75										5.00		41.50					40.00	43.00			66.55	16.75	80.00		3.00	9.00	164.25			42.40	691.95
Postage	4,573.42	8,947.44	30.24	445.00		40.35			10			1,361.75	7,184.61	4,200.00					208.15	5,484.06	600.00	406.60	350.00	901.22	635.62	275.00	195.00	266.74	420.00	70.00		150.00	36,745.34
Printing, stationery and office supplies	22,489.36	22,564.32	43.57	957.91	9,357.15	100.48		145.84	7.39			7,183.14	22,402.07	12,688.52					195.43	10,256.99	1,571.33	604.43	852.79	3,190.42	2,430.35	500.34	586.75	566.97	817.52	22.74		694.06	120,228.99
Rates, rentals and insurance	175.69	102.50					14.55	1,161.00	160.00			186.00	18.00							414.46	1,222.41	1,945.01	1,714.33	1,117.42	103.24	1,137.80	1,188.01	1,878.54	120.00	203.00		562.20	13,424.21
Refunds									625.00																								625.00
Repairs and replacements		430.02												1,109.00							8,437.61	8,309.27	4,407.47		3,842.83	504.28		3,291.64			90.07	30,422.23
Royal Canadian Mounted Police																1,408,281.75																1,408,281.75
Salaries	307,614.35	478,023.22		30,000.00	204,166.23	92,141.90		8,010.00				299,328.09	427,609.96	274,409.10					17,474.87	297,217.21	397,747.63	253,509.92	305,707.34	153,477.64	182,803.93	192,138.52	83,252.89	176,867.04	60,857.79	18,509.67		87,940.07	4,348,803.39
Special services									200.00														1,289.92	48,165.49		362.57		6.34				211.38	50,235.65
Stenographic services					11,429.00	7.20		138.10	1.60																								11,575.90
Teaching supplies																						179.41	1,247.99	935.18				8.64			744.92	3,116.10
Telegrams and telephones	1,675.90	1,198.24		3,906.05	293.90	670.20	.75	196.93	47.23			809.50	36.00	520.52					41.05	33.30	404.80	66.00	353.14	970.55	1,126.80	60.00	327.95		221.02	708.58	3.65	13.00	14,685.69
Travelling expenses	14,269.91	2,094.04			9,934.62	2,418.56	30,137.55	5,529.85	2,129.69			18,661.23	34.90	104.05				97.52	182.25	140.60	9,236.55	6,190.81	5,108.53	14,489.05	74,309.91	2,115.12	9,940.77	3,646.27	3,224.20	805.49	12,171.82	568.45	227,542.22
Veterinary services and supplies																					735.45	1,337.35	585.25			362.47		4.57					3,025.07
Wages		120.00																															120.00
TOTAL: Income Account	$355,611.37	$523,598.66	$ 1,318.04	$ 35,319.21	$240,681.36	$107,336.02	$ 59,960.05	$ 55,689.38	$ 15,450.06	$ 14,607.82	$ 14,648.82	$341,843.21	$458,764.50	$294,769.98	$ 4,066.07	$1,408,281.75	$168,611.12	$ 5,188.40	$ 18,389.88	$315,496.62	$630,757.75	$368,123.11	$420,096.16	$268,014.80	$270,169.54	$247,791.44	$100,035.44	$265,921.94	$ 66,598.07	$ 24,705.65	$ 12,171.82	$110,530.57	$7,224,548.61

GOVERNMENT OF THE PROVINCE OF ALBERTA

STATEMENT No. 83

ATTORNEY GENERAL'S DEPARTMENT
CASH COLLECTED ON INCOME ACCOUNT
FOR THE YEAR ENDED MARCH 31, 1960

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Alberta institution for girls:				
Maintenance of wards	$ 13,531.50	$	$ 13,531.50	$ .....
Services and supplies to staff	1,284.00	2,000.00	.....	716.00
Belmont hostel:				
Services and supplies to staff	1,104.20	1,000.00	104.20	.....
Belmont rehabilitation centre:				
Farm	17,092.86	4,450.00	12,642.86	.....
Maintenance of prisoners	492.50	1,100.00	.....	607.50
Services and supplies to staff	696.00	400.00	296.00	.....
Miscellaneous	1,822.00	50.00	1,772.00	.....
Bowden institution:				
Farm	17,037.27	20,000.00	.....	2,962.73
Maintenance of wards	21,449.75	15,000.00	6,449.75	.....
Services and supplies to staff	4,328.25	2,000.00	2,328.25	.....
Miscellaneous	8,580.22	3,000.00	5,580.22	.....
Clerks of Court Act	487,353.32	450,000.00	37,353.32	.....
Commissioners for Oaths Act	23,439.00	19,000.00	4,439.00	.....
Confiscated money and sale of confiscated goods	1,452.09	1,000.00	452.09	.....
Debtors' Assistance Act	1.078.67	800.00	278.67	.....
Estreated bail	5,703.00	6,000.00	.....	297.00
Forfeited appeal costs	.....	50.00	.....	50.00
Juvenile offenders' branch	25,932.76	25,000.00	932.76	.....
Land Titles Act:				
Assurance fund	.....	250,000.00	.....	250,000.00
Registration fees, etc.	1,513,693.13	1,300,000.00	213,693.13	.....
Magistrates and Justices Act	179,611.25	145,000.00	34,611.25	.....
Miscellaneous	718.99	250.00	468.99	.....
Notaries Public Act	1,400.00	1,400.00	.....	.....
Outstanding cheques	513.19	50.00	463.19	.....
Police costs	1,907.36	2,000.00	.....	92.64
Private Detectives Act	730.00	600.00	130.00	.....
Provincial gaol, Calgary:				
Farm	9,629.52	10,000.00	.....	370.48
Maintenance of prisoners	323.75	.....	323.75	.....
Miscellaneous	350.00	.....	350.00	.....
Services and supplies to staff	3,014.65	.....	3,014.65	.....
Provincial gaol, Fort Saskatchewan:				
Farm	17,940.55	23,000.00	.....	5,059.45
Maintenance of prisoners	7,115.50	9,000.00	.....	1,884.50
Miscellaneous	2,808.47	.....	2,808.47	.....
Sale of license plates	121,210.73	108,000.00	13,210.73	.....
Services and supplies to staff	1,095.00	.....	1,095.00	.....
Provincial gaol, Lethbridge:				
Farm	32,860.70	25,000.00	7,860.70	.....
Maintenance of prisoners	210.00	.....	210.00	.....
Miscellaneous	241.25	5,000.00	.....	4,758.75
Public Trustee Act:				
Consolidated fund and special reserve fund fees	35,000.00	35,000.00	.....	.....
Fees and earnings	278,761.83	210,000.00	68,761.83	.....
Unclaimed balances of estates	12,180.46	2,500.00	9,680.46	.....
Reimbursement of committal expenses, Mental Diseases Act	7,968.70	5,000.00	2,968.70	.....
Securities Act	46,017.50	40,000.00	6,017.50	.....
Sheriffs' Act	117,136.89	110,000.00	7,136.89	.....
Small debt court fees	2,195.49	4,000.00	.....	1,804.51
Solicitors' earnings and reimbursements	9,634.15	7,000.00	2,634.15	.....
Statute fines:				
Government of Canada	415,562.98	350,000.00	65,562.98	.....
Provincial	992,873.09	800,000.00	192,873.09	.....
Succession Duties Act:				
Certificate fees	204.00	.....	204.00	.....
Examination fees	379.00	.....	379.00	.....
Succession duties	7,240.90	4,000.00	3,240.90	.....
Unclaimed suitors' money	2,088.60	1,000.00	1,088.60	.....
TOTAL: Income Account	$4,454,995.02	$3,998,650.00	$ 456,345.02 (Net)	.....

Certified correct, C. K. HUCKVALE, F.C.A., *Provincial Auditor*

STATEMENT No. 84

GOVERNMENT OF THE PROVINCE OF ALBERTA

EXPENDITURE OF SUPREME AND DISTRICT COURTS AND SHERIFFS' OFFICES

FOR THE YEAR ENDED MARCH 31, 1960

	Salaries	Expenses	Total
Calgary	$ 125,833.13	$ 7,568.08	$ 133,401.21
Drumheller	8,480.00	1,192.54	9,672.54
Edmonton	155,051.07	18,854.01	173,905.08
Fort Macleod	12,280.00	1,145.38	13,425.38
Grande Prairie	20,227.92	1,307.92	21,535.84
Hanna	7,025.00	2,090.38	9,115.38
Lethbridge	35,907.91	1,596.82	37,504.73
Medicine Hat	16,690.00	1,879.32	18,569.32
Peace River	21,285.10	1,863.65	23,148.75
Red Deer	31,821.55	2,309.84	34,131.39
Vegreville	19,795.00	3,338.77	23,133.77
Wetaskiwin	23,626.54	2,428.73	26,055.27
	$ 478,023.22	$ 45,575.44	$ 523,598.66
Supreme and District Courts and Sheriffs' Offices, Appropriation 203			$ 523,598.66

STATEMENT No. 85

Government of the Province of Alberta
PUBLIC TRUSTEE
BALANCE SHEET AS AT DECEMBER 31, 1959
ASSETS

GENERAL ACCOUNT:		
Cash in banks	$ 3,711.02	
Advances to estates	12,790.78	
Interest on advances to estates	620.53	
		$ 17,122.33
TRUST ACCOUNT:		
Estates' and beneficiaries' assets:		
Investments in debentures and savings certificates:		
Government of Canada, direct and guaranteed	$ 5,159,359.56	
Provincial issues, direct and guaranteed	6,561,039.86	
Municipal and school districts	2,512,425.37	
British Government	8,086.66	
Miscellaneous securities	1,165,144.11	
	$15,406,055.56	
Accrued interest on investments	150,180.82	
Cash in banks and treasury branches	237,824.87	
Mortgages, agreements and notes receivable	843,161.22	
Accounts receivable	88,308.72	
Rents receivable	14,948.05	
Real estate	3,455,177.11	
Miscellaneous assets	1,181,085.77	
		21,376,742.12
		$21,393,864.45

LIABILITIES

GENERAL ACCOUNT:		
Provincial Treasurer:		
Advance	$ 16,501.80	
Interest on advances to estates	620.53	
		$ 17,122.33
TRUST ACCOUNT:		
Estates' and beneficiaries' liabilities:		
Advances and interest due to Provincial Treasurer	$ 13,411.31	
Accounts payable	536,292.17	
Provincial mental hospitals, maintenance	609,287.36	
Mortgages, agreements and notes payable	218,947.51	
	$ 1,377,938.35	
Reserves:		
Reserve for uncollected mortgage interest	$ 17,318.43	
Reserve for uncollected rents	14,948.05	
Special reserve, Statement No. 86	1,185,006.77	
	$ 1,217,273.25	
Estates' and beneficiaries' capital and revenue, net	$18,689,084.34	
Undistributed investment earnings, Statement No. 86	92,446.18	
		21,376,742.12
		$21,393,864.45

Edmonton, Alberta, April 12, 1960

I have audited the books and records of the Public Trustee for the year ended December 31, 1959.

Securities held were verified by examination and certificates from depositaries, and agreed with records of the Public Trustee.

Estates' and beneficiaries' capital accounts represent the net value of assets under administration. Valuations are based on information available to the Public Trustee, and are subject to realization and adjustment as estates are administered.

Accounts payable to Provincial mental hospitals represent unpaid maintenance charges, which are shown only to the extent of the book value of available assets, and are computed to September 30, 1959.

Subject to the foregoing, I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the Public Trustee as at December 31, 1959 according to information and explanations given to me and as shown by the books of the Public Trustee.

C. K. Huckvale, F.C.A., *Provincial Auditor*

STATEMENT No. 86

GOVERNMENT OF THE PROVINCE OF ALBERTA

PUBLIC TRUSTEE

CONSOLIDATED INVESTMENT FUND

STATEMENT OF EARNINGS FOR THE YEAR ENDED DECEMBER 31, 1959

COMMON FUND:		
Undistributed earnings as at January 1, 1959		$ 81,804.85
Net earnings:		
Earnings on investments and deposit balances	$ 477,473.15	
Less: Miscellaneous expense	137.42	
		477,335.73
		$ 559,140.58
Earnings distributed:		
On deposits at 3.4% per annum to April 30, 1959 and 3.6% per annum to October 31, 1959	$ 375,845.07	
Special Reserve Fund, excess earnings	90,849.33	
		466,694.40
Undistributed earnings as at December 31, 1959		$ 92,446.18
SPECIAL RESERVE FUND:		
Balance as at January 1, 1959		$ 1,078,709.81
Add:		
Earnings on investments and deposit balances	$ 45,447.63	
Excess earnings from Common Fund	90,849.33	
	$ 136,296.96	
Less: Payment to Provincial Treasurer toward cost of administration	30,000.00	
		106,296.96
Balance as at December 31, 1959		$ 1,185,006.77

STATEMENT No. 87

GOVERNMENT OF THE PROVINCE OF ALBERTA

VI.—EDUCATION DEPARTMENT

STATEMENT OF LEGISLATIVE AND EXECUTIVE APPROPRIATIONS, EXPENDITURES AND UNEXPENDED BALANCES FOR THE YEAR ENDED MARCH 31, 1960

Payments for the year ended March 31, 1960	No. of Apprn.	Service	APPROPRIATIONS						Remarks
			Legislative	Executive	Total	Expended	Unexpended	Over-expended	
			INCOME ACCOUNT						
	301.	Minister's Office:							
$ 14,140.00		(a) Salaries	$ 14,140.00	$	$ 14,140.00	$ 14,140.00	$	$	
2,990.30		(b) Expenses	2,010.00	.....	2,010.00	2,971.97	.....	961.97	O/C 1909/59
	302.	General Office:							
72,902.46		(a) Salaries	85,750.00	.....	85,750.00	72,902.46	12,847.54	.....	
33,073.27		(b) Expenses	33,600.00	.....	33,600.00	33,853.86	.....	253.86	O/C 603/60
	303.	Grants to Schools:							
40,710,766.18		1. Operational Grants	41,000,000.00	.....	41,000,000.00	40,625,915.07	374,084.93	.....	
10,538,842.01		2. School Buildings Assistance Grants	13,000,000.00	.....	13,000,000.00	10,916,028.67	2,083,971.33	.....	
	304.	Teacher Education and Recruitment:							
12,750.05		(a) Salaries	12,030.00	.....	12,030.00	12,750.05	.....	720.05	O/C 2/60
14,625.13		(b) Expenses	3,400.00	.....	3,400.00	3,068.03	331.97	.....	
	305.	University of Alberta (Including Statutory Grants):							
3,947,000.00		1. Administration Grants	3,947,000.00	.....	3,947,000.00	3,947,000.00	.....	.....	
50,000.00		2. Special Services and Research Fund	50,000.00	.....	50,000.00	50,000.00	.....	.....	
	306.	Summer Schools:							
9,409.19		1. Red Deer Grade XII Summer School	8,900.00	500.00	9,400.00	9,398.40	1.60	.....	S.W. 28/59-60
17,529.04		2. Summer School for Teachers	6,000.00	11,530.00	17,530.00	17,529.04	.96	.....	S.W. 28/59-60
	307.	Audio Visual Education:							
38,324.75		(a) Salaries	39,190.00	.....	39,190.00	38,324.75	865.25	.....	
18,343.80		(b) Expenses	16,250.00	.....	16,250.00	16,249.47	.53	.....	
	308.	Guidance:							
19,919.34		(a) Salaries	20,480.00	.....	20,480.00	19,919.34	560.66	.....	
5,242.86		(b) Expenses	6,100.00	.....	6,100.00	6,092.75	7.25	.....	
	309.	Radio Broadcasting:							
17,561.55		(a) Salaries	17,090.00	.....	17,090.00	17,561.55	.....	471.55	O/C 360/60
21,005.42		(b) Expenses	23,420.00	.....	23,420.00	20,791.06	2,628.94	.....	
	310.	Preparation and Revision of Courses of Studies:							
61,835.18		(a) Salaries	63,360.00	.....	63,360.00	61,835.18	1,524.82	.....	
48,711.66		(b) Expenses	55,025.00	.....	55,025.00	52,409.82	2,615.18	.....	
	311.	Registrar's Office:							
35,824.52		(a) Salaries	39,810.00	.....	39,810.00	35,824.52	3,985.48	.....	
2,921.39		(b) Expenses	3,120.00	.....	3,120.00	2,894.32	225.68	.....	
	312.	Institute of Technology at Calgary:							
900,028.45		(a) Salaries	954,880.00	.....	954,880.00	900,028.45	54,851.55	.....	
96,528.79		(b) Expenses	105,850.00	.....	105,850.00	95,675.22	10,174.78	.....	
	313.	Supervision of Schools:							
588,024.69		(a) Salaries	582,390.00	.....	582,390.00	588,024.69	.....	5,634.69	O/C 360/60
113,657.44		(b) Expenses	116,340.00	.....	116,340.00	112,882.18	3,457.82	.....	
	314.	Examinations Branch:							
53,639.97		(a) Salaries	55,580.00	.....	55,580.00	53,639.97	1,940.03	.....	
232,954.55		(b) Expenses	240,130.00	.....	240,130.00	234,248.73	5,881.27	.....	

	315.	Assistance to Students:						
336,774.90		1. University Students and Nurses	320,000.00	.....	320,000.00	336,774.90	.....	16,774.90	O/C 1909/59
.....		2. Technical and Vocational Students	4,000.00	.....	4,000.00	.....	4,000.00	.....	
22,850.00		3. High School and Special Students	106,000.00	.....	106,000.00	23,800.00	82,200.00	.....	
602,276.09		4. Teachers in Training	480,000.00	190,000.00	670,000.00	602,488.09	67,511.91	.....	S.W. 46/59-60
	317.	Correspondence School Branch:							
404,206.46		(a) Salaries	417,780.00	.....	417,780.00	404,206.46	13,573.54	.....	
45,602.11		(b) Expenses	52,130.00	.....	52,130.00	51,263.64	866.36	.....	
	318.	School Administration Branch:							
74,842.66		(a) Salaries	74,400.00	.....	74,400.00	74,842.66	.....	442.66	O/C 360/60
14,444.83		(b) Expenses	16,950.00	.....	16,950.00	14,501.46	2,448.54	.....	
	319.	Text Books and Readers:							
3,480.00		(a) Salaries	3,480.00	.....	3,480.00	3,480.00	.....	.....	
382,397.19		(b) Expenses	390,500.00	.....	390,500.00	382,683.95	7,816.05	.....	
	320.	Education, Maintenance and Transportation of Handicapped Children:							
3,780.00		(a) Salaries	3,780.00	.....	3,780.00	3,780.00	.....	.....	
24,238.63		(b) Expenses	26,800.00	.....	26,800.00	23,454.43	3,345.57	.....	
16,430.00	321.	Miscellaneous Grants	16,500.00	.....	16,500.00	16,405.00	95.00	.....	
220.90	322.	Board of Reference	400.00	.....	400.00	220.90	179.10	.....	
45,438.37	324.	Postage	42,000.00	.....	42,000.00	45,438.37	.....	3,438.37	Os/C 360 & 561/60
34,700.00	325.	Education of Servicemen's Children	33,000.00	.....	33,000.00	34,365.00	.....	1,365.00	O/C 360/60
1,980.00	326.	Allowances to Aged Teachers	2,100.00	.....	2,100.00	1,980.00	120.00	.....	
.....	327.	Teachers' Pension Fund—Contribution	100.00	.....	100.00	.....	100.00	.....	
1,218,962.37	328.	The School Buildings Assistance Act	.....	.....	.....	.....	.....	.....	
	329.	School for the Deaf:							
331,981.66		(a) Salaries	340,960.00	.....	340,960.00	331,981.66	8,978.34	.....	
57,815.95		(b) Expenses	62,400.00	.....	62,400.00	58,827.94	3,572.06	.....	
$61,300,974.11		TOTAL: Income Account	$62,895,125.00	$ 202,030.00	$63,097,155.00	$60,372,454.01	$2,724,700.99 (Net)	.....	
					CAPITAL ACCOUNT				
	380.	The Students' Assistance Act:							
$ 200,000.00		1. Loans to university students	$ 200,000.00	.....	$ 200,000.00	$ 200,000.00	.....	.....	
66,000.00		2. Loans to technical and vocational students	66,000.00	.....	66,000.00	66,000.00	.....	.....	
$ 266,000.00		TOTAL: Capital Account	$ 266,000.00	.....	$ 266,000.00	$ 266,000.00	.....	.....	

Certified correct,

C. K. Huckvale, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA

EDUCATION DEPARTMENT

EXPENDITURE CLASSIFIED BY APPROPRIATIONS AND CHARACTER

FOR THE YEAR ENDED MARCH 31, 1960

INCOME ACCOUNT

Service	301 Minister's Office	302 General Office	303 Grants to Schools	304 Teacher Education and Recruitment	305 University of Alberta (Including Statutory Grants)	306 Summer Schools	307 Audio-Visual Education	308 Guidance	309 Radio Broadcasting	310 Preparation and Revision of Courses of Studies	311 Registrar's Office	312 Institute of Technology at Calgary	313 Supervision of Schools	314 Examinations Branch	315 Assistance to Students	317 Correspondence School Branch	318 School Administration Branch	319 Text Books and Readers	320 Education, Maintenance and Transportation of Handicapped Children	321 Miscellaneous Grants	322 Board of Reference	324 Postage	325 Education of Servicemen's Children	326 Allowances to Aged Teachers	329 School for the Deaf	Totals
Advertising	$	$	$	$	$	$	$	$	$	$	$	$ 1,626.06	$	$	$	$	$	$	$	$	$	$	$	$	$ 124.57	$ 1,750.63
Board																			18,590.84						33,392.00	51,982.84
Books, binding and teaching supplies		28.53		110.94				172.58		246.39		35,397.36	446.97			4,062.15		376,085.98	132.07						4,719.45	421,402.42
Broadcasting									12,084.58																	12,084.58
Clothing																									818.33	818.33
Equipment, consumable																									407.51	407.51
Equipment, permanent		3,975.52					1,536.57			129.15	117.44	1,615.72	253.00	1,482.00		4,322.68	912.75								454.33	14,799.16
Examinations														166,091.30												166,091.30
Fees and commissions										15,859.89		635.25														16,495.14
Freight, express and cartage		1,651.73					358.90					1,016.17	5,669.52	2,062.48		390.77		6,041.98							20.44	17,211.99
Grants			51,541,943.74		3,947,000.00										963,062.99					16,405.00			34,365.00	1,980.00		56,504,756.73
Hospital and medical supplies																									1,428.77	1,428.77
Laundry and cleaning																									3,287.28	3,287.28
Material												28,922.69													3,079.86	32,002.55
Medical services																									3,347.20	3,347.20
Miscellaneous expenses and supplies	33.99	988.51		256.41		148.45	933.58	13.83	278.84	645.02	263.80	1,302.76	190.17	1,488.28		125.48	315.76	6.85	29.44		220.90					7,242.07
Newspapers and periodicals	10.00	11.00								144.82	5.72		70.54												123.80	365.88
Photography and photographic supplies							6,266.45																			6,266.45
Postage												2,219.71	1,751.22	249.81								45,438.37			304.14	49,963.25
Printing, stationery and office supplies	100.36	23,531.72		1,670.93		81.85	5,353.17	2,674.93	7,868.23	31,539.13	1,759.68	13,868.43	3,382.15	59,871.91		38,387.25	2,008.25	549.14							1,184.11	193,831.24
Rates, rentals and insurance	152.39	112.59				1,500.00	360.00					300.46		812.50		112.59									365.90	3,716.43
Repairs and replacements												3,317.93		30.85											1,176.64	4,525.42
Salaries	14,140.00	72,902.46		12,750.05			38,324.75	19,919.34	17,561.55	61,835.18	35,824.52	900,028.45	588,024.69	53,639.97		404,206.46	74,842.66	3,480.00	3,780.00						331,981.66	2,633,241.74
Special services					50,000.00	25,171.14	553.50			765.00	420.55					2,501.25										79,411.44
Stenographic services													143.25													143.25
Telegrams and telephones	1,185.33	252.04		136.00			49.59	118.26		99.66	91.07	641.65	1,063.21	156.93		35.99	556.02		4,702.08						49.20	9,137.03
Travelling expenses	1,489.90	2,402.40		893.75		26.00	837.71	3,113.15	559.41	2,980.76	236.06	1,437.97	99.912.15	2,002.67		1,325.48	10,708.68								1,822.69	129,748.78
Wages		899.82										3,373.06													2,721.72	6,994.60
TOTAL: Income Account	$ 17,111.97	$106,756.32	$51,541,943.74	$ 15,818.08	$ 3,997,000.00	$ 26,927.44	$ 54,574.22	$ 26,012.09	$ 38,352.61	$114,245.00	$ 38,718.84	$995,703.67	$700,906.87	$287,888.70	$963,062.99	$455,470.10	$ 89,344.12	$386,163.95	$ 27,234.43	$ 16,405.00	$ 220.90	$ 45,438.37	$ 34,365.00	$ 1,980.00	$390,809.60	$60,372,454.01

CAPITAL ACCOUNT

	380 The Student's Assistance Act
Repayable advances and loans	$ 266,000.00
TOTAL: Capital Account	$ 266,000.00

STATEMENT No. 89

GOVERNMENT OF THE PROVINCE OF ALBERTA

EDUCATION DEPARTMENT

CASH COLLECTED ON INCOME ACCOUNT

FOR THE YEAR ENDED MARCH 31, 1960

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Appeal fees	$ 2,735.00	$ 2,000.00	$ 735.00	$ .....
Audio-visual education	9,314.00	9,000.00	314.00	.....
Examination fees	117,577.62	120,000.00	.....	2,422.38
Government of Canada Re:				
Assistance to students	10,662.50	.....	10,662.50	.....
Inspection of Indian schools	1,465.00	.....	1,465.00	.....
Instruction in citizenship	4,289.99	6,000.00	.....	1,710.01
Vocational Training, Institute of Technology, Calgary	138,916.00	143,200.00	.....	4,284.00
High school correspondence course fees	140,128.05	135,000.00	5,128.05	.....
Miscellaneous	1,897.89	4,700.00	.....	2,802.11
Red Deer grade XII summer school fees	29,311.60	11,000.00	18,311.60	.....
Reimbursement of salaries	203,931.64	168,000.00	35,931.64	.....
Sale of material	41,811.30	45,000.00	.....	3,188.70
Sale of publications	14,364.89	12,500.00	1,864.89	.....
School for the Deaf:				
Services and supplies to staff	17,871.10	14,500.00	3,371.10	.....
Teachers' certificates	3,123.58	2,600.00	523.58	.....
Technical school fees	110,486.00	115,000.00	.....	4,514.00
Transcripts	10,392.75	9,500.00	892.75	.....
TOTAL: Income Account	$ 858,278.91	$ 798,000.00	$ 60,278.91 (Net)	.....

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 90

GOVERNMENT OF THE PROVINCE OF ALBERTA

REVENUE AND EXPENDITURE OF EDUCATIONAL TAXES ON LANDS HELD UNDER GRAZING LEASES OR PERMITS

Revenue (Chapter 134, R.S.A. 1955):		
Total to March 31, 1959	$ 1,713,226.86	
For the year ended March 31, 1960	145,314.30	
		$ 1,858,541.16
Expenditure:		
Total to March 31, 1959	$ 482,427.85	
For the year ended March 31, 1960	.....	
		482,427.85
Excess of revenue over expenditure to March 31, 1960		$ 1,376,113.31

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 91

GOVERNMENT OF THE PROVINCE OF ALBERTA

SCHOOL BOOK BRANCH

BALANCE SHEET AS AT MARCH 31, 1960

ASSETS

Accounts receivable	$ 98,805.88	
Less: Allowance for doubtful accounts	500.00	
		$ 98,305.88
Stock on hand, at cost	$ 391,375.53	
Less: Allowance for obsolescence	15,096.80	
		376,278.73
Prepaid expenses		2,443.94
Equipment and automobile, at cost less accumulated depreciation		7,167.08
		$ 484,195.63

LIABILITIES

Accounts payable		$ 5,080.36
Estimated liability under rental plan for interest on Provincial Treasurer's advance		1,260.65
Provincial Treasurer's advance		424,300.73
Surplus:		
Surplus as at April 1, 1959	$ 71,411.94	
Add: Net profit for the year ended March 31, 1960	53,553.89	
	$ 124,965.83	
Deduct: Remitted to Provincial Treasurer	71,411.94	
		53,553.89
		$ 484,195.63

Edmonton, Alberta, May 31, 1960

I have audited the books and records of the School Book Branch for the year ended March 31, 1960.

Accounts receivable include $44,922.71 due from school divisions, school districts and counties under the textbook rental plan of the Branch and payable over two years.

The allowance for obsolescence of stock is based on an estimate made by the Manager of the Branch.

Subject to the foregoing, I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the School Book Branch as at March 31, 1960, according to information and explanations given to me and as shown by the books of the Branch and the accompanying Statement of Operations correctly sets forth the result of operations for the year ended at that date.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 92

GOVERNMENT OF THE PROVINCE OF ALBERTA

SCHOOL BOOK BRANCH

STATEMENT OF OPERATIONS

FOR THE YEAR ENDED MARCH 31, 1960

Sales (Note 1)		$ 1,768,556.62
Deduct: Cost of goods sold:		
Inventory, April 1, 1959	$ 360,892.50	
Purchases	1,525,957.94	
Freight, express and cartage on purchases	45,236.51	
Duty and brokerage	125.25	
	$ 1,932,212.20	
Less: Cost of obsolete stock written off against reserve	835.27	
	$ 1,931,376.93	
Less: Inventory, March 31, 1960	391,375.53	
		1,540,001.40
Gross profit		$ 228,555.22
Less: Expenses:		
Salaries and wages	$ 104,851.32	
Interest on advance	23,824.09	
Freight, express and cartage on sales	16,341.96	
Printing, office and warehouse supplies	14,267.02	
Postage	6,718.96	
Provision for obsolete stock	3,000.00	
Rent	2,500.00	
Insurance	2,018.33	
Depreciation on equipment and automobile	833.96	
Automobile expense	590.51	
Telegraph and telephone	53.48	
Provision for doubtful accounts	1.70	
		175,001.33
Net profit for the year ended March 31, 1960		$ 53,553.89

NOTE 1: Sales include $192,261.33 contribution by the Province of Alberta in respect of an additional discount allowed to divisions, districts and counties under the textbook rental plan in accordance with order-in-council 935/57.

STATEMENT No. 93

GOVERNMENT OF THE PROVINCE OF ALBERTA

SCHOOL TREASURERS' BOND PREMIUM ADVANCES

STATEMENT OF OPERATIONS

FOR THE YEAR ENDED MARCH 31, 1960

Accounts receivable, April 1, 1959	$ 1,711.39
Add: Premiums charged during the year	1,844.18
	$ 3,555.57
Less: Cash received	1,724.13
Accounts receivable from school divisions and school districts, March 31, 1960	$ 1,831.44

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 94

GOVERNMENT OF THE PROVINCE OF ALBERTA

UNIVERSITY OF ALBERTA

BALANCE SHEET AS AT MARCH 31, 1960

ASSETS

Buildings and equipment in service:			
Land, buildings and plant		$29,519,105.22	
Furnishings and equipment		4,933,729.85	
			$34,452,835.07
Loan receivable:			
Students' Union re Students' Union building, see contra			167,457.71
Investments:			
Provincial direct and guaranteed debentures at book value (market value $177,250.00)			198,670.00
Current:			
Cash on hand and in treasury branch		$ 111,612.66	
Accounts receivable:			
Sundry debtors	$ 92,955.30		
Less: Allowance for doubtful accounts	2,500.00		
	$ 90,455.30		
Government of the Province of Alberta	418,925.66		
Due from trust account	16,766.92		
		526,147.88	
Accrued interest		4,604.16	
Merchandise held for resale		190,150.02	
			832,514.72
Prepaid expenses:			
Supplies on hand		$ 113,398.08	
Unexpired insurance		18,843.61	
Unemployment insurance stamps		796.74	
			133,038.43
Other assets:			
Livestock		$ 30,908.00	
Deposit, Workmen's Compensation Board		8,564.00	
			39,472.00
			$35,823,987.93
Trust:			
Investments, book value:			
Government of Canada bonds, direct and guaranteed	$ 1,395,500.00		
Provincial debentures, direct and guaranteed	1,465,395.00		
Municipal debentures	6,000.00		
Corporation debentures	31,395.00		
Corporation shares	42,350.61		
		$ 2,940,640.61	
Cash on hand and in bank		649,998.68	
Loans receivable		41,175.58	
Real estate, shares and sundry, nominal value		8.00	
			3,631,822.87
			$39,455,810.80

STATEMENT No. 94—*Continued*

LIABILITIES

Capital and surplus:			
Capital provided by the Government of the Province of Alberta		$31,093,687.77	
Capital surplus		3,445,498.85	
			$34,539,186.62
Loan payable:			
Government of the Province of Alberta re Students' Union building, see contra			167,457.71
Current:			
Bank overdraft		$ 91,043.34	
Accounts payable		410,976.43	
			502,019.77
Deferred income:			
Fees		$ 15,286.99	
Other		190.55	
			15,477.54
Reserves:			
Federal aid funds unexpended		$ 198,354.37	
University Athletic Board fees unexpended		38,888.40	
Land exchange		24,226.42	
Workmen's Compensation Board		8,564.00	
Library fees unexpended		3,289.03	
Rink repairs		1,148.16	
Provincial Laboratory of Public Health, operating		46,628.71	
Operating, general, Statement No. 96		278,747.20	
			599,846.29
			$35,823,987.93
Trust:			
General endowment:			
Rockefeller Foundation		$ 500,000.00	
Scholarships:			
Escheated estates	$ 796,396.99		
General	494,089.35		
		1,290,486.34	
Research		566,087.17	
Students' grants and loans		110,354.44	
General educational purposes		385,302.93	
Pensions		49,361.93	
Sundry:			
Administered by the University	$ 275,057.41		
Held on behalf of others	438,405.73		
		713,463.14	
Due to general account		16,766.92	
			3,631,822.87
			$39,455,810.80

(Continued on Page 156)

STATEMENT No. 94—*Continued*

Edmonton, Alberta, August 10, 1960

I have audited the books and records of the University of Alberta for the year ended March 31, 1960.

Operating Results

Operations for the year ended March 31, 1960 resulted in a deficit of $112,136.65 as compared with a surplus of $368,968.06 for the previous fiscal period. Details of operations are shown in Statement No. 95.

The deficit for the year has been charged to operating reserve. Transactions within the reserve are set forth in Statement No. 96.

Maintenance and upkeep of buildings used by the Faculty of Education in Edmonton and the branch of the University in Calgary have been provided by the Province direct.

Financial Position

Buildings, plant, furnishings and equipment are stated on the Balance Sheet at original cost. No provision has been made for depreciation, but an independent appraisal, completed during the year ended March 31, 1950, indicates that values have been maintained through repairs and renewals, which have been financed from revenue and reserve accounts.

Investments, general and trust, were verified by actual examination, and agreed with the records of the University.

Inventories of merchandise for resale and supplies on hand are certified as to quantities and prices by officials of the University.

Capital and capital surplus transactions during the year are summarized hereunder:

Capital provided by the Government of the Province of Alberta:		
Balance as at April 1, 1959	$20,574,006.60	
Add:		
Advances during the year:		
Physical science building	4,750,084.69	
Physical education building	1,702,659.64	
Medical science building	1,678,013.45	
Science and engineering building, Calgary	979,758.73	
Arts and education building, Calgary	774,261.27	
Engineering building	441,890.09	
Improvements to site	267,341.34	
Improvements to site, Calgary	170,192.32	
Service buildings	138,179.70	
Growth chambers	91,094.92	
Improvements to teaching buildings	67,971.60	
Van de Graaf accelerator building	47,084.42	
Equipment	617,667.84	
	$32,300,206.61	
Deduct:		
Provincial Laboratory of Public Health building	1,206,518.84	
		$31,093,687.77
Capital surplus:		
Balance as at April 1, 1959	$ 3,148,941.85	
Add:		
Acquired from trust and donated funds:		
Buildings	19,068.00	
Equipment	113,381.00	
Income contributions:		
Buildings	50,876.77	
Equipment	24,615.40	
Library	100,655.52	
	$ 3,457,538.54	
Deduct:		
Demolition and disposals	12,039.69	
		3,445,498.85
		$34,539,186.62

Subject to the foregoing remarks, I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the University of Alberta as at March 31, 1960, according to information and explanations given to me and as shown by the books of the University, and the accompanying Statement of Revenue and Expenditure correctly sets forth the result of operations for the year ended at that date.

C. K. Huckvale, F.C.A.,
Provincial Auditor

STATEMENT No. 95

GOVERNMENT OF THE PROVINCE OF ALBERTA

UNIVERSITY OF ALBERTA

STATEMENT OF REVENUE AND EXPENDITURE

FOR THE YEAR ENDED MARCH 31, 1960

REVENUE

Grants:		
Province of Alberta:		
General	$ 3,947,000.00	
Clinical research, University of Alberta Hospital, see contra	50,000.00	
Debt charges, see contra	786,670.30	
	$ 4,783,670.30	
Government of Canada:		
Federal aid	1,817,752.34	
		$ 6,601,422.64
Fees:		
Tuition	$ 1,734,578.69	
Examination and special, net	37,199.51	
		1,771,778.20
Interest on Rockefeller Foundation endowment	$ 18,750.00	
Deduct: Transferred to medical research trust	8,750.00	
		10,000.00
Grants in aid		7,500.00
University Athletic Board fees, see contra		39,311.59
Operating departments, net revenue as per Statment No. 98		74,382.16
		$ 8,504,394.59

EXPENDITURE

Faculties and schools, net, as per Statement No. 97		$ 5,522,325.28
Maintenance of buildings	$ 900,046.15	
Maintenance of grounds	78,385.52	
		978,431.67
Expenditures, as per contra:		
Debt charges	$ 786,670.30	
Grant to University of Alberta Hospital re clinical research	50,000.00	
Provision for University Athletic Board expenses	39,311.59	
		875,981.89
Administrative salaries and expenses, general		304,886.30
Public service departments, net, as per Statement No. 99		260,320.25
Other expenditures, net, as per Statement No. 100		674,585.85
		$ 8,616,531.24
Deficit for the year ended March 31, 1960, charged to Operating Reserve, Statement No. 96		$ 112,136.65

STATEMENT No. 96

GOVERNMENT OF THE PROVINCE OF ALBERTA

UNIVERSITY OF ALBERTA

STATEMENT OF OPERATING RESERVE

FOR THE YEAR ENDED MARCH 31, 1960

Balance as at April 1, 1959		$ 376,248.90
Add:		
Transfer from the Provincial Laboratory of Public Health operating reserve:		
Excess of expenditure over revenue	$ 12,714.15	
Sale of miscellaneous surplus equipment	1,920.80	
		14,634.95
		$ 390,883.85
Deduct: Deficit for the year ended March 31, 1960		112,136.65
Balance as at March 31, 1960		$ 278,747.20

STATEMENT No. 97

GOVERNMENT OF THE PROVINCE OF ALBERTA

UNIVERSITY OF ALBERTA

SCHEDULE OF FACULTIES AND SCHOOLS NET EXPENDITURE

FOR THE YEAR ENDED MARCH 31, 1960

	Salaries and Wages	Pensions	Supplies and Other Expenses	Total Expenditure	Deduct: Revenue	Net Expenditure
Faculty of Agriculture:						
Dean's office	$ 15,780.00	$ 1,089.00	$ 799.39	$ 17,668.39	$	$ 17,668.39
Agricultural engineering	24,471.46	1,370.17	2,731.03	28,572.66	.....	28,572.66
Animal science	159,495.70	7,512.06	123,081.95	290,089.71	96,783.39	193,306.32
Dairy science	33,312.37	1,183.27	6,596.86	41,092.50	3,407.50	37,685.00
Entomology	35,463.67	1,853.56	2,270.67	39,587.90	.....	39,587.90
Plant science	174,824.97	7,802.81	30,060.12	212,687.90	157.66	212,530.24
Soil science	55,048.11	2,495.51	13,490.46	71,034.08	.....	71,034.08
Summer honoraria	13,000.00	.....	.....	13,000.00	.....	13,000.00
Faculty of Arts and Science:						
Dean's office	22,137.84	1,237.44	1,098.03	24,473.31	.....	24,473.31
Botany	66,665.93	3,299.50	3,176.76	73,142.19	.....	73,142.19
Chemistry	250,992.53	8,027.17	74,576.87	333,596.57	1,291.99	332,304.58
Classics	30,434.76	1,934.88	226.49	32,596.13	.....	32,596.13
English	151,388.93	7,455.66	869.15	159,713.74	.....	159,713.74
Fine arts	102,991.00	5,422.79	9,598.95	118,012.74	5,135.00	112,877.74
Geography	34,535.04	1,539.96	1,954.25	38,029.25	.....	38,029.25
Geology	98,408.89	4,801.19	10,355.28	113,565.36	.....	113,565.36
History	60,660.83	2,801.49	814.90	64,277.22	.....	64,277.22
Mathematics	195,851.31	9,940.25	1,927.95	207,719.51	.....	207,719.51
Modern languages	101,564.53	4,315.33	1,088.50	106,968.36	.....	106,968.36
Philosophy	100,452.27	4,871.23	3,310.31	108,633.81	477.50	108,156.31
Physics	226,720.25	8,799.89	25,260.28	260,780.42	.....	260,780.42
Political economy	80,503.99	3,676.70	1,608.40	85,789.09	.....	85,789.09
Western board of music	8,737.10	37.44	5,635.87	14,410.41	9,711.74	4,698.67
Zoology	66,363.34	1,515.22	9,373.61	77,252.17	.....	77,252.17
Calgary branch:						
Assistant to the director	6,913.64	.....	4,527.98	11,441.62	.....	11,441.62
Botany	11,100.00	720.00	1,108.00	12,928.00	.....	12,928.00
Chemistry	27,927.93	584.79	6,468.58	34,981.30	.....	34,981.30
Classics	7,999.92	399.96	127.89	8,527.77	.....	8,527.77
English	21,525.42	1,241.90	.....	22,767.32	.....	22,767.32
Geography	4,650.02	.....	31.14	4,681.16	.....	4,681.16
Geology	3,850.00	.....	307.99	4,157.99	.....	4,157.99
History	16,283.20	1,000.78	23.76	17,307.74	.....	17,307.74
Mathematics	22,979.92	776.00	292.50	24,048.42	.....	24,048.42
Modern languages	9,706.91	.....	19.33	9,726.24	.....	9,726.24
Philosophy	1,433.28	66.64	4.00	1,503.92	.....	1,503.92
Physics	28,478.88	663.87	4,077.92	33,220.67	.....	33,220.67
Political economy	7,350.00	367.56	.....	7,717.56	.....	7,717.56
Zoology	7,999.93	233.31	1,398.29	9,631.53	.....	9,631.53
School of Commerce:						
Director's office	10,160.86	434.00	519.34	11,114.20	.....	11,114.20
Accounting, Edmonton	28,367.26	1,885.36	815.13	31,067.75	.....	31,067.75
Accounting, Calgary	1,000.00	.....	.....	1,000.00	.....	1,000.00
Business administration, Edmonton	20,056.06	449.21	703.82	21,209.09	.....	21,209.09
Business administration, Calgary	1,000.00	.....	.....	1,000.00	.....	1,000.00
Faculty of Dentistry:						
Dean's office	9,748.14	487.44	1,126.81	11,362.39	.....	11,362.39
Dentistry	180,926.32	7,790.15	30,016.45	218,732.92	27,390.60	191,342.32
Faculty of Education:						
Dean's office	15,594.02	763.68	400.15	16,757.85	.....	16,757.85
Education, Edmonton	430,975.17	16,077.61	17,538.89	464,591.67	5,546.99	459,044.68
Education, Calgary	163,636.47	6,358.59	13,765.27	183,760.33	.....	183,760.33
Faculty of Engineering:						
Dean's office	22,965.44	1,294.92	1,272.12	25,532.48	.....	25,532.48
Applied mechanics	27,499.84	1,182.36	.....	28,682.20	.....	28,682.20

(Continued on Page 160)

STATEMENT No. 97—*Continued*

	Salaries and Wages	Pensions	Supplies and Other Expenses	Total Expenditure	Deduct: Revenue	Net Expenditure
Faculty of Engineering—*Continued*:						
Chemical and petroleum engineering	$ 99,834.28	$ 3,989.76	$ 18,605.13	$ 122,429.17	$ 2,677.51	$ 119,751.66
Civil engineering	151,546.11	6,276.31	21,416.07	179,238.49	12,006.31	167,232.18
Drawing	18,299.88	1,112.52	.....	19,412.40	.....	19,412.40
Electrical engineering	84,706.83	4,077.94	4,540.15	93,324.92	.....	93,324.92
Mechanical engineering	66,973.31	2,766.68	4,681.84	74,421.83	.....	74,421.83
Mining and metallurgy	56,572.00	3,298.54	7,510.73	67,381.27	.....	67,381.27
Engineering, Calgary	19,219.92	1,057.56	846.28	21,123.76	.....	21,123.76
Faculty of Graduate Studies	16,359.96	1,143.00	1,927.83	19,430.79	.....	19,430.79
School of Household Economics	47,119.13	1,968.39	4,226.39	53,313.91	.....	53,313.91
Faculty of Law:						
Dean's office	9,224.15	553.44	630.34	10,407.93	.....	10,407.93
Law, Edmonton	41,874.80	2,147.52	1,031.66	45,053.98	.....	45,053.98
Faculty of Medicine:						
Dean's office	35,867.72	1,637.82	1,725.37	39,230.91	.....	39,230.91
Anatomy	65,934.72	3,145.25	4,378.09	73,458.06	.....	73,458.06
Anaesthesia	2,800.00	.....	6.40	2,806.40	.....	2,806.40
Bacteriology	57,572.32	2,393.21	6,867.84	66,833.37	.....	66,833.37
Biochemistry	77,653.41	4,057.74	9,090.52	90,801.67	2,074.00	88,727.67
Clinical medicine	63,837.50	2,475.03	773.07	67,085.60	6,000.00	61,085.60
Clinical surgery	96,866.61	2,466.84	11,404.02	110,737.47	.....	110,737.47
Obstetrics and gynaecology	28,166.82	259.19	799.07	29,225.08	.....	29,225.08
Ophthalmology and otolaryngology	15,690.74	469.43	13.78	16,173.95	.....	16,173.95
Pathology	45,796.01	1,375.22	2,911.13	50,082.36	.....	50,082.36
Pediatrics	39,186.46	1,605.50	772.33	41,564.29	.....	41,564.29
Physiology and pharmacology	88,866.35	4,457.64	9,433.30	102,757.29	.....	102,757.29
Preventive medicine	11,064.97	291.62	432.54	11,789.13	.....	11,789.13
Psychiatry	45,185.94	943.71	645.63	46,775.28	.....	46,775.28
Radiology	2,800.00	.....	4.20	2,804.20	.....	2,804.20
School of Nursing	45,427.56	1,368.87	3,919.59	50,716.02	.....	50,716.02
Faculty of Pharmacy	60,210.92	3,057.41	11,353.10	74,621.43	268.70	74,352.73
School of Physiotherapy	36,092.37	1,230.14	2,032.77	39,355.28	19,692.25	19,663.03
School of Physical Education:						
Edmonton	108,674.83	4,945.48	9,790.06	123,410.37	1,418.30	121,992.07
Calgary	32,370.65	1,265.16	2,139.98	35,775.79	.....	35,775.79
Summer School	118,940.02	475.08	15,206.96	134,622.06	.....	134,622.06
Evening Credit Program	45,838.48	124.92	4,091.32	50,054.72	.....	50,054.72
	$4,936,508.22	$ 202,197.57	$ 577,658.93	$5,716,364.72	$ 194,039.44	$5,522,325.28

STATEMENT No. 98

GOVERNMENT OF THE PROVINCE OF ALBERTA

UNIVERSITY OF ALBERTA

SCHEDULE OF OPERATING DEPARTMENTS NET REVENUE

FOR THE YEAR ENDED MARCH 31, 1960

REVENUE	Total	Rentals	Power Plant	Printing	Bookstore	Dining Room, Cafeterias and Snack Bar	Works
Sales	$1,162,461.35	$	$202,872.25	$129,464.17	$406,509.45	$423,615.48	$ .....
Charges to departments	817,042.88	.....	209,998.56	.....	.....	.....	607,044.32
Rentals	147,222.91	147,222.91	.....	.....	.....	.....	.....
	$2,126,727.14	$147,222.91	$412,870.81	$129,464.17	$406,509.45	$423,615.48	$607,044.32
EXPENDITURE							
Materials used and cost of goods sold	$ 913,512.77	$	$	$ 41,072.68	$355,346.56	$195,088.95	$322,004.58
Salaries and wages	639,552.92	70,578.34	65,317.67	71,433.99	25,837.14	156,942.39	249,443.39
Heat, power, repairs and building maintenance	102,673.37	45,639.40	25,669.78	769.32	6,095.23	15,521.33	8,978.31
Fuel purchased	127,397.36	.....	127,397.36	.....	.....	.....	.....
Light and power purchased	170,477.80	.....	170,477.80	.....	.....	.....	.....
Administrative expenses	24,100.00	3,300.00	2,000.00	3,300.00	5,000.00	5,300.00	5,200.00
Supplies and sundries	27,056.93	4,003.63	5,529.65	2,775.83	1,620.05	7,954.93	5,172.84
Pensions	13,553.20	1,449.79	1,916.64	1,150.07	630.04	2,918.40	5,488.26
Laundry	6,664.33	2,949.04	.....	.....	.....	3,715.29	.....
Insurance	4,070.44	2,322.10	680.00	104.00	8.78	184.99	770.57
Equipment replacements	15,611.82	2,035.51	.....	.....	6,130.22	2,471.07	4,975.02
Postage, telephone and telegraph	3,374.66	1,405.25	7.08	17.54	1,755.75	183.58	5.46
Upkeep of trucks	2,099.38	.....	147.78	.....	.....	.....	1,951.60
Workmen's compensation	2,200.00	300.00	400.00	200.00	100.00	700.00	500.00
	$2,052,344.98	$133,983.06	$399,543.76	$120,823.43	$402,523.77	$390,980.93	$604,490.03
Net revenue	$ 74,382.16	$ 13,239.85	$ 13,327.05	$ 8,640.74	$ 3,985.68	$ 32,634.55	$ 2,554.29

Dining room	$ 20,948.82
Cafeteria	3,428.21
Education cafeteria	1,494.18
Snack bar	6,763.34
	$ 32,634.55

STATEMENT No. 99

GOVERNMENT OF THE PROVINCE OF ALBERTA

UNIVERSITY OF ALBERTA

SCHEDULE OF PUBLIC SERVICE DEPARTMENTS NET EXPENDITURE

FOR THE YEAR ENDED MARCH 31, 1960

	Total	Provincial Laboratory of Public Health		Industrial Laboratory	Radio Service	Extension, General	Banff School of Fine Arts
		Edmonton	Calgary				
REVENUE							
Sales and departmental charges	$ 32,961.54	$	$	$	$ 5.00	$ 27,020.68	$ 5,935.86
Revenue from analyses	14,562.55	3,336.17	120.00	11,106.38	.....	.....	.....
Tuition fees, lectures and sundry	215,291.20	.....	.....	.....	.....	134,190.07	81,101.13
Dormitory revenue	264,527.43	.....	.....	.....	.....	.....	264,527.43
Province of Alberta grants	459,388.28	336,000.00	123,388.28	.....	.....	.....	.....
	$ 986,731.00	$339,336.17	$123,508.28	$ 11,106.38	$ 5.00	$161,210.75	$351,564.42
EXPENDITURE							
Salaries and wages	$ 743,016.97	$240,112.36	$ 88,258.62	$ 24,647.94	$ 13,703.39	$191,588.47	$184,706.19
Cost of goods sold	14,656.38	.....	.....	.....	.....	9,917.31	4,739.07
Supplies and equipment replacements	160,569.17	45,306.31	17,896.53	4,761.71	1,976.52	46,565.02	44,063.08
Dormitory expenses	79,469.04	.....	.....	.....	.....	.....	79,469.04
Heat, power, repairs and building maintenance	88,642.82	45,775.14	5,350.06	1,680.19	.....	6,269.94	29,567.49
Building improvements	39,685.37	.....	.....	.....	.....	.....	39,685.37
Travelling and automobile expenses	28,079.15	1,778.66	4,154.09	.....	.....	16,807.84	5,338.56
Administrative expenses	19,200.00	3,600.00	1,200.00	2,300.00	.....	9,100.00	3,000.00
Films and slides	6,962.34	.....	.....	.....	.....	6,962.34	.....
Postage, telephone and telegraph	21,503.12	6,106.44	2,062.26	232.94	800.24	9,878.94	2,422.30
Books and periodicals	11,165.14	.....	.....	.....	.....	11,165.14	.....
Pensions	16,759.61	6,895.50	2,796.58	493,50	319.26	4,118.33	2,136.44
Agreement for purchase of leasehold	1,040.54	.....	.....	.....	.....	.....	1,040.54
Other expenses	16,301.60	2,475.91	1,790.14	200.00	.....	347.65	11,487.90
	$1,247,051.25	$352,050.32	$123,508.28	$ 34,316.28	$ 16,799.41	$312,720.98	$407,655.98
Net expenditure	$ 260,320.25	$ 12,714.15	$	$ 23,209.90	$ 16,794.41	$151,510.23	$ 56,091.56

STATEMENT No. 100

GOVERNMENT OF THE PROVINCE OF ALBERTA

UNIVERSITY OF ALBERTA

SCHEDULE OF OTHER EXPENDITURES, NET

FOR THE YEAR ENDED MARCH 31, 1960

	Salaries	Pensions	Supplies and Other Expenses	Total Expenditure	Deduct: Revenue	Net Expenditure
Alumni office	$ 11,522.47	$ 525.44	$ 1,624.18	$ 13,672.09	$	$ 13,672.09
Calendars, scientific and other publications	.....	.....	28,913.58	28,913.58	1,997.24	26,916.34
Campus services	44,231.24	878.02	54,434.12	99,543.38	58,775.45	40,767.93
Computing centre	10,605.62	.....	2,120.15	12,725.77	.....	12,725.77
Electronics maintenance	5,220.00	261.00	395.94	5,876.94	3,335.18	2,541.76
Equipment purchased from income	.....	.....	634.80	634.80	.....	634.80
First year committee	249.96	.....	.....	249.96	.....	249.96
Greenhouse	5,156.75	231.00	3,815.05	9,202.80	.....	9,202.80
Library, Edmonton	182,594.42	5,553.79	146,642.57	334,790.78	*19,926.63	314,864.15
Library, Calgary	17,173.29	309.96	4,924.17	22,407.42	.....	22,407.42
Pension arrears	1,875.00	10,911.20	.....	12,786.20	.....	12,786.20
Provost's office	18,072.68	675.00	305.02	19,052.70	.....	19,052.70
Research fund	.....	.....	30,000.00	30,000.00	.....	30,000.00
Student advisory services, Edmonton	36,387.28	1,796.34	7,965.17	46,148.79	.....	46,148.79
Student advisory services, Calgary	8,646.33	140.00	163.08	8,949.41	.....	8,949.41
Student assistance program	10,932.47	490.80	763.77	12,187.04	.....	12,187.04
Student medical services grant	.....	.....	60,500.00	60,500.00	.....	60,500.00
Travelling, instructional staff	.....	.....	40,978.69	40,978.69	.....	40,978.69
	$352,667.51	$ 21,772.55	$384,180.29	$758,620.35	$ 84,034.50	$674,585.85

*Includes $4,663.28 transferred from library fees unexpended.

STATEMENT No. 101

GOVERNMENT OF THE PROVINCE OF ALBERTA

VII.—MUNICIPAL AFFAIRS DEPARTMENT

STATEMENT OF LEGISLATIVE AND EXECUTIVE APPROPRIATIONS, EXPENDITURES AND UNEXPENDED BALANCES FOR THE YEAR ENDED MARCH 31, 1960

Payments for the year ended March 31, 1960	No. of Apprn.	Service	APPROPRIATIONS Legislative	Executive	Total	Expended	Unexpended	Over-expended	Remarks
		INCOME ACCOUNT							
	401.	Minister's Office:							
$ 7,070.00		(a) Salaries	$ 7,070.00	$	$ 7,070.00	$ 7,070.00	$	$	
2,883.89		(b) Expenses	4,920.00	.....	4,920.00	2,992.15	1,927.85	.....	
	402.	General Office:							
276,023.74		(a) Salaries	288,210.00	.....	288,210.00	276,023.74	12,186.26	.....	
35,983.45		(b) Expenses	43,590.00	.....	43,590.00	40,616.32	2,973.68	.....	
	403.	Accounting Machine Branch:							
124,344.82		(a) Salaries	124,510.00	.....	124,510.00	124,344.82	165.18	.....	
48,010.32		(b) Expenses	49,210.00	.....	49,210.00	47,997.32	1,212.68	.....	
	404.	Public Relations:							
11,500.41		(a) Salaries	17,910.00	.....	17,910.00	11,500.41	6,409.59	.....	
3,561.30		(b) Expenses	6,850.00	.....	6,850.00	3,407.04	3,442.96	.....	
	405.	Assessment and Municipal Administration Training Program:							
10,300.00		(a) Salaries	15,000.00	.....	15,000.00	10,300.00	4,700.00	.....	
16,412.31		(b) Expenses	22,250.00	.....	22,250.00	17,352.52	4,897.48	.....	
	406.	Alberta Assessment Commission:							
27,555.00		(a) Salaries	27,560.00	.....	27,560.00	27,555.00	5.00	.....	
3,986.70		(b) Expenses	4,960.00	.....	4,960.00	3,960.10	999.90	.....	
	407.	Alberta Assessment Equilization Board:							
50,053.82		(a) Salaries	49,900.00	.....	49,900.00	50,053.82	.....	153.82	O/C 457/60
21,518.53		(b) Expenses	18,750.00	.....	18,750.00	21,520.80	.....	2,770.80	O/C 186/60
11,317.32	408.	Postage	12,000.00	.....	12,000.00	11,317.32	682.68	.....	
	409.	Provincial Planning Advisory Board:							
141,393.82		(b) Expenses	150,100.00	.....	150,100.00	146,263.82	3,836.18	.....	
1,798,515.63	410.	Municipal Winter Works Incentive Program	600,000.00	1,200,000.00	1,800,000.00	1,798,515.63	1,484.37	.....	S.W. 19/59-60
	415.	Municipal Inspection Branch:							
67,418.91		(a) Salaries	69,870.00	.....	69,870.00	67,418.91	2,451.09	.....	
14,209.38		(b) Expenses	14,400.00	.....	14,400.00	14,288.03	111.97	.....	
	416.	Field Service Branch:							
187,859.97		(a) Salaries	214,730.00	.....	214,730.00	187,859.97	26,870.03	.....	
65,411.05		(b) Expenses	65,380.00	.....	65,380.00	65,386.40	.....	6.40	O/C 186/60
	417.	Assessment Branch:							
238,215.15		(a) Salaries	271,510.00	.....	271,510.00	238,215.15	33,294.85	.....	
126,567.34		(b) Expenses	120,380.00	.....	120,380.00	125,630.30	.....	5,250.30	O/C 186/60
	418.	Special Areas Board:							
175,932.40		(a) Salaries	188,220.00	.....	188,220.00	175,932.40	12,287.60	.....	
	419.	Town Planning:							
89,781.89		(a) Salaries	100,670.00	.....	100,670.00	89,781.89	10,888.11	.....	
28,958.59		(b) Expenses	30,620.00	10,000.00	40,620.00	29,842.11	10,777.89	.....	S.W. 18/59-60
	421.	Board of Public Utility Commissioners:							
82,060.07		(a) Salaries	112,570.00	.....	112,570.00	82,060.07	30,509.93	.....	
6,864.27		(b) Expenses	18,250.00	.....	18,250.00	6,381.74	11,868.26	.....	

	422. Milk Control:							
27,963.63	(a) Salaries	27,170.00	.....	27,170.00	27,963.63	.....	793.63	O/C 457/60
5,936.25	(b) Expenses	5,100.00	.....	5,100.00	6,137.47	.....	1,037.47	Os/C 186 & 457/60
68,104.45	Special Warrant 70/58-59 (Municipal winter work incentive program)	.....	.....	.....	.....	.....	.....	
$ 3,775,714.41	TOTAL: Income Account	$ 2,681,660.00	$1,210,000.00	$ 3,891,660.00	$ 3,717,688.88	$ 173,971.12 (Net)	.....	

Certified correct,

C. K. Huckvale, F.C.A.,

Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA

MUNICIPAL AFFAIRS DEPARTMENT

EXPENDITURE CLASSIFIED BY APPROPRIATIONS AND CHARACTER

FOR THE YEAR ENDED MARCH 31, 1960

INCOME ACCOUNT

Service	401 Minister's Office	402 General Office	403 Accounting Machine Branch	404 Public Relations	405 Assessment and Municipal Administration Training Program	406 Alberta Assessment Commission	407 Alberta Assessment Equalization Board	408 Postage	409 Provincial Planning Advisory Board	410 Municipal Winter Works Incentive Program	415 Municipal Inspection Branch	416 Field Service Branch	417 Assessment Branch	418 Special Areas Board	419 Town Planning	421 Board of Public Utility Commissioners	422 Milk Control	Totals
Advertising	$	$ 3,157.23	$	$	$ 505.73	$	$	$	$	$	$ 28.16	$ 1.00	$	$	$ 279.21	$ 283.90	$ 104.75	$ 4,359.98
Automobiles	.....	.....	.....	.....	.....	.....	1,928.02	.....	.....	.....	2,390.93	951.34	13,914.24	.....	.....	.....	.....	19,184.53
Automobile plates and badges	2.00	1,598.26	.....	.....	.....	.....	.....	.....	.....	.....	6.00	16.00	34.00	.....	2.00	.....	.....	1,658.26
Books and bindings	.....	.....	.....	.....	86.56	.....	3.50	.....	.....	.....	.....	3.50	.....	.....	.....	.....	.....	93.56
Equipment, permanent	.....	5,501.74	.....	.....	.....	438.92	1,229.57	.....	.....	.....	405.63	1,217.34	2,612.56	.....	1,242.66	.....	.....	12,648.42
Fees and commissions	.....	.....	.....	.....	2,400.25	.....	175.00	.....	.....	.....	.....	20.00	.....	.....	.....	.....	.....	2,595.25
Freight, express and cartage	.....	233.52	416.51	.92	.....	1.95	2.12	.....	.....	.....	3.24	414.27	1,272.34	.....	38.69	1.32	19.05	2,403.93
Grants	.....	.....	.....	.....	.....	.....	.....	.....	146,023.82	.....	.....	.....	.....	.....	.....	.....	.....	146,023.82
Miscellaneous expenses and supplies	.....	89.60	13.78	172.45	2,915.37	61.00	280.97	.....	.....	.....	347.13	1,517.00	2,744.96	.....	5,144.29	329.51	110.60	13,726.66
Newspapers and periodicals	18.25	244.62	.....	36.34	.....	16.50	167.50	.....	.....	.....	2.25	45.28	31.07	.....	172.96	133.98	.....	868.75
Photography and photographic supplies	.....	.....	.....	.....	.....	.....	45.53	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	45.53
Postage	.....	.....	.....	.....	.....	.....	7.42	11,317.32	.....	.....	.....	394.76	225.12	.....	.....	349.37	475.69	12,769.68
Printing, stationery anad office supplies	137.10	21,355.57	309.23	2,662.02	2,514.00	181.25	10,042.92	.....	.....	.....	1,802.53	1,731.14	1,624.94	.....	2,862.65	1,660.76	1,103.42	47,987.53
Rates, rentals and insurance	129.60	120.72	47,165.80	.....	.....	.....	86.97	.....	.....	.....	442.37	924.90	3,156.24	.....	121.25	.....	145.22	52,293.07
Repairs and replacements	14.60	1,082.61	92.00	80.90	.....	20.65	51.88	.....	.....	.....	195.20	495.37	1,582.95	.....	218.70	216.35	84.66	4,135.87
Salaries	7,070.00	276,023.74	124,344.82	11,500.41	10,300.00	27,555.00	50,053.82	.....	.....	.....	67,418.91	187,859.97	238,215.15	175,932.40	89,781.89	82,060.07	27,963.63	1,376,079.81
Special services	.....	20.00	.....	.....	3,606.85	.....	.....	.....	.....	.....	.....	.....	18,750.00	.....	.....	.....	.....	22,376.85
Stenographic services	.....	.....	.....	.....	2,671.78	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,671.78
Surveys	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	7,957.27	.....	9,035.44	.....	.....	16,992.71
Telegrams and telephones	704.92	1,111.66	.....	20.40	.....	76.70	379.96	.....	.....	.....	372.53	2,077.65	1,560.77	.....	1,166.83	770.45	907.10	9,148.97
Travelling expenses	1,985.68	6,100.79	.....	434.01	2,651.98	3,163.13	7,119.44	.....	240.00	.....	8,292.06	55,576.85	70,163.84	.....	9,557.43	2,636.10	3,186.98	171,108.29
Wages	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,798,515.63	.....	.....	.....	.....	.....	.....	.....	1,798,515.63
TOTAL: Income Account	$ 10,062.15	$ 316,640.06	$ 172,342.14	$ 14,907.45	$ 27,652.52	$ 31,515.10	$ 71,574.62	$ 11,317.32	$ 146,263.82	$1,798,515.63	$ 81,706.94	$ 253,246.37	$ 363,845.45	$ 175,932.40	$ 119,624.00	$ 88,441.81	$ 34,101.10	$3,717,688.88

STATEMENT No. 103

GOVERNMENT OF THE PROVINCE OF ALBERTA

MUNICIPAL AFFAIRS DEPARTMENT

CASH COLLECTED ON INCOME AND CAPITAL ACCOUNTS

FOR THE YEAR ENDED MARCH 31, 1960

INCOME ACCOUNT

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Alberta Assessment Commission, fees	$ 111.00	$	$ 111.00	$ .....
Assessments	17,857.08	40,000.00	.....	22,142.92
Board of Public Utility Commissioners:				
Dairy licenses	1,117.00	1,075.00	42.00	.....
Debenture application fees	18,542.50	20,000.00	.....	1,457.50
Reimbursement of milk control costs	25,106.71	20,000.00	5,106.71	.....
Tariff fees	884.31	1,100.00	.....	215.69
Government of Canada Re:				
Municipal winter works incentive program	1,069,160.70	400,000.00	669,160.70	.....
Hospital insurance, municipalities	5,351,514.16	5,200,000.00	151,514.16	.....
Interest on:				
Agricultural advances, 1955	508.02	.....	508.02	.....
Agricultural advances, 1958	1,183.44	.....	1,183.44	.....
Agricultural advances, 1959	556.22	.....	556.22	.....
Agricultural advances (old)	.84	.....	.84	.....
Improvement districts relief	143.29	.....	143.29	.....
Municipal districts relief	359.44	.....	359.44	.....
Miscellaneous	5,423.75	3,000.00	2,423.75	.....
Municipal administration training program	16,295.12	20,400.00	.....	4,104.88
Reimbursement re administration of:				
Improvement districts	172,327.08	168,000.00	4,327.08	.....
Mobile Equipment Licensing Act	14,738.91	39,000.00	.....	24,261.09
Special areas	93,505.00	100,340.00	.....	6,835.00
Special areas:				
Cultivation crop shares	13,778.84	14,000.00	.....	221.16
School lands grazing rentals	9,392.56	8,000.00	1,392.56	.....
Town and Rural Planning Act:				
Subdivision approval fees	5,111.15	3,500.00	1,611.15	.....
TOTAL: Income Account	$6,817,617.12	$6,038,415.00	$ 779,202.12 (Net)	.....

CAPITAL ACCOUNT

Agricultural advances, 1950	$ 1,879.56	$	$ 1,879.56	$ .....
Agricultural advances, 1955	5,276.54	.....	5,276.54	.....
Agricultural advances, 1958	16,644.42	10,000.00	6,644.42	.....
Agricultural advances, 1959	21,315.69	15,000.00	6,315.69	.....
Agricultural advances (old)	7,928.06	5,000.00	2,928.06	.....
Improvement Districts Relief Act	1,213.52	1,500.00	.....	286.48
Municipal Districts Relief Act	2,588.59	2,500.00	88.59	.....
TOTAL: Capital Account	$ 56,846.38	$ 34,000.00	$ 22,846.38 (Net)	.....

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 104

GOVERNMENT OF THE PROVINCE OF ALBERTA

IMPROVEMENT DISTRICTS' TRUST ACCOUNT "A"

BALANCE SHEET AS AT DECEMBER 31, 1959

ASSETS

Cash in bank		$ 715,601.36
Investments, at cost:		
Government of Canada debentures, par value $1,400,000.00	$ 1,369,675.00	
Alberta Municipal Financing Corporation shares	1,390.00	
		1,371,065.00
Accounts receivable:		
Collections outstanding		108,674.05
Advances to hospital districts for capital expenditures, see contra		201,705.74
		$ 2,397,046.15

LIABILITIES

Debenture debt, maturing 1960 to 1977, see contra	$ 201,705.74
Trusts:	
Credit balances	2,195,340.41
	$ 2,397,046.15

NOTE: In addition to the foregoing assets and liabilities, tax arrears amounted to $2,083,604.45, grants receivable were $25,637.50, accrued interest on investments amounted to $18,241.09, and amounts recoverable from the fund for charitable purposes, advances and ordinary accounts payable aggregated $64,189.44.

Edmonton, Alberta, March 2, 1960

I have audited the books and records of the Improvement Districts' Trust Account "A" for the year ended December 31, 1959.

I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the Improvement District, Trust Account "A" as at December 31, 1959, according to information and explanations given to me and as shown by the books of the Fund, and the accompanying Statement of Receipts and Payments correctly sets forth the result of operations for the year ended at that date.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 105

GOVERNMENT OF THE PROVINCE OF ALBERTA

IMPROVEMENT DISTRICTS' TRUST ACCOUNT "A"

STATEMENT OF RECEIPTS AND PAYMENTS

FOR THE YEAR ENDED DECEMBER 31, 1959

Fund as at January 1, 1959			$ 2,220,356.00
Receipts:			
Taxes:			
General	$ 2,195,815.57		
Well drilling equipment	100,761.65		
Mobile home licenses	10,000.66		
Mobile and seismic equipment license fees	4,781.23		
		2,311,359.11	
Provincial grants:			
Municipal Assistance Act	$ 578,284.89		
Agricultural Service Board Act	5,004.04		
Agricultural Pests Act	2,200.00		
Livestock Diseases Act	1,187.25		
		586,676.18	
Grazing and cultivation leases and permits		189,099.70	
Interest credited		66,774.17	
Transfer from town		922.08	
Miscellaneous		37,502.45	
			3,192,333.69
			$ 5,412,689.69
Payments:			
School requisitions		$ 1,427,258.28	
Roads and bridges		903,544.13	
Hospital requisitions		234,445.50	
Administration		176,963.00	
Hospitalization contracts and health services, net		153,430.88	
Medical aid and direct relief		139,073.66	
Lights and scavenging service		31,645.17	
Pests and weeds		23,663.65	
Transfers to municipal districts, villages, towns and cities		22,762.77	
Mothers' allowance and child welfare		18,872.28	
*Miscellaneous		85,689.96	
			3,217,349.28
Fund as at December 31, 1959			$ 2,195,340.41

*Includes annual instalment of $5,639.86 re borrowings on behalf of hospital districts.

GOVERNMENT OF THE PROVINCE OF ALBERTA

IMPROVEMENT DISTRICTS' TRUST ACCOUNT "A"

DETAILED STATEMENT OF RECEIPTS AND PAYMENTS

FOR THE YEAR ENDED DECEMBER 31, 1959

I.D. No.	Balance January 1, 1959	RECEIPTS: Taxes (1)	Provincial Grants (2)	Leases and Permits	Miscellaneous	Interest Credited	Transfers from other Municipalities	Sub-Totals	PAYMENTS: Transfers to other Municipalities	School Requisitions	Roads and Bridges	Medical Aid and Direct Relief	Hospital Requisitions	Administration	Hospitalization Contracts and Health Services (Net)	Mothers' Allowance and Child Welfare	Lights and Scavenging Service	Pests and Weeds	Miscellaneous (3)	Balance December 31, 1959
8	$ 4,249.07	$ 1,662.78	$ 336.97	$	$	$ 151.99	$	$ 6,400.81	$	$	$ 2,072.24	$	$	$ 14.00	$ 78.26	$	$	$	$	$ 4,236.31
10	43,974.79	70,471.47	24,838.60	383.68	39.86	831.22	.....	140,539.62	2,691.77	58,083.00	15,454.03	2,312.41	9,598.98	6,187.00	1,597.63	†166.50	5,562.50	46.00	1,608.49	37,564.31
11	131,444.09	287,915.35	41,708.52	67,922.15	8,082.71	2,854.89	.....	539,927.71	.....	200,388.40	80,316.38	1,631.53	36,073.94	26,219.00	4,019.86	180.50	4,002.99	3,349.73	3,310.69	180,434.69
22	50,457.71	20,489.61	4,100.96	44,517.44	4,691.52	1,750.99	.....	126,008.23	36.37	28,697.06	21,014.70	20.90	3,293.82	10,300.00	538.07	.....	.....	414.00	888.16	60,805.15
24	*4.80	.....	.....	.....	3,496.00	41.94	.....	3,533.14	.....	.....	.....	.....	.....	.....	9.40	.....	.....	.....	.....	3,523.74
27	41,501.74	5,220.74	3,353.17	7,349.70	.....	1,479.30	.....	58,904.65	.....	.....	14,208.23	.....	1,831.05	1,566.00	91.93	.....	.....	66.67	12.83	41,127.94
33	10,974.44	1,469.23	419.54	49.20	.....	416.96	.....	13,329.37	.....	.....	5.28	.....	147.00	71.00	.....	.....	.....	.....	.....	13,106.09
42	70,857.00	125,085.31	39,235.14	246.64	138.67	1,966.21	.....	237,528.97	.....	86,141.63	10,567.99	13,212.84	7,982.62	9,235.00	6,479.30	.....	8,892.00	350.00	3,729.44	90,938.15
46	935.87	.....	.....	.....	.....	.....	.....	935.87	935.87	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
946	307,354.49	114,950.32	40,308.02	2,501.47	1,386.30	9,997.58	.....	476,498.18	.....	131,647.93	22,317.28	1,221.84	16,606.54	5,650.00	2,694.30	†360.00	4,159.80	316.67	9,564.04	282,679.78
50	7,457.49	978.28	629.19	408.47	500.00	288.18	.....	10,261.61	.....	.....	129.74	.....	148.67	377.00	88.98	.....	.....	293.66	15.30	9,208.26
51	23,670.14	230.13	.....	44.52	.....	855.14	.....	24,799.93	.....	.....	.....	.....	.....	.....	.....	54.50	.....	.....	.....	24,745.43
58	17,633.80	19,958.39	3,087.89	555.45	77.16	589.97	.....	41,902.66	.....	6,074.76	12,362.16	457.53	1,227.63	1,634.00	413.40	.....	.....	355.00	1,476.53	17,901.65
65	97,680.42	162,731.11	36,712.43	1,904.26	432.11	2,469.55	.....	301,929.88	.....	97,553.44	54,342.19	3,856.27	18,835.36	12,474.00	4,235.90	.....	1,114.00	1,104.78	17,949.49	90,464.45
68	21,085.46	13,114.17	2,703.68	52.18	.....	772.26	.....	37,727.75	.....	2,505.00	10,564.49	.....	1,538.39	776.00	86.87	.....	.....	15.00	90.89	22,151.11
69	8,674.85	3,320.55	2,536.92	69.12	1.00	266.57	.....	14,869.01	.....	2,628.39	5,283.99	1,566.00	801.00	274.00	12.65	.....	.....	15.00	391.62	3,896.36
77	154,367.14	282,188.23	28,334.50	855.97	44.52	3,509.62	.....	469,299.98	.....	142,722.48	110,085.59	675.25	23,196.53	6,362.00	4,305.97	44.00	281.80	814.40	6,068.75	174,743.21
78	77,671.86	159,300.29	26,011.94	2,035.23	543.05	2,356.02	922.08	268,840.47	.....	55,038.82	69,792.19	3,280.73	14,334.69	8,811.00	7,785.39	4.00	344.86	2,166.66	4,333.27	102,948.86
79	56,598.62	22,770.18	16,949.89	9.02	.....	1,556.76	.....	97,884.47	.....	43,673.70	3,021.35	889.46	4,258.89	929.00	3,961.76	.....	1,080.00	.....	†587.67	40,657.98
80	4,177.08	.....	.....	.....	.....	151.04	.....	4,328.12	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	4,328.12
85	7,413.30	2,272.85	2,515.90	922.91	.95	303.55	.....	13,429.46	.....	919.16	.....	3,373.48	154.96	317.00	207.28	869.02	.....	.....	8.66	7,579.90
95	47,481.97	69,244.10	18,361.61	2,220.77	191.91	1,184.32	.....	138,684.68	1,358.05	36,583.21	63,407.89	4,613.19	5,774.73	5,835.00	3,256.88	2.16	663.00	1,264.63	3,686.94	12,239.00
96	18,075.17	2,354.56	2,469.13	19.69	.....	635.84	.....	23,554.39	.....	723.48	6,338.15	158.60	648.10	231.00	483.21	.....	.....	.....	240.00	14,731.85
97	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	37.87	.....	.....	.....	.....	.....	.....	*37.87
101	38,545.15	30,834.71	14,565.19	2,081.97	52.77	1,376.61	.....	87,456.40	.....	21,108.50	7,310.67	3,191.85	4,875.47	4,261.00	2,537.41	.....	.....	.....	220.48	43,951.02
102	49,504.33	60,070.13	36,282.90	5,501.74	1,935.58	1,863.77	.....	155,158.45	.....	43,529.75	9,491.62	5,199.74	5,428.37	8,177.00	9,420.70	182.00	507.52	1,642.00	722.34	70,857.41
107	29,073.22	31,759.38	10,659.61	862.17	.50	993.07	.....	73,347.95	.....	18,197.56	7,398.39	2,210.25	2,650.59	2,634.00	3,485.81	.....	447.00	933.00	107.42	35,283.93
108	6,836.45	14,477.72	4,412.32	1,477.50	6.25	147.33	.....	27,357.57	81.37	8,021.42	6,340.79	1,893.14	944.78	1,324.00	3,899.15	142.57	.....	730.00	559.45	3,420.90
109	56,147.58	40,460.73	5,043.14	1,987.28	48.47	1,393.77	.....	105,080.97	17,323.40	15,385.65	24,834.76	636.10	3,353.64	3,172.00	2,957.45	.....	949.00	650.00	1,171.84	34,647.13
110	60,140.69	31,556.05	2,482.67	190.97	.....	2,340.33	.....	96,710.71	.....	.....	15,834.51	.....	283.43	335.00	305.35	.....	5.00	.....	104.17	79,843.25
111	17,245.13	3,394.91	1,720.47	418.45	7.50	606.94	.....	23,393.40	.....	2,221.45	10,567.99	993.14	504.77	491.00	253.19	.....	.....	128.00	196.10	8,037.76
121	3,054.44	1,885.52	1,401.20	.....	.....	111.87	.....	6,453.03	.....	268.25	1,305.12	325.49	301.19	231.00	71.90	.....	.....	.....	.....	3,950.08
122	3,688.22	6,240.07	4,013.70	185.64	.....	135.12	.....	14,262.75	.....	2,803.21	3,698.80	728.62	449.13	680.00	1,549.85	.....	.....	60.00	17.67	4,275.47
123	23,768.91	21,919.12	15.04	.....	.....	927.71	.....	46,630.78	.....	.....	5,283.99	.....	64.14	142.00	.....	.....	.....	.....	.....	41,140.65
124	58,323.10	62,675.50	22,931.62	760.64	18.26	1,887.25	.....	146,596.37	.....	35,436.81	16,908.55	6,899.33	4,377.59	5,240.00	7,679.19	3.20	1,164.50	783.00	3,482.60	64,621.60
125	65,783.23	80,150.98	22,173.11	3,267.86	118.97	1,991.60	.....	173,485.75	.....	49,785.32	25,475.80	4,272.21	7,566.47	6,664.00	3,895.32	.....	189.00	883.00	2,127.81	72,626.82
126	101,854.96	56,421.71	17,209.92	4,716.09	905.20	3,370.80	.....	184,478.68	.....	35,225.71	52,732.17	1,427.85	5,323.28	4,895.00	4,213.97	182.50	210.00	1,456.00	1,104.07	77,708.13
128	12,527.13	1,341.03	6,881.46	25.95	.....	512.05	.....	21,287.62	.....	28,87	.....	14,450.36	101.27	299.00	46.50	4,464.35	.....	.....	6.67	1,890.60
129	9,690.40	946.57	6,371.07	13.10	.75	366.89	.....	17,388.78	.....	.....	6,340.80	1,044.95	102.65	239.00	694.27	16.00	.....	.....	138.67	8,812.44
131	57,618.09	71,960.29	15,871.13	2,788.15	2,451.07	1,711.88	.....	152,400.61	254.34	40,693.66	35,543.54	6,255.43	7,561.34	5,543.00	2,523.77	.....	108.00	1,207.40	904.09	51,806.04
132	79,939.63	119,807.36	23,809.22	5,304.75	124.25	1,949.56	.....	230,934.77	81.60	75,343.03	42,060.95	15,793.13	13,595.12	7,875.00	13,963.29	242.50	920.00	1,048.00	5,953.97	54,058.18
134	84,591.77	83,910.78	18,323.97	8,123.30	12.25	2,404.76	.....	197,366.83	.....	48,854.42	36,947.30	1,369.50	8,882.88	7,280.00	18,111.38	.....	210.00	970.24	4,372.91	70,368.20
137	4,958.46	86.74	922.12	24.00	.....	191.76	.....	6,183.08	.....	.....	.....	.....	11.56	14.00	.....	.....	.....	.....	100.00	6,057.52
138	61,673.73	109,786.85	26,395.12	7,482.11	458.99	1,614.94	.....	207,411.74	.....	67,567.10	36,987.93	4,525.51	11,257.04	8,911.00	8,426.86	.....	351.30	.....	6,594.35	62,790.65
139	81,456.01	80,402.64	19,069.56	6,922.73	44.88	2,307.45	.....	190,203.27	.....	52,003.16	35,360.47	3,105.66	7,379.47	6,981.00	17,805.14	.....	99.90	1,321.86	1,825.65	64,320.96
143	21,736.50	8,736.55	6,308.44	.....	502.00	803.99	.....	38,087.48	.....	2,705.09	2,243.20	18,343.92	800.08	1,143.00	319.35	5,684.21	5.00	.....	39.17	6,808.46
144	4,944.78	145.68	184.25	.....	.....	179.31	.....	5,454.02	.....	.....	.....	129.76	45.06	61.00	.....	.....	.....	.....	102.00	5,116.20
145	20,260.55	574.78	984.30	125.06	.....	750.52	.....	22,695.21	.....	.....	.....	315.27	50.46	189.00	14.10	.....	.....	.....	103.67	22,022.71
146	14,644.65	5,255.96	4,582.94	811.80	.....	503.98	.....	25,799.33	.....	1,483.85	8,442.34	356.59	284.33	381.00	445.45	.....	.....	992.00	149.81	13,263.96
147	28,495.57	19,003.56	18,014.84	3,960.57	11,189.00	1,159.84	.....	81,823.38	.....	12,999.85	1,083.30	7,518.23	1,649.81	2,414.00	10,429.94	7,327.27	378.00	286.95	2,649.68	35,086.35
148	217.24	1,271.09	47.08	.....	.....	35.77	.....	1,571.18	.....	.....	.....	772.06	27.43	25.00	.....	.....	.....	.....	.....	746.69
149	19,856.44	555.05	1,385.79	.....	.....	705.40	.....	22,502.68	.....	215.16	10,067.27	45.54	83.38	100.00	38.50	.....	.....	.....	100.00	11,852.83
Miscellaneous	47.94	.....	.....	.....	.....	.....	.....	47.94	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	47.94	.....
	$2,220,356.00	$2,311,359.11	$ 586,676.18	$ 189,099.70	$ 37,502.45	$ 66,774.17	$ 922.08	$5,412,689.69	$ 22,762.77	$1,427,258.28	$ 903,544.13	$ 139,073.66	$ 234,445.50	$ 176,963.00	$ 153,430.88	$ 18,872.28	$ 31,645.17	$ 23,663.65	$ 85,689.96	$2,195,340.41

(1) Includes mobile and seismic equipment license fees $4,781.23, mobile homes license fees $10,000.66, oil well drilling equipment tax $100,761.65.

(2) Comprised of grants under Municipal Assistance Act $578,284.89, Agricultural Service Board $5,004.04, Agricultural Pests Act $2,200.00 and Livestock Disease Act $1,187.25.

(3) Includes $5,639.86 for annual instalment in respect of borrowings on behalf of hospital districts.

*Debit Balance.

†Credit Balance.

STATEMENT No. 107

GOVERNMENT OF THE PROVINCE OF ALBERTA

SPECIAL AREAS BOARD

BALANCE SHEET AS AT DECEMBER 31, 1959

ASSETS

Cash in bank		$ 377,148.05
Accounts receivable:		
Collections outstanding	$ 160,435.00	
Province of Alberta, net	152,381.00	
Miscellaneous	1,876.23	
		314,692.23
Taxes receivable, general		341,250.69
Grazing rentals receivable		36,584.35
Hail tax arrears	$ 15,497.43	
Less: Allowance for doubtful accounts	15,497.43	
Agreements for sale	$ 649.89	
Less: Allowance for doubtful accounts	649.89	
Improvement sales	$ 1,190.65	
Less: Allowance for doubtful accounts	1,190.65	
Advances to hospital districts, secured	$ 67,333.12	
Advances to hospital districts, unsecured, see contra	8,102.46	
		75,435.58
Alberta Municipal Financing Corporation shares		150.00
Accrued interest		2,066.15
Unexpired insurance		7,568.90
Property and equipment, less accumulated depreciation:		
Road machinery and shop equipment	$ 185,490.37	
Pleasantview Home	123,942.06	
Youngstown shop	77,301.43	
Materials and supplies	136,611.53	
Buildings, general	51,575.87	
Miscellaneous	10,299.98	
		585,221.24
		$ 1,740,117.19
Trust funds:		
Cash in bank and treasury branch		959.74
		$ 1,741,076.93

LIABILITIES

Wages payable	$ 8,502.44	
Accounts payable	35,450.20	
		$ 43,952.64
Accrued interest		128.29
Debenture debt, maturing 1960 to 1967, see contra		8,102.46
Capital surplus, arising from building donated by the Province of Alberta		3,430.48
Surplus:		
As at January 1, 1959	$ 1,400,503.49	
Add: Sundry adjustments, net	12,113.55	
	$ 1,412,617.04	
Deduct: Cancellation of tax arrears, net	8,653.67	
	$ 1,403,963.37	
Add: Surplus for the year ended December 31, 1959	280,539.95	
		1,684,503.32
		$ 1,740,117.19
Trust:		
Pleasantview Home trust		959.74
		$ 1,741,076.93

(Continutd on Page 176)

STATEMENT No. 107—*Continued*

Edmonton, Alberta, April 20, 1960

I have audited the books and records of the Special Areas Board for the year ended December 31, 1959.

Cultivation rental revenues have been reported on a cash basis. There is an undetermined amount of lease revenue receivable by the Board which is not reflected on the Balance Sheet.

Advances to hospital districts totalling $67,333.12 are secured by debentures of the respective districts. The debentures were examined during the year and found in order.

Advances to hospital districts amounting to $8,102.46 are unsecured and were made from funds obtained by the sale of debentures of the Board to the Alberta Municipal Financing Corporation.

The value shown for Pleasantview Home represents the cost of repairs and remodelling only, title to the property is vested in the Province of Alberta.

Subject to the foregoing, I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the Special Areas Board as at December 31, 1959, according to the information and explanations given to me and as shown by the books of the Board, and the accompanying Statement of Revenue and Expenditure correctly sets forth the result of operations for the year ended at that date.

C. K. Huckvale, F.C.A.,
Provincial Auditor

STATEMENT No. 108

GOVERNMENT OF THE PROVINCE OF ALBERTA

SPECIAL AREAS BOARD

STATEMENT OF REVENUE AND EXPENDITURE

FOR THE YEAR ENDED DECEMBER 31, 1959

REVENUE

1959 General tax levy	$ 476,101.21	
Add: Penalties and costs	10,077.41	
	$ 486,178.62	
Deduct: Discounts allowed	1,091.86	
		$ 485,086.76
Grazing rentals		257,501.10
Province of Alberta grants:		
Roads	$ 150,000.00	
Municipal assistance	92,144.33	
Reassessment survey	10,500.00	
		252,644.33
Cultivation rentals		187,793.84
Pleasantview Home, board, room and laundry		32,070.60
Right of Entry awards and transmission line easements		28,501.66
Community pastures, net		23,107.45
Sale of gravel		12,035.18
Fees		9,652.00
Interest earnings		9,628.88
Oil well drilling tax		7,891.74
Land sales, principal and interest		6,614.30
Sale of improvements		4,341.51
Miscellaneous rentals		1,938.68
Mobile home license fees		635.63
Equipment rentals		515.63
Miscellaneous		4,142.12
		$ 1,324,101.41

EXPENDITURE

1959 school requisitions	$ 393,084.17
Maintenance of roads	341,070.97
Salaries	73,896.19
1959 hospital requisitions	56,301.48
Depreciation	50,822.00
Pleasantview Home, operating expenses	45,665.13
Reassessment survey	21,013.65
Relief and public welfare	10,644.17
Travelling expenses	9,960.44
Insurance	5,158.00
Hamlets	4,391.09
Grass seed, net	4,092.21
Heat, light and power	3,835.63
Telephone and telegraph	3,443.78
Stationery and supplies	3,299.99
Freight, express and cartage	2,801.67
Cessford Irrigation Project	2,352.84
Advisory Board expenses	2,293.59
Maintenance of buildings and offices	2,169.44
Postage	1,931.06
Pests and weeds	1,522.03
Miscellaneous	3,811.93
	$ 1,043,561.46
Surplus for the year ended December 31, 1959	$ 280,539.95

STATEMENT No. 109

GOVERNMENT OF THE PROVINCE OF ALBERTA

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT

STATEMENT OF LEGISLATIVE AND EXECUTIVE APPROPRIATIONS, EXPENDITURES AND UNEXPENDED BALANCES FOR THE YEAR ENDED MARCH 31, 1960

Payments for the year ended March 31, 1960	No. of Apprn.	Service	APPROPRIATIONS						Remarks
			Legislative	Executive	Total	Expended	Unexpended	Over-expended	
			INCOME ACCOUNT						
	501.	Minister's Office:							
$ 20,570.10		(a) Salaries	$ 21,210.00	$	$ 21,210.00	$ 20,570.10	$ 639.90	$	
2,257.33		(b) Expenses	3,550.00	.....	3,550.00	2,448.96	1,101.04	.....	
	502.	General Office:							
78,681.11		(a) Salaries	93,595.00	.....	93,595.00	78,681.11	14,913.89	.....	
8,320.78		(b) Expenses	10,060.00	.....	10,060.00	8,246.15	1,813.85	.....	
	503.	Professional Acts:							
189.43		(b) Expenses	830.00	.....	830.00	189.43	640.57	.....	
	504.	The Theatres and Amusements Tax Acts:							
		2. Moving Picture Censor's Branch:							
22.71		(b) Expenses	.....	.....	.....	.....	.....	.....	
	504.	The Amusements Branch:							
43,251.33		(a) Salaries	43,235.00	.....	43,235.00	43,251.33	.....	16.33	O/C 361/60
5,035.43		(b) Expenses	5,340.00	.....	5,340.00	5,312.96	27.04	.....	
	505.	Companies Branch:							
72,594.47		(a) Salaries	76,270.00	.....	76,270.00	72,594.47	3,675.53	.....	
9,068.17		(b) Expenses	9,850.00	.....	9,850.00	9,712.26	137.74	.....	
22,271.97	506.	Postage	29,000.00	.....	29,000.00	22,271.97	6,728.03	.....	
	507.	The Alberta Insurance Branch:							
46,247.80		(a) Salaries	53,895.00	.....	53,895.00	46,247.80	7,647.20	.....	
6,558.22		(b) Expenses	7,040.00	.....	7,040.00	6,603.20	436.80	.....	
	508.	The Fire Prevention Branch:							
67,788.82		(a) Salaries	67,025.00	.....	67,025.00	67,788.82	.....	763.82	O/C 361/60
35,840.22		(b) Expenses	36,830.00	.....	36,830.00	35,569.37	1,260.63	.....	
	511.	The Fuel Oil Tax Branch:							
103,867.56		(a) Salaries	105,520.00	.....	105,520.00	103,867.56	1,652.44	.....	
10,378.51		(b) Expenses	12,570.00	.....	12,570.00	10,311.39	2,258.61	.....	
	512.	Publicity Bureau:							
52,251.51		(a) Salaries	50,180.00	.....	50,180.00	52,251.51	.....	2,071.51	O/C 361/60
		(b) Expenses:							
88,609.67		1. Publicity	133,800.00	.....	133,800.00	107,207.64	26,592.36	.....	
	513.	Cultural Activities:							
60,485.22		(a) Salaries	73,970.00	.....	73,970.00	60,485.22	13,484.78	.....	
195,666.05		(b) Expenses	278,950.00	.....	278,950.00	205,640.58	73,309.42	.....	
	514.	Provincial Jubilee Auditoriums Management:							
		1. Edmonton:							
48,636.66		(a) Salaries	46,695.00	.....	46,695.00	48,636.66	.....	1,941.66	O/C 361/60
16,215.82		(b) Expenses	27,000.00	.....	27,000.00	17,881.57	9,118.43	.....	
		2. Calgary:							
46,908.39		(a) Salaries	45,210.00	.....	45,210.00	46,908.39	.....	1,698.39	O/C 361/60
19,854.09		(b) Expenses	27,600.00	.....	27,600.00	21,788.83	5,811.17	.....	
1,988.29	515.	Advisory Board on Objectionable Publications	2,000.00	.....	2,000.00	2,056.69	.....	56.69	O/C 603/60

	516. Film and Photographic Bureau:							
37,268.47	(a) Salaries	37,370.00	.....	37,370.00	37,268.47	101.53	.....	
24,499.35	(b) Expenses	27,000.00	.....	27,000.00	25,691.87	1,308.13	.....	
	517. Office of Agent General, London, England:							
30,631.03	(a) Salaries	30,405.00	.....	30,405.00	30,631.03	.....	226.03	O/C 1042/60
21,302.49	(b) Expenses	24,000.00	.....	24,000.00	22,254.55	1,745.45	.....	
	518. Southern Area Office:							
17,340.00	(a) Salaries	17,340.00	.....	17,340.00	17,340.00	.....	.....	
2,207.64	(b) Expenses	2,350.00	.....	2,350.00	2,253.13	96.87	.....	
	519. Alberta Travel Bureau:							
23,010.60	(a) Salaries	26,990.00	.....	26,990.00	23,010.60	3,979.40	.....	
109,148.99	(b) Expenses	133,900.00	.....	133,900.00	125,310.28	8,589.72	.....	
	520. Restoration of Historic Sites:							
3,905.75	(a) Salaries	4,500.00	.....	4,500.00	3,905.75	594.25	.....	
15,268.53	(b) Expenses	20,500.00	.....	20,500.00	18,383.90	2,116.10	.....	
38,203.29	Special Warrants 15 & 50/59-60 (Expenses incurred in connection with the visit of Her Majesty Queen Elizabeth II and The Prince Philip to the Province)	.....	38,500.00	38,500.00	38,203.29	296.71	.....	
$ 1,386,345.80	TOTAL: Income Account	$ 1,585,580.00	$ 38,500.00	$ 1,624,080.00	$ 1,440,776.84	$ 183,303.16 (Net)	.....	

Appropriations 512 (a) & (b), 513 (a) & (b), 514 (a) & (b), 515 (a) & (b), 516 (a) & (b), 517 (a) & (b), 518 (a) & (b), 519 (a) & (b), 520 (a) & (b), part of appropriations 501 (a) & (b), 502 (a) & (b), 506 and Special Warrant 15/59-60 were transferred from the Department of Economic Affairs by Order-in-Council 1352/59.

Certified correct,

C. K. Huckvale, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA

PROVINCIAL SECRETARY'S DEPARTMENT

EXPENDITURE CLASSIFIED BY APPROPRIATIONS AND CHARACTER

FOR THE YEAR ENDED MARCH 31, 1960

INCOME ACCOUNT

Service	501 Minister's Office	502 General Office	503 Professional Acts	504 Amusements Branch	505 Companies Branch	506 Postage	507 The Alberta Insurance Branch	508 The Fire Prevention Branch	511 The Fuel Oil Tax Branch	512 Publicity Bureau	513 Cultural Activities	514 Provincial Jubilee Auditoriums Management	515 Advisory Board on Objectionable Publications	516 Film and Photographic Bureau	517 Office of Agent General, London, England	518 Southern Area Office	519 Alberta Travel Bureau	520 Restoration of Historic Sites	S.W's. 15 & 50/59-60 The visit of Her Majesty Queen Elizabeth II and The Prince Philip, to the Province	Totals
Advertising	$	$ 2.62	$	$	$	$	$	$	$	$ 58,504.96	$ 38.56	$ 4.80	$	$	$	$	$ 56,291.19	$	$ 996.32	$ 115,838.45
Automobiles	.....	.....	.....	.....	.....	.....	.....	4,666.67	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	4,666.67
Board	.....	.....	.....	.....	.....	.....	.....	773.00	.....	.....	16,896.58	.....	.....	.....	.....	.....	.....	.....	.....	17,669.58
Books and binding	.....	.....	.....	.....	.....	.....	.....	.....	.....	8.00	647.57	.....	.....	.....	.....	.....	.....	.....	.....	655.57
Building and sites	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	13,904.49	.....	13,904.49
Entertainment expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,430.44	.....	.....	.....	.....	1,430.44
Equipment, consumable	.....	.....	.....	.....	.....	.....	.....	1,388.30	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,388.30
Equipment, permanent	.....	900.48	.....	170.00	548.92	.....	621.02	804.77	159.15	.....	342.36	230.34	.....	1,950.21	.....	.....	.....	.....	.....	5,727.25
Fees and commissions	.....	.....	140.00	48.00	.....	.....	640.00	204.21	.....	.....	7.64	20.00	.....	.....	.....	.....	1,200.00	.....	.....	2,259.85
Freight, express and cartage	.....	5.49	.....	12.86	.....	.....	.....	117.71	36.21	310.19	1,830.94	46.97	1.50	424.60	41.17	13.71	1,353.88	.....	.....	4,195.23
Furnishings	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	136.50	.....	.....	.....	.....	136.50
Grants	.....	.....	.....	.....	.....	.....	.....	377.45	.....	2,325.00	137,062.31	.....	.....	.....	.....	.....	15,584.00	1,750.00	10,000.00	167,098.76
Heating, lighting and power	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,962.74	.....	.....	.....	.....	1,962.74
Laundry and cleaning	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	7.00	.....	.....	.....	.....	.....	.....	.....	7.00
Miscellaneous expenses and supplies	2.40	63.06	.....	.....	.....	.....	.....	571.19	.....	14,536.68	6,754.05	18,964.68	4.65	214.75	707.83	.....	2,626.88	13.40	13,630.16	58,089.73
Newspapers and periodicals	9.00	11.35	.....	51.23	.....	.....	22.00	7.68	.....	453.76	49.92	30.56	108.97	8.66	220.28	21.00	.....	.....	.....	994.41
Photography and photographic supplies	33.25	.....	.....	307.71	.....	.....	.....	83.81	.....	401.85	28.88	.....	.....	12,937.89	.....	.....	450.00	.....	.....	14,243.39
Postage	.....	.....	.....	.....	.....	22,271.97	.....	.....	10.00	.....	.....	.....	43.85	.....	685.68	.....	.90	.....	.....	23,012.40
Printing, stationary and office supplies	533.04	3,440.49	7.78	1,338.78	8,595.24	.....	3,513.52	3,099.41	1,792.86	2,998.76	4,001.19	896.56	53.31	543.24	749.82	200.09	33,757.95	.....	134.79	65,656.83
Rates, rentals and insurance	129.60	89.00	.....	110.90	.....	.....	.....	873.84	.....	198.00	1,498.12	737.30	.....	2,656.00	10,680.10	113.20	198.50	.....	1,657.83	18,942.39
Repairs and replacements	.....	.....	.....	.....	.....	.....	.....	36.67	.....	.....	.....	.....	.....	.....	204.25	.....	.....	.....	.....	240.92
Representative allowance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,013.79	.....	.....	.....	.....	2,013.79
Salaries	20,570.10	78,681.11	.....	43,251.33	72,594.47	.....	46,247.80	67,788.82	103,867.56	52,251.51	60,485.22	95,545.05	.....	37,268.47	30,631.03	17,340.00	23,010.60	3,905.75	.....	753,438.82
Special services	.....	91.65	.....	.....	.....	.....	25.75	1,769.70	.....	23,949.03	1,089.37	48.57	.....	55.40	94.06	.....	206.78	.....	9,786.64	37,116.95
Telegrams and telephones	657.91	322.76	.65	72.90	222.10	.....	507.51	809.20	84.40	263.33	633.10	540.95	9.89	165.05	645.53	217.15	155.10	2.80	50.32	5,360.65
Travelling expenses	1,083.76	3,319.25	41.00	3,026.58	346.00	.....	1,273.40	19,985.76	2,768.77	2,989.74	21,618.72	1,653.22	1,432.52	5,654.57	2,682.36	1,687.98	6,247.64	1,621.00	37.95	77,470.22
Wages	.....	.....	.....	174.00	.....	.....	.....	.....	5,460.00	268.34	13,141.27	16,489.45	402.00	1,081.50	.....	.....	7,237.46	1,092.21	1,909.28	47,255.51
TOTAL: Income Account	$ 23,019.06	$ 86,927.26	$ 189.43	$ 48,564.29	$ 82,306.73	$ 22,271.97	$ 52,851.00	$103,358.19	$114,178.95	$159,459.15	$266,125.80	$135,215.45	$ 2,056.69	$ 62,960.34	$ 52,885.58	$ 19,593.13	$148,320.88	$ 22,289.65	$ 38,203.29	$1,440,776.84

STATEMENT No. 111

GOVERNMENT OF THE PROVINCE OF ALBERTA

PROVINCIAL SECRETARY'S DEPARTMENT

CASH COLLECTED ON INCOME ACCOUNT

FOR THE YEAR ENDED MARCH 31, 1960

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Alberta Insurance Act:				
Agents' license fees	$ 70,469.50	$ 60,000.00	$ 10,469.50	$ .....
Companies license fees	136,470.00	150,000.00	.....	13.530.00
Miscellaneous	1,025.52	2,000.00	.....	974.48
Amusements Act:				
Amusement tax	24,583.21	.....	24,583.21	.....
Censorship fees	33,573.50	40,000.00	.....	6,426.50
License fees	20,085.41	22,000.00	.....	1,914.59
Moving picture operators' license fees	1,260.00	2,000.00	.....	740.00
Pari-mutuel tax	665,706.81	550,000.00	115,706.81	.....
Authentication of documents	459.69	.....	459.69	.....
Change of Name Act	5,923.00	4,500.00	1,423.00	.....
Companies Act:				
Alberta companies	223,167.74	165,000.00	58,167.74	.....
Foreign companies	46,217.20	55,000.00	.....	8,782.80
Cultural activities:				
Craft equipment payments	2,194,31	.....	2,194.31	.....
Registration fees	9,615.85	.....	9,615.85	.....
Extracts, searches, etc.	8,735.38	8,500.00	235.58	.....
Fire Prevention Act:				
Taxes	44,843.29	40,000,00	4,843.29	.....
Miscellaneous	14.63	10.00	4.63	.....
Fuel Oil Tax Act:				
Tax (less commissions)	24,960,298.62	24,000,000.00	960,298.62	.....
Golden Jubilee, miscellaneous revenue	20.15	.....	20.15	.....
Insurance Corporations Tax Act	2,063,796.72	2,000,000.00	63,796.72	.....
Lightning Rod Act, licenses	205.00	200.00	5.00	.....
Miscellaneous	7,109.52	12,000.00	.....	4,890.48
Miscellaneous registrations	1,737.80	1,300.00	437.80	.....
Professionals Acts	50.00	100.00	.....	50.00
Profit on sale of fuel oil dye	12,915.20	.....	12,915.20	.....
Provincial Jubilee auditoriums	204,651.71	175,000.00	29,651.71	.....
Queen's counsel letters patent	2,100.00	2,000.00	100.00	.....
Real Estate Agents' Licensing Act	5,169.00	6,000.00	.....	831.00
Reimbursement of salaries	4,868.57	6,000.00	1,131.43	.....
Sale of automobiles	603.32	.....	603.32	.....
Trust Companies Act	105.00	100.00	5.00	.....
TOTAL: Income Account	$ 28,557,975.65	$ 27,301,710.00	$ 1,256,265.65 (Net)	.....

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 112

GOVERNMENT OF THE PROVINCE OF ALBERTA

JUBILEE AUDITORIUMS

COMPARATIVE STATEMENT OF REVENUE AND EXPENDITURE

FOR THE YEAR ENDED MARCH 31, 1960

REVENUE	Calgary	Edmonton
Rentals	$ 79,631.84	$ 80,178.53
Catering	5,049.03	8,608.73
Snack bar, net	4,562.56	3,873.30
Rental of equipment	1,513.75	1,555.60
Programs	929.65	936.82
Sundry	618.24	255.51
	$ 92,305.07	$ 95,408.49

EXPENDITURE		
Salaries and wages	$ 194,389.64	$ 203,464.97
Repairs and betterments	39,277.17	36,839.87
Light, power and water	22,037.04	24,815.10
Caretaking supplies	5,050.82	5,206.74
Maintenance of grounds	4,268.51	1,957.48
Insurance	2,607.55	2,607.55
Telegraph and telephone	1,771.35	1,509.31
Travelling	1,005.14	477.44
Advertising	900.70	874.50
Printing and stationery	503.90	452.31
Workmen's compensation	383.38	324.00
Depreciation, office equipment	201.89	201.89
Fuel	57.54	5,327.73
Rental of equipment	50.00	108.94
Sundry	870.13	1,212.42
	$ 273,374.71	$ 285,380.25
Total expenditure	$ 273,374.71	$ 285,380.25
Total revenue	92,305.07	95,408.49
Net cost to the Province	$ 181,069.64	$ 189,971.76

Edmonton, Alberta, August 9, 1960

I have audited the books and records of the above auditoriums for the year ended March 31, 1960, and the foregoing Comparative Statement of Revenue and Expenditure has been correctly prepared therefrom.

Exclusive of interest on capital invested, the net operating cost for the year amounted to $371,041.40, and was charged to the general revenue fund of the Province.

I certify that, in my opinion, the above statement correctly sets forth the result of operations for the year ended March 31, 1960.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 113

GOVERNMENT OF THE PROVINCE OF ALBERTA

IX.—PUBLIC HEALTH DEPARTMENT

STATEMENT OF LEGISLATIVE AND EXECUTIVE APPROPRIATIONS, EXPENDITURES AND UNEXPENDED BALANCES FOR THE YEAR ENDED MARCH 31, 1960

Payments for the year ended March 31, 1960	No. of Apprn.	Service	APPROPRIATIONS						Remarks
			Legislative	Executive	Total	Expended	Unexpended	Over-expended	
			INCOME ACCOUNT						
	601.	Minister's Office:							
$ 13,990.00		(a) Salaries	$ 14,500.00	$	$ 14,500.00	$ 13,990.00	$ 510.00	$	
2,310.85		(b) Expenses	5,000.00	.....	5,000.00	2,809.58	2,190.42	.....	
	602.	Division of General Administration:							
92,921.11		(a) Salaries	119,500.00	.....	119,500.00	92,921.11	26,578.89	.....	
7,076.49		(b) Expenses	8,200.00	.....	8,200.00	7,450.79	749.21	.....	
	603.	Hospital and Medical Services:							
6,033.41		(b) Expenses	.....	.....	.....	.....	.....	.....	
	604.	The Tuberculosis Act:							
		1. Division of Tuberculosis Control:							
65,014.43		(a) Salaries	73,700.00	.....	73,700.00	65,014.43	8,685.57	.....	
84,642.80		(b) Expenses	84,000.00	.....	84,000.00	79,166.05	4,833.95	.....	
		2. Baker Memorial Sanatorium:							
760,980.22		(a) Salaries	800,500.00	.....	800,500.00	760,980.22	39,519.78	.....	
179,872.19		(b) Expenses	191,000.00	.....	191,000.00	179,470.42	11,529.58	.....	
		3. Aberhart Memorial Sanatorium:							
795,094.33		(a) Salaries	816,000.00	.....	816,000.00	795,094.33	20,905.67	.....	
195,571.11		(b) Expenses	211,000.00	.....	211,000.00	194,159.69	16,840.31	.....	
	605.	Public Health Act:							
		1. Communicable Diseases:							
8,700.23		(a) Salaries	9,500.00	.....	9,500.00	8,700.23	799.77	.....	
135,403.81		(b) Expenses	156,300.00	.....	156,300.00	128,032.75	28,267.25	.....	
		2. Division of Sanitary Engineering:							
80,814.07		(a) Salaries	91,000.00	.....	91,000.00	80,814.07	10,185.93	.....	
58,051.37		(b) Expenses	66,400.00	.....	66,400.00	59,358.71	7,041.29	.....	
	606.	Public Health Nursing:							
12,785.60		(a) Salaries	17,000.00	.....	17,000.00	12,785.60	4,214.40	.....	
128,968.53		(b) Expenses	172,800.00	.....	172,800.00	129,067.38	43,732.62	.....	
	607.	Bureau of Vital Statistics:							
74,078.59		(a) Salaries	80,000.00	.....	80,000.00	74,078.59	5,921.41	.....	
21,503.78		(b) Expenses	22,000.00	.....	22,000.00	21,246.52	753.48	.....	
28,974.63	609.	Insulin and Other Special Drugs	67,000.00	.....	67,000.00	27,963.49	39,036.51	.....	
	610.	Division of Social Hygiene:							
74,439.11		(a) Salaries	76,000.00	.....	76,000.00	74,439.11	1,560.89	.....	
18,854.16		(b) Expenses	17,000.00	.....	17,000.00	16,061.70	938.30	.....	
	612.	Mental Institutions:							
		1. Provincial Mental Institute, Edmonton:							
1,832,012.81		(a) Salaries	1,914,000.00	.....	1,914,000.00	1,832,012.81	81,987.19	.....	
465,650.87		(b) Expenses	502,000.00	.....	502,000.00	481,702.80	20,297.20	.....	
		3. Provincial Mental Hospital, Ponoka:							
1,556,256.65		(a) Salaries	1,780,000.00	.....	1,780,000.00	1,556,256.65	223,743.35	.....	
448,146.91		(b) Expenses	500,000.00	.....	500,000.00	472,168.25	27,831.75	.....	
		4. Provincial Auxiliary Mental Hospital, Claresholm:							
78,002.91		(a) Salaries	77,000.00	.....	77,000.00	78,002.91	.....	1,002.91	Os/C 457 & 660/60
40,310.35		(b) Expenses	30,000.00	.....	30,000.00	40,192.45	.....	10,192.45	O/C 457/60

	5. Provincial Auxiliary Mental Hospital, Raymond:							
93,521.62	(a) Salaries	92,000.00	.....	92,000.00	93,521.62	.....	1,521.62	O/C 457/60
26,790.57	(b) Expenses	29,000.00	.....	29,000.00	26,586.25	2,413.75	.....	
	6. Rosehaven, Camrose:							
557,452.83	(a) Salaries	570,000.00	.....	570,000.00	557,452.83	12,547.17	.....	
114,168.28	(b) Expenses	123,000.00	.....	123,000.00	114,289.57	8,710.43	.....	
	613. Mental Institutions, Farms:							
	1. Ponoka Farm, Operation:							
50,209.11	(a) Salaries	55,000.00	.....	55,000.00	50,209.11	4,790.89	.....	
25,995.99	(b) Expenses	37,000.00	.....	37,000.00	29,619.54	7,380.46	.....	
	2. Oliver Farm, Operation:							
39,035.86	(a) Salaries	38,000.00	.....	38,000.00	39,035.86	.....	1,035.86	O/C 457/60
10,108.22	(b) Expenses	14,000.00	.....	14,000.00	8,819.31	5,180.69	.....	
	614. Mental Defectives Institutions:							
	1. Provincial Training School, Red Deer:							
1,108,063.85	(a) Salaries	1,219,000.00	.....	1,219,000.00	1,108,063.85	110,936.15	.....	
276,873.84	(b) Expenses	295,000.00	.....	295,000.00	274,906.02	20,093.98	.....	
	2. Deerhome, Red Deer:							
725,803.28	(a) Salaries	798,000.00	.....	798,000.00	725,803.28	72,196.72	.....	
255,348.18	(b) Expenses	300,000.00	.....	300,000.00	256,483.46	43,516.54	.....	
	615. Emotionally Disturbed Children's Program:							
5,976.20	(a) Salaries	45,000.00	.....	45,000.00	5,976.20	39,023.80	.....	
4,386.94	(b) Expenses	48,000.00	.....	48,000.00	6,676.94	41,323.06	.....	
	616. Hospitals Division:							
98,169.13	(a) Salaries	114,500.00	.....	114,500.00	98,169.13	16,330.87	.....	
37,761,414.66	(b) Expenses	39,747,300.00	.....	39,747,300.00	38,404,404.25	1,342,895.75	.....	
	617. Division of Medical Services:							
32,811.37	(a) Salaries	42,500.00	.....	42,500.00	32,811.37	9,688.63	.....	
1,413,035.10	(b) Expenses	1,444,000.00	.....	1,444,000.00	1,419,339.01	24,660.99	.....	
8,819.71	618. Postage	8,500.00	.....	8,500.00	8,819.71	.....	319.71	Os/C 457 & 660/60
	622. Division of Mental Health:							
149,129.39	(a) Salaries	221,000.00	.....	221,000.00	149,129.39	71,870.61	.....	
21,498.80	(b) Expenses	27,000.00	.....	27,000.00	21,837.62	5,162.38	.....	
	626. Public Health Laboratories:							
459,152.00	(b) Expenses	463,000.00	.....	463,000.00	459,817.80	3,182.20	.....	
	631. Poliomyelitis Sufferers Act:							
138,974.18	(b) Expenses	121,000.00	.....	121,000.00	134,168.43	.....	13,168.43	O/C 457/60
	633. Division of Cancer Services:							
277,921.87	(a) Salaries	330,000.00	.....	330,000.00	277,921.87	52,078.13	.....	
831,719.01	(b) Expenses	828,800.00	.....	828,800.00	825,672.86	3,127.14	.....	
	638. Civil Service Nurse:							
6,928.74	(a) Salaries	7,000.00	.....	7,000.00	6,928.74	71.26	.....	
977.98	(b) Expenses	1,500.00	.....	1,500.00	1,031.04	468.96	.....	
	639. Public Health Education:							
23,691.17	(a) Salaries	34,000.00	.....	34,000.00	23,691.17	10,308.83	.....	
9,666.93	(b) Expenses	14,000.00	.....	14,000.00	10,753.50	3,246.50	.....	
	640. Entomology and Vector Control:							
13,883.75	(a) Salaries	15,800.00	.....	15,800.00	13,883.75	1,916.25	.....	
7,408.29	(b) Expenses	6,300.00	.....	6,300.00	7,346.29	.....	1,046.29	O/C 1614/59
	641. Health Units:							
12,073.10	(a) Salaries	12,500.00	.....	12,500.00	12,073.10	426.90	.....	
791,391.35	(b) Expenses	821,000.00	.....	821,000.00	791,284.79	29,715.21	.....	
	642. Dental Health Services:							
4,046.03	(a) Salaries	6,000.00	.....	6,000.00	4,046.03	1,953.97	.....	
652.80	(b) Expenses	4,000.00	.....	4,000.00	711.61	3,288.39	.....	
	643. Nursing Aides Act:							
79,862.06	(a) Salaries	86,000.00	.....	86,000.00	79,862.06	6,137.94	.....	
241,241.11	(b) Expenses	238,500.00	.....	238,500.00	234,343.09	4,156.91	.....	
	644. Laboratory and X-Ray School:							
16,471.94	(a) Salaries	17,000.00	.....	17,000.00	16,471.94	528.06	.....	
19,129.36	(b) Expenses	24,500.00	.....	24,500.00	19,171.23	5,328.77	.....	

STATEMENT No. 113—*Continued*

Payments for the year ended March 31, 1960	No. of Apprn.	Service	APPROPRIATIONS Legislative	Executive	Total	Expended	Unexpended	Over-expended	Remarks
		INCOME ACCOUNT							
	645*	Health Services—Extension Program:							
$ 5,440.00		(a) Salaries	$ 20,000.00	$	$ 20,000.00	$ 5,440.00	$ 14,560.00	$	
1,633,551.32		(b) Expenses	1,530,000.00	.....	1,530,000.00	1,633,551.32	.....	103,551.32	O/C 457/60
929,187.48	646.	Hospital Construction Grant: (b) Expenses	2,500,000.00	.....	2,500,000.00	929,187.48	1,570,812.52	.....	
176,727.00	648.	Grants for Public Health Services: (b) Expenses	180,000.00	.....	180,000.00	176,727.00	3,273.00	.....	
125,000.00	649.	Alcoholism Foundation of Alberta	125,000.00	.....	125,000.00	125,000.00	.....	.....	
	651.	Division of Cerebral Palsy Clinics:							
68,743.42		(a) Salaries	84,000.00	.....	84,000.00	68,743.42	15,256.58	.....	
26,982.33		(b) Expenses	32,300.00	.....	32,300.00	27,079.74	5,220.26	.....	
	652.	Division of Arthritis Services:							
12,402.60		(a) Salaries	12,700.00	.....	12,700.00	12,402.60	297.40	.....	
3,064.90		(b) Expenses	6,300.00	.....	6,300.00	2,691.00	3,609.00	.....	
	653.	Poison Control Services:							
2,649.13		(b) Expenses	15,500.00	.....	15,500.00	4,036.02	11,463.98	.....	
	654.	Emergency Air Ambulance Services:							
14,852.90		(b) Expenses	28,000.00	.....	28,000.00	15,594.94	12,405.06	.....	
	655.	Blindness Control Services:							
.....		(a) Salaries	5,000.00	.....	5,000.00	.....	5,000.00	.....	
.....		(b) Expenses	5,000.00	.....	5,000.00	.....	5,000.00	.....	
	656.	Medical Rehabilitation Services:							
.....		(a) Salaries	7,000.00	.....	7,000.00	.....	7,000.00	.....	
6.50		(b) Expenses	60,000.00	.....	60,000.00	6.50	59,993.50	.....	
	657.	Industrial Health Services:							
.....		(a) Salaries	8,000.00	.....	8,000.00	.....	8,000.00	.....	
445.50		(b) Expenses	2,000.00	.....	2,000.00	445.50	1,554.50	.....	
1,937.93		Special Warrant 17/59-60 (Payment of outstanding hospital and medical services claims)	.....	1,937.93	1,937.93	1,937.93	.....	.....	
110.00		Special Warrant 58/59-60 (Expenses in connection with certain Professional Acts)	.....	300.00	300.00	110.00	190.00	.....	
$55,981,366.93		TOTAL: Income Account	$60,820,900.00	$ 2,237.93	$60,823,137.93	$56,638,027.71	$4,185,110.22 (Net)	.....	

*See note on Statement No. 114.

Certified correct,

C. K. Huckvale, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA

PUBLIC HEALTH DEPARTMENT

EXPENDITURE CLASSIFIED BY APPROPRIATIONS AND CHARACTER

FOR THE YEAR ENDED MARCH 31, 1960

INCOME ACCOUNT

Service	601 Minister's Office	602 Division of General Administration	604 The Tuberculosis Act	605 Public Health Act	606 Public Health Nursing	607 Bureau of Vital Statistics	609 Insulin and Other Special Drugs	610 Division of Social Hygiene	612 Mental Institutions	613 Mental Institutions, Farms	614 Mental Defectives Institutions	615 Emotionally Disturbed Children's Program	616 Hospitals Division	617 Division of Medical Services	618 Postage	622 Division of Mental Health	626 Public Health Laboratories	631 Poliomyelitis Sufferers Act	633 Division of Cancer Services	638 Civil Service Nurse	639 Public Health Education	640 Entomology and Vector Control	641 Health Units	642 Dental Health Services	643 Nursing Aides Act	644 Laboratory and X-Ray School	*645 Health Services Extension Program	646 Hospital Construction Grants	648 Grants for Public Health Services	649 Alcoholism Foundation of Alberta
Advertising	$	$	$ 238.58	$ 44.37	$ 21.60	$	$	$	$ 62.83	$	$	$	$	$	$	$	$	$	$ 179.65	$	$ 4,963.46	$	$	$	$	$	$	$	$	$
Automobiles			1,774.41	8,313.95				1,402.45	1,489.25	1,749.68	2,681.85		4,026.60									2,739.34								
Board			250,744.71						599,489.23		286,842.81	4,790.00																		1
Books, binding and teaching supplies			493.47	59.09	64.86				163.61		1,002.78		10.24			166.96			538.86		35.18	.60			197,469.58	9,282.90				
Burial expenses									1,659.32																2,457.50	89.50				
Clothing									83,305.15		56,971.96																			
Equipment	482.81	1,392.49	1,800.80	19,715.64		308.55		475.44	4,843.24		803.44	1,455.99	1,260.91	1,343.10		3,114.18		1.00	225,493.79		305.46				1,814.46	3,626.59				
Examinations						100.00																								
Feed and seed									4,816.27	16,888.92	3,153.10																			
Fees and commissions									961.89	813.50	270.00																			
Fencing										384.26	121.25																			
Freight, express and cartage		70.36	439.85	1,156.45	18.60	52.18		175.28	4,999.74	3.65	356.80		70.34	1.00		49.10		17.50	350.74		577.75	24.21	.92		100.67	30.50				
Grants				500.00	127,452.91								7,960.00				459,817.80						789,206.65					929,187.48	176,727.00	125,000.00
Heat, lighting and power									765.35		1,852.60		528.43																	
Hospital and medical supplies			89,525.37	124,672.48			27,963.49	2,410.39	164,114.85		59,004.41			167.78		22.01		80,965.95	54,425.26	396.80					1,029.53	14.85				
Laundry and cleaning			14,863.59	4.05				1,217.33	55,451.26		39,962.37								4,968.32	73.74		5.95			10,436.13	43.40				
Livestock									34.77	3,480.00	506.50																			
Machinery and implements										1,115.65	401.23																			
Material										25.12						1,480.93									7,826.42					
Medical and hospital services			26,228.75						13,087.29		7,788.45		38,366,160.69	1,414,482.04		3,583.50		52,585.65	491,699.35								1,633,551.32			
Miscellaneous expenses	2.75	3.00	3,784.28	258.42	67.44			8.35	3,683.07	608.24	424.70		8.19						41.86		10.24	71.23	1.09	711.61	405.29	11.10				
Miscellaneous supplies			24,095.43	2,352.76					149,028.42	2,607.08	43,967.71					12.12					34.09	368.40			2,207.52	1,841.23				
Newspapers and periodicals		13.00	212.62	146.85	23.97	80.00		123.97	328.30		73.25		12.57			153.38			367.59		26.26	56.25				2.86				
Photography and photographic supplies			562.38			5.14			1,018.60		429.90										46.65				1.55	1.50				
Postage	40.00	90.00	4,779.13	222.89		5,969.86		399.00	5,045.00		1,950.00		137.50	30.00	8,819.71	516.00			4,142.69			5.77			993.11	40.00				
Printing, stationery & office supplies	126.03	4,271.27	7,174.79	3,338.36	534.53	14,127.67		1,122.92	11,710.20		5,538.74		9,535.12	2,315.16		1,025.71			8,446.43	25.33	2,612.38	277.35	252.66		3,017.53	48.62				
Rates, rentals and insurance	113.20	89.00	1,858.76	2,004.41	101.00			1,838.31	1,432.12	409.24	1,362.69		4,701.65	101.00					4,059.73	147.00	89.00	175.66			336.80					
Repairs and replacements	112.38	294.70	1,239.40	343.14	38.10	415.68		213.96	3,761.76	5,167.09	4,433.86		1,208.65	133.58		547.11		596.03	7,796.56	10.80	80.48	56.55	34.86		272.44	265.44				
Salaries	13,990.00	92,921.11	1,621,088.98	89,514.30	12,785.60	74,078.59		74,439.11	4,117,246.82	89,244.97	1,833,867.13	5,976.20	98,169.13	32,811.37		149,129.39			277,921.87	6,928.74	23,691.17	13,883.75	12,073.10	4,046.03	79,862.06	16,471.94	5,440.00			68
Special services			6,020.00	3,100.00					12,350.00		6,300.00		3,498.94			4,000.00			9,701.00							1,250.00				
Telegrams and telephones	530.23	219.17	764.07	859.65	112.95	105.92		603.39	3,008.16		627.35		391.10	223.55		1,098.23		2.30	822.96		254.74	208.76	290.38		383.85	149.85				
Threshing										195.00	595.99																			
Travelling expenses	1,402.18	1,007.80	14,491.77	20,298.95	631.42	81.52		6,070.91	8,220.10	3,468.37	3,395.27	430.95	4,893.32	541.80		6,068.39			12,638.07	377.37	1,717.81	3,356.22	1,498.23		5,590.71	2,472.89				1
Veterinary services and supplies									109.54	1,523.05	570.47																			
Wages			1,704.00																											
TOTAL: Income Account	$16,799.58	$100,371.90	$2,073,885.14	$276,905.76	$141,852.98	$95,325.11	$27,963.49	$90,500.81	$5,252,186.14	$127,683.82	$2,365,256.61	$12,653.14	$38,502,573.38	$1,452,150.38	$8,819.71	$170,967.01	$459,817.80	$134,168.43	$1,103,594.73	$7,959.78	$34,444.67	$21,230.04	$803,357.89	$4,757.64	$314,205.15	$35,643.17	$1,638,991.32	$929,187.48	$176,727.00	$125,000.00	$95

*Included, in part, in the following appropriations: 604, 612, 622.

STATEMENT No. 114

	646 Hospital Construction Grants	648 Grants for Public Health Services	649 Alcoholism Foundation of Alberta	651 Division of Cerebral Palsy Clinics	652 Division of Arthritis Services	653 Poison Control Services	654 Emergency Air Ambulance Services	656 Mental Rehabilitation Services	657 Industrial Health Services	S.W. 17/59-60 Payment of Outstanding Hospital and Medical Services Claims	S.W. 58/59-60 Expenses in Connection with Certain Professional Acts	Totals
...	$ ...	$ ...	$ ...	$ 7.43	$ ...	$ ...	$ ...	$ 6.50	$ 6.50	$ ...	$ ...	$ 5,530.92
...	...	...	...	...	...	...	...	...	...	...	...	24,177.53
...	...	...	...	11,955.00	...	...	...	...	...	...	...	1,360,574.23
...	...	...	...	204.72	...	6.03	...	...	...	...	...	5,293.40
...	...	...	...	...	...	...	...	...	...	...	...	1,659.32
...	...	...	...	...	...	...	104.79	...	...	...	...	140,381.90
...	...	...	...	2,086.20	...	38.00	1,093.32	...	...	...	...	271,455.41
...	...	...	...	...	...	...	...	...	...	...	...	100.00
...	...	...	...	...	...	...	...	...	...	...	...	24,858.29
...	...	...	...	...	...	...	...	...	...	...	90.00	2,135.39
...	...	...	...	...	...	...	...	...	...	...	...	505.51
...	...	...	...	86.72	3.45	9.55	...	...	...	...	...	8,595.36
...	929,187.48	176,727.00	125,000.00	...	...	...	...	...	...	1,937.93	...	2,617,789.77
...	...	...	...	...	...	...	...	...	...	...	...	3,146.38
...	...	...	...	284.73	411.45	...	...	...	...	...	...	605,409.35
...	...	...	...	752.99	2.42	...	...	...	...	...	...	127,781.55
...	...	...	...	...	...	...	...	...	...	...	...	4,021.27
...	...	...	...	...	...	...	...	...	...	...	...	1,516.88
...	...	...	...	8,152.54	...	...	...	...	...	...	...	17,485.01
.32	...	...	...	421.61	1,914.50	...	319.35	...	...	...	...	42,011,822.50
...	...	...	...	33.60	...	...	24.66	...	...	...	...	10,159.12
...	...	...	...	368.84	...	...	...	...	...	...	...	226,883.60
...	...	...	...	38.94	10.49	...	...	...	...	...	...	1,670.30
...	...	...	...	...	...	...	...	...	...	...	...	2,065.72
...	...	...	...	169.04	35.00	...	...	...	...	...	...	33,384.70
...	...	...	...	436.85	227.84	1,882.44	...	...	...	...	...	78,047.93
...	...	...	...	...	...	...	815.00	...	...	...	...	19,634.57
...	...	...	...	592.35	81.25	...	...	...	...	...	...	27,696.17
.00	...	...	...	68,743.42	12,402.60	...	...	...	...	...	...	8,826,727.38
...	...	...	...	...	...	2,100.00	...	...	240.00	...	...	48,559.94
...	...	...	...	226.20	4.60	...	534.40	...	...	...	...	11,421.81
...	...	...	...	...	...	...	...	...	...	...	...	790.99
...	...	...	...	1,261.98	...	...	12,703.42	...	199.00	...	20.00	112,838.45
...	...	...	...	...	...	...	...	...	...	...	...	2,203.06
...	...	...	...	...	...	...	...	...	...	...	...	1,704.00
.32	$929,187.48	$176,727.00	$125,000.00	$95,823.16	$15,093.60	$4,036.02	$15,594.94	$ 6.50	$ 445.50	$1,937.93	$ 110.00	$56,638,027.71

STATEMENT No. 115

GOVERNMENT OF THE PROVINCE OF ALBERTA

PUBLIC HEALTH DEPARTMENT

CASH COLLECTED ON INCOME ACCOUNT

FOR THE YEAR ENDED MARCH 31, 1960

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Government of Canada Re:				
Cancer clinics	$ 292,804.33	$ 253,580.00	$ 39,224.33	$ .....
Cerebral palsy clinics	40,357.36	37,610.00	2,747.36	.....
Child and maternal health	115,355.41	102,000.00	13,355.41	.....
General public health	52,444.16	12,000.00	40,444.16	.....
Health units	606,423.22	376,500.00	229,923.22	.....
Hospital construction grants	673,083.34	1,250,000.00	.....	576,916.66
Insulin and other special drugs	11,860.33	17,000.00	.....	5,139.67
Laboratory and radiological services	444,970.49	30,000.00	414,970.49	.....
Laboratory and X-ray school	34,670.77	41,140.00	.....	6,469.23
Medical rehabilitation services	45,750.37	5,000.00	40,750.37	.....
Mental health	963,324.05	1,027,150.00	.....	63,825.95
Professional training	49,573.85	30,000.00	19,573.85	.....
Public Health Act	78,251.54	86,200.00	.....	7,948.46
Public health education	5,072.33	14,150.00	.....	9,077.67
Public health laboratories	.....	32,000.00	.....	32,000.00
Public health research	20,843.75	15,000.00	5,843.75	.....
Social hygiene	47,263.88	37,600.00	9,663.88	.....
Training of nursing aides	125,660.02	118,000.00	7,660.02	.....
Tuberculosis control	284,307.81	255,000.00	29,307.81	.....
Hospital insurance:				
Government of Canada	14,884,421.88	14,500,000.00	384,421.88	.....
Third party liability	25,595.07	.....	25,595.07	.....
Hospital uncollectible accounts	243,699.27	.....	243,699.27	.....
Institutions:				
Deerhome, Red Deer:				
Patients' maintenance charges	54,186.44	70,000.00	.....	15,813.56
*Reimbursement of salaries	187,306.82	60,000.00	127,306.82	.....
Sale of supplies	12,209.92	15,000.00	.....	2,790.08
Services and supplies to staff	9,502.21	3,500.00	6,002.21	.....
Miscellaneous	34.10	100.00	.....	65.90
Mental hospital, Claresholm:				
Miscellaneous charges to patients	177.40	.....	177.40	.....
Patients' maintenance charges	30,572.32	25,000.00	5,572.32	.....
Services and supplies to staff	1,615.03	2,500.00	.....	884.97
Miscellaneous	939.05	500.00	439.05	.....
Mental institute, Edmonton:				
Miscellaneous charges to patients	5.00	.....	5.00	.....
Patients' maintenance charges	355,306.56	280,000.00	75,306.56	.....
*Reimbursement of salaries	111,077.35	100,000.00	11,077.35	.....
Services and supplies to staff	49,897.95	40,000.00	9,897.95	.....
Miscellaneous	.....	1,500.00	.....	1,500.00
Mental hospital, Ponoka:				
Miscellaneous charges to patients	736.72	.....	736.72	.....
Patients' maintenance charges	397,711.36	290,000.00	107,711.36	.....
*Reimbursement of salaries	167,680.86	60,000.00	107,680.86	.....
Services and supplies to staff	47,812.39	57,000.00	.....	9,187.61
Miscellaneous	6,192.53	5,000.00	1,192.53	.....
Mental hospital, Raymond:				
Miscellaneous charges to patients	206.50	.....	206.50	.....
Patients' maintenance charges	40,923.63	30,000.00	10,923.63	.....
Miscellaneous	558.95	500.00	58.95	.....
Rosehaven, Camrose:				
Patients' maintenance charges	360,068.19	300,000.00	60,068.19	.....
*Reimbursement of salaries	177,500.37	60,000.00	117,500.37	.....
Services and supplies to staff	5,395.84	5,800.00	.....	404.16
Miscellaneous	363.55	100.00	263.55	.....

(Continued on Page 192)

STATEMENT No. 115—*Continued*

INCOME ACCOUNT—*Continued*

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Institutions—*Continued*:				
Sanatorium, Aberhart memorial, Edmonton:				
Patients' maintenance charges:				
Government of Canada: In patients	$ 41,432.65	$ 40,700.00	$ 732.65	$ .....
Out patients	701.00	.....	701.00	.....
Other patients: In patients	16,924.00	5,800.00	11,124.00	.....
Out patients	464.00	.....	464.00	.....
*Reimbursement of salaries	101,925.04	87,000.00	14,925.04	.....
Services and supplies to staff	34,462.68	33,000.00	1,462.68	.....
Miscellaneous	412.33	1,500.00	.....	1,087.67
Sanatorium, Baker Memorial, Calgary:				
Patients' maintenance charges:				
Government of Canada: In patients	129,465.94	43,000.00	86,465.94	.....
Out patients	10.00	.....	10.00	.....
Other patients: In patients	14,804.55	12,000.00	2,804.55	.....
Out patients	256.08	.....	256.08	.....
*Reimbursement of salaries	104,567.07	87,000.00	17,567.07	.....
Services and supplies to staff	45,647.25	50,000.00	.....	4,352.75
Miscellaneous	4,645.75	4,300.00	345.75	.....
Training school, Red Deer:				
Patients' maintenance charges	110,696.62	125,000.00	.....	14,303.38
*Reimbursement of salaries	130,000.00	60,000.00	70,000.00	.....
Services and supplies to staff	39,302.56	35,000.00	4,302.56	.....
Miscellaneous	6,107.64	2,000.00	4,107.64	.....
Maintenance charges, emotionally disturbed children	1,376.00	10,000.00	.....	8,624.00
Marriage Act	58,371.50	57,000.00	1,371.50	.....
Miscellaneous	184.50	150.00	34.50	.....
Municipal nursing service agreements	33,543.15	48,100.00	.....	14,556.85
Municipal nursing services	15,217.15	17,300.00	.....	2,082.85
Nursing Aides Act	2,964.00	3,000.00	.....	36.00
Oliver farm	11,090.07	10,100.00	990.07	.....
Plumbing permits	3,649.75	3,000.00	649.75	.....
Ponoka farm	3,838.29	5,000.00	.....	1,161.71
Pre-marital blood tests	10,084.00	8,000.00	2,084.00	.....
Private Hospitals Act	20.00	50.00	.....	30.00
Registration fees, cancer clinics	1,030.00	400.00	630.00	.....
Reimbursement of salaries and expenses:				
Alberta Tuberculosis Association	23,924.62	22,500.00	1,424.62	.....
*Emotionally disturbed children	.....	21,500.00	.....	21,500.00
*Mental health	100,000.00	100,000.00	.....	.....
*Training of nursing aides	120,250.61	127,920.00	.....	7,669.39
*Tuberculosis control	6,750.00	16,700.00	.....	9,950.00
Sale of equipment	.....	100.00	.....	100.00
Sale of nursing aides' supplies	2,318.19	2,000.00	318.19	.....
Training of nursing aides:				
Department of Citizenship and Immigration	1,680.09	.....	1,680.09	.....
Department of Northern Affairs and Natural Resources	457.60	.....	457.60	.....
Province of Alberta	140,350.61	144,750.00	.....	4,399.39
Vital Statistics Act (less commissions)	74,574.91	68,000.00	6,574.91	.....
TOTAL: Income Account	$22,457,214.47	$20,898,300.00	$1,558,914.47 (Net)	.....

*Included in reimbursements from Government of Canada.

Certified correct,

C. K. Huckvale, F.C.A.,
Provincial Auditor

STATEMENT No. 116

GOVERNMENT OF THE PROVINCE OF ALBERTA

PROVINCIAL MENTAL INSTITUTIONS UNDER CHAPTER 200, R.S.A. 1955

THE MENTAL DISEASES ACT

COMPARATIVE STATEMENT OF REVENUE AND EXPENDITURE

FOR THE YEAR ENDED MARCH 31, 1960

	Provincial Mental Hospital, Ponoka		Provincial Mental Institute, Oliver		Provincial Auxiliary Hospital, Raymond		Provincial Auxiliary Hospital, Claresholm		Rosehaven Home, Camrose	
	Amount	Cost per patient day	Amount	Cost per patient day	Amount	Cost per patient day	Amount	Cost per patient day	Amount	Cost per patient day
REVENUE										
Patients' maintenance charges	$ 501,516.66	$1.24	$ 651,880.95	$1.18	$ 46,989.76	$ .98	$ 39,967.00	$1.00	$ 360,068.19*	$1.95
Less: Charges to indigent patients and uncollectible charges	105,451.30	.26	299,564.98	.55	6,245.63	.13	14,155.09	.35	.....	.....
	$ 396,065.36	$ .98	$ 352,315.97	$ .63	$ 40,744.13	$ .85	$ 25,811.91	$ .65	$ 360,068.19	$1.95
Government of Canada grants	179,445.63	.44	125,035.77	.23	130.33	.....	96.75	.....	177,592.84	.96
Net cash revenue	$ 575,510.99	$1.42	$ 477,351.74	$ .86	$ 40,874.46	$ .85	$ 25,908.66	$ .65	$ 537,661.03	$2.91
EXPENDITURE										
Administration	$ 66,249.34	$ .16	$ 71,783.48	$ .13	$ 11,335.12	$ .24	$ 10,231.70	$ .26	$ 29,422.17	$ .16
Professional care of patients	1,254,053.53	3.10	1,551,040.42	2.83	64,008.26	1.33	48,460.10	1.21	387,608.70	2.10
Occupational therapy	12,448.25	.03	31,994.98	.06	3,086.23	.06	2,832.74	.07	209.54	.....
Kitchen and dining room	476,033.68	1.18	459,463.57	.83	35,231.04	.73	40,145.29	1.00	158,300.94	.86
Clothing	17,910.80	.04	52,605.89	.10	1,065.38	.02	2,589.84	.06	5,600.70	.03
General house	154,782.71	.38	112,247.55	.20	8,973.74	.19	14,950.41	.38	75,101.29	.41
Upkeep of buildings and power plant expense	373,015.63	.92	373,214.96	.68	42,595.79	.89	40,254.62	1.01	151,761.74	.82
Stores expense	11,416.11	.03	10,475.80	.02	.....	.....	.....	.....	11,334.85	.06
Transportation	10,351.69	.03	7,889.56	.01	.....	.....	.....	.....	.....	.....
Garden and grounds	11,737.33	.03	3,564.83	.01	3,616.22	.08	3,291.79	.08	16,132.56	.09
Farm operation, net revenue	*13,138.79*	*.03*	*6,806,24*	*.01*	.....	.....	.....	.....	.....	.....
	$2,374,860.28	$5.87	$2,667,474.80	$4.86	$ 169,911.78	$3.54	$ 162,756.49	$4.07	$ 835,472.49	$4.53
Total expenditure	$2,374,860.28	$5.87	$2,667,474.80	$4.86	$ 169,911.78	$3.54	$ 162,756.49	$4.07	$ 835,472.49	$4.53
Cash collected	575,510.99	1.42	477,351.74	.86	40,874.46	.85	25,908.66	.65	537,661.03	2.91
Net cost to the Province	$1,799,349.29	$4.45	$2,190,123.06	$4.00	$ 129,037.32	$2.69	$ 136,847.83	$3.42	$ 297,811.46	$1.62

*Includes collections in excess of maintenance charges of $53,799.61.

Edmonton, Alberta, August 4, 1960

I have audited the books and records of the above mental institutions for the year ended March 31, 1960, and the foregoing Comparative Statement of Revenue and Expenditure has been correctly prepared therefrom.

Exclusive of interest on capital invested, the net operating cost for the year amounted to $4,553,168.96 and was charged to the general revenue fund of the Province.

I certify that, in my opinion, the above statement correctly sets forth the result of operations for the year ended March 31, 1960.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 117

GOVERNMENT OF THE PROVINCE OF ALBERTA

PROVINCIAL MENTAL INSTITUTIONS UNDER CHAPTER 199, R.S.A., 1955

THE MENTAL DEFECTIVES ACT

COMPARATIVE STATEMENT OF REVENUE AND EXPENDITURE

FOR THE YEAR ENDED MARCH 31, 1960

	Provincial Training School, Red Deer		Deerhome, Red Deer	
REVENUE	Amount	Cost per patient day	Amount	Cost per patient day
Patients' maintenance charges	$ 176,604.50	$ .64	$ 240,913.51	$ 1.01
Less: Charges to indigent patients and uncollectible charges	61,117.88	.22	186,727.07	.78
	$ 115,486.62	$ .42	$ 54,186.44	$ .23
Government of Canada grants	136,997.64	.50	188,915.49	.79
	$ 252,484.26	$ .92	$ 243,101.93	$ 1.02
EXPENDITURE				
Administration	$ 63,849.51	$ .23	$ 37,359.54	$ .16
Professional care of patients	779,807.79	2.84	559,910.43	2.35
Occupational therapy	54,009.19	.20	1,184.15	.01
Kitchen and dining room	260,494.13	.95	183,305.76	.77
Clothing	23,689.27	.09	32,194.52	.13
General house	126,142.84	.46	106,334.91	.45
Upkeep of buildings and power plant expense	220,506.92	.80	191,545.09	.80
Stores expense	5,395.80	.02	5,178.83	.02
Transportation	5,904.13	.02	4,100.24	.02
Garden and grounds	11,308.74	.04	1,592.02	.01
Farm operations, net revenue	*479.40*	.....	.....	.....
	$1,550,628.92	$ 5.65	$1,122,705.49	$ 4.72
Total expenditure	$1,550,628.92	$ 5.65	$1,122,705.49	$ 4.72
Cash collected	252,484.26	.92	243,101.93	1.02
Net cost to the Province	$1,298,144.66	$ 4.73	$ 879,603.56	$ 3.70

Edmonton, Alberta, August 11, 1960

I have audited the books and records of the above mental institutions for the year ended March 31, 1960, and the foregoing Comparative Statement of Revenue and Expenditure has been correctly prepared therefrom.

Exclusive of interest on capital invested, the net operating cost for the year amounted to $2,177,748.22 and was charged to the general revenue fund of the Province.

I certify that, in my opinion, the above statement correctly sets forth the result of operations for the year ended March 31, 1960.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 118

GOVERNMENT OF THE PROVINCE OF ALBERTA

PROVINCIAL SANATORIA

COMPARATIVE STATEMENT OF REVENUE AND EXPENDITURE

FOR THE YEAR ENDED MARCH 31, 1960

	Aberhart Memorial Sanatorium		Baker Memorial Sanatorium	
	Amount	Cost per patient day	Amount	Cost per patient day
REVENUE				
Patients' maintenance charges collected	$ 58,356.65	$ .62	$ 145,488.49	$ 2.58
Government of Canada grants	122,322.76	1.31	114,954.86	2.04
	$ 180,679.41	$ 1.93	$ 260,443.35	$ 4.62
EXPENDITURE				
Administration	$ 59,390.59	$ .63	$ 61,255.95	$ 1.09
Professional care of patients	500,808.67	5.35	421,802.65	7.49
Kitchen and dining room	234,755.70	2.51	194,185.27	3.45
General house	163,373.52	1.75	209,071.57	3.71
Upkeep of buildings and power plant expense	110,098.91	1.18	157,364.03	2.79
Stores expense	7,620.00	.08	8,831.75	.15
Transportation	.....	.....	9,662.99	.17
Garden and grounds	13,411.19	.14	18,407.23	.33
	$1,089,458.58	$11.64	$1,080,581.44	$19.18
Total expenditure	$1,089,458.58	$11.64	$1,080,581.44	$19.18
Cash collected	180,679.41	1.93	260,443.35	4.62
Net cost to the Province	$ 908,779.17	$ 9.71	$ 820,138.09	$14.56

Edmonton, Alberta, July 27, 1960

I have audited the books and records of the above Sanatoria for the year ended March 31, 1960, and the above Statement of Revenue and Expenditure has been correctly prepared therefrom.

Exclusive of interest on capital invested, the net operating cost for the year amounted to $1,728,917.26 and was charged to the General Revenue Fund of the Province.

The net expenditure for clinical services and maintenance of patients in hospitals, other than the above, is not reflected in the foregoing statement.

I certify that, in my opinion, the above statement correctly sets forth the result of operations for the year ended March 31, 1960.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 119

GOVERNMENT OF THE PROVINCE OF ALBERTA

UNIVERSITY OF ALBERTA HOSPITAL BOARD

BALANCE SHEET AS AT DECEMBER 31, 1959

ASSETS

Revenue Funds:			
Cash on hand	$ 9,068.93		
Cash in treasury branch and banks	151,773.33		
		$ 160,842.26	
Accounts receivable:			
Civilian patients	$ 408,653.80		
Less: Allowance for doubtful accounts	226,469.57		
	$ 182,184.23		
Hospitalization Benefits Act	600,181.89		
Government of Canada	117,395.53		
Province of Alberta	76,710.33		
Municipalities	4,234.26		
Due from trust funds	6,386.90		
Miscellaneous	16,460.79		
		1,003,553.93	
Inventories		243,281.28	
Prepaid expenses:			
Unexpired insurance		11,146.13	
Deposit with Workmen's Compensation Board		4,788.64	
			$ 1,423,612.24
Plant Funds:			
Land and buildings, at cost		$12,642,145.22	
Furniture and equipment, at cost		2,415,498.58	
			15,057,643.80
Trust Funds:			
Cash on hand and in banks		$ 80,214.00	
Accounts receivable		12,199.85	
Bonds and debentures, at book value		1,149,882.27	
Common shares, nominal value		1.00	
Accrued interest		15,156.25	
			1,257,453.37
			$17,738,709.41

STATEMENT No. 119—*Continued*

LIABILITIES

Revenue Funds:			
Accounts payable	$ 225,033.20		
Salaries and wages payable	25,176.63		
Interest accrued but not due	35,008.87		
Hospitalization Benefits Act	28,491.30		
		$ 313,710.00	
Workmen's Compensation Board reserve		23,812.97	
Revenue surplus, as per Statement No. 120		837,566.75	
			$ 1,175,089.72
Plant Funds:			
Reserve for equipment		$ 86,911.76	
Capital surplus, as per Statement No. 121		3,052,836.86	
			3,139,748.62
Capital:			
Provided by the Province of Alberta			12,166,417.70
Trust Funds:			
Due to revenue funds		$ 6,386.90	
Hospital reserve trust	$ 1,066,430.21		
General trusts	162,859.82		
Medical professional services trust	12,199.85		
Patients' trust	9,576.59		
		1,251,066.47	
			1,257,453.37
			$17,738,709.41

Edmonton, Alberta, February 26, 1960

I have audited the books and records of the University of Alberta Hospital Board for the year ended December 31, 1959.

Operations for the year ended December 31, 1959 are summarized in Statement No. 122 and are subject to approval of the Hospitals Division of the Department of Public Health for final determination of contributions from the Province of Alberta under the Hospitalization Benefits Plan.

No depreciation has been provided on buildings, furniture or equipment. The Hospitalization Benefits Plan will provide funds for acquirement and replacement of furniture and equipment and for retirement of debt incurred in the acquirement of capital assets.

Accounts receivable under the Hospitalization Benefits Act, $600,181.89, represents the balance of contributions due or accrued under the Plan and is subject, as stated elsewhere in this report, to approval of the Hospitals Division of the Department of Public Health.

Inventories of supplies on hand were certified as to quantities and prices by officials of the Hospital.

Trust investments held in safekeeping at the Imperial Bank of Canada, Edmonton, under joint custody of two officials of the Hospital were verified by actual examination and are summarized hereunder:

	Par Value	Book Value
Government of Canada bonds	$ 555,100.00	$ 553,600.00
Provincial debentures, direct and guaranteed	602,000.00	596,282.27
Common shares	2,600.00	1.00
	$ 1,159,700.00	$ 1,149,883.27

(Continued on Page 198)

STATEMENT No. 119—*Continued*

The market value of the bonds and debentures amounted to approximately $1,011,500.00 as at December 31, 1959.

Transactions in the Hospital reserve trust are as undernoted:

Balance as at January 1, 1959		$ 1,025,969.07
Add:		
Interest earnings	$ 45,310.62	
Rental earnings, net	2,930.27	
Miscellaneous earnings	224.56	
		48,465.45
		$ 1,074,434.52
Deduct:		
Equipment purchases		8,004.31
Balance as at December 31, 1959		$ 1,066,430.21

Subject to the foregoing, I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the University of Alberta Hospital Board as at December 31, 1959, according to information and explanations given to me and as shown by the books of the Board and the accompanying Statement of Revenue and Expenditure correctly sets forth the result of operation for the year ended at that date.

C. K. Huckvale, F.C.A.,
Provincial Auditor

STATEMENT No. 120

GOVERNMENT OF THE PROVINCE OF ALBERTA

UNIVERSITY OF ALBERTA HOSPITAL BOARD

STATEMENT OF REVENUE SURPLUS

FOR THE YEAR ENDED DECEMBER 31, 1959

Revenue surplus as at January 1, 1959	$ 743,399.93
Add: Adjustments applicable to previous years:	
Reduction of allowance for doubtful accounts, net	99,048.19
Miscellaneous adjustments	466.00
	$ 842,914.12
Deduct: Appropriated for acquirement of capital assets	17,000.00
	$ 825,914.12
Add: Surplus for the year ended December 31, 1959	11,652.63
Revenue surplus as at December 31, 1959	$ 837,566.75

STATEMENT No. 121

GOVERNMENT OF THE PROVINCE OF ALBERTA

UNIVERSITY OF ALBERTA HOSPITAL BOARD

STATEMENT OF CAPITAL SURPLUS

FOR THE YEAR ENDED DECEMBER 31, 1959

Capital surplus:		
Arising from:		
Hospitalization Benefits Act:		
Repayment of capital provided by the Province of Alberta	$ 372,655.07	
Furniture and equipment provided	321,416.57	
		$ 694,071.64
Assets provided from hospital funds		1,436,934.19
Assets provided from construction grants		659,416.66
Assets provided from donations		262,414.37
Capital surplus as at December 31, 1959		$ 3,052,836.86

STATEMENT No. 122

GOVERNMENT OF THE PROVINCE OF ALBERTA

UNIVERSITY OF ALBERTA HOSPITAL BOARD

STATEMENT OF REVENUE AND EXPENDITURE

FOR THE YEAR ENDED DECEMBER 31, 1959

REVENUE		
General services, including wards and rooms	$ 1,127,981.90	
Special services, as per Statement No. 123	495,538.58	
		$ 1,623,520.48
Department of Veterans' Affairs, in-patients		550,989.58
Rentals revenue		33,435.14
Miscellaneous revenue		18,802.95
		$ 2,226,748.15
EXPENDITURE		
Salaries and wages, as per Statement No. 124	$ 3,897,863.58	
Supplies and direct expenses, as per Statement No. 125	1,978,105.69	
		5,875,969.27
Net operating cost		$ 3,649,221.12
Interest on capital advance	$ 403,858.68	
Provision for doubtful accounts	43,052.07	
		446,910.75
		$ 4,096,131.87
Deduct: Hospitalization scheme contributions under The Hospitalization Benefit Act:		
Net operating cost	$ 3,649,221.12	
Interest on capital advance	403,858.68	
Provision for doubtful accounts	43,052.07	
		4,096,131.87
		$ .....
Interest earnings, net		11,652.63
Surplus for the year ended December 31, 1959		$ 11,652.63

STATEMENT No. 123

GOVERNMENT OF THE PROVINCE OF ALBERTA

UNIVERSITY OF ALBERTA HOSPITAL BOARD

STATEMENT OF SPECIAL SERVICES REVENUE

FOR THE YEAR ENDED DECEMBER 31, 1959

Cafeteria and sundry meals	$ 195,909.96
X-ray	76,441.35
Pharmacy	50,866.54
Emergency	42,823.32
Clinical laboratories	36,984.25
Rehabilitation	35,624.00
Orthopaedic	27,628.33
Radioisotope	13,477.00
Laundry	4,551.57
Cystoscopy	4,355.00
Linen	3,988.51
Orthoptic	1,661.25
Operating room	714.50
Shock therapy	513.00
	$ 495,538.58

STATEMENT No. 124

GOVERNMENT OF THE PROVINCE OF ALBERTA

UNIVERSITY OF ALBERTA HOSPITAL BOARD

STATEMENT OF SALARIES AND WAGES

FOR THE YEAR ENDED DECEMBER 31, 1959

Administration		$ 304,254.60
General services, including wards and rooms		1,449,571.27
Special services:		
Education of students and internes	$ 420,468.05	
Operating room	167,344.03	
Clinical laboratories	163,657.32	
Rehabilitation	124,044.05	
X-ray	89,565.90	
Medical records	69,912.82	
Delivery room	54,641.79	
Pharmacy	41,769.17	
Cardiology	35,494.31	
Emergency	20,967.51	
Cystoscopy	15,112.98	
Radioisotope	14,115.76	
Orthopaedic	13,439.65	
Out-patient clinic	8,012.62	
Orthoptic	2,717.48	
		1,241,263.44
Service departments:		
Dietary	$ 333,504.92	
Housekeeping	243,078.08	
Laundry	127,600.68	
Linen	26,735.70	
		730,919.38
Plant operation:		
Buildings and grounds maintenance		171,854.89
		$ 3,897,863.58

STATEMENT No. 125

GOVERNMENT OF THE PROVINCE OF ALBERTA

UNIVERSITY OF ALBERTA HOSPITAL BOARD

STATEMENT OF SUPPLIES AND DIRECT EXPENSES

FOR THE YEAR ENDED DECEMBER 31, 1959

Administration, as per Statement No. 126		$ 207,012.31
General services, including wards and rooms		335,011.56
Special services:		
Education of students and internes	$ 171,158.63	
Operating room	135,561.04	
Clinical laboratory	59,429.38	
X-ray	48,405.31	
Pharmacy	42,144.02	
Orthopaedic	28,576.89	
Out-patient clinic	20,306.81	
Intravenous	17,986.57	
Delivery room	15,985.20	
Cystoscopy	14,578.72	
Medical records	13,060.82	
Emergency	11,967.90	
Cardiology	11,502.06	
Oxygen	11,312.25	
Rehabilitation	10,472.89	
Radioisotope	8,016.90	
Orthoptic	475.07	
		620,940.46
Service departments:		
Dietary	$ 501,417.12	
Housekeeping	32,289.73	
Linen	32,057.42	
Laundry	10,924.26	
		576,688.53
Plant operation, as per Statement No. 126		238,452.83
		$ 1,978,105.69

STATEMENT No. 126

GOVERNMENT OF THE PROVINCE OF ALBERTA

UNIVERSITY OF ALBERTA HOSPITAL BOARD

STATEMENT OF ADMINISTRATION AND PLANT OPERATION EXPENSE

FOR THE YEAR ENDED DECEMBER 31, 1959

ADMINISTRATION

Pension fund contributions	$ 90,925.16
Printing, postage and office supplies	34,480.91
Telephone and telegraph	20,310.22
Workmen's Compensation Board	15,000.00
Legal	11,021.39
Blue Cross	5,235.50
Cartage and transportation	5,153.20
Office equipment, maintenance	4,325.83
Insurance	3,995.13
Travelling	3,110.55
Association fees	2,363.47
Miscellaneous	11,090.95
	$ 207,012.31

PLANT OPERATION

Buildings maintenance, including alterations	$ 113,154.65
Electricity	46,288.08
Steam and gas	27,325.70
Water	26,473.97
Equipment maintenance	11,911.46
Grounds maintenance	9,284.89
Insurance	3,174.46
Miscellaneous	839.62
	$ 238,452.83

STATEMENT No. 127

GOVERNMENT OF THE PROVINCE OF ALBERTA

X.—PUBLIC WORKS DEPARTMENT

STATEMENT OF LEGISLATIVE AND EXECUTIVE APPROPRIATIONS, EXPENDITURES AND UNEXPENDED BALANCES FOR THE YEAR ENDED MARCH 31, 1960

Payments for the year ended March 31, 1960	No. of Apprn.	Service	APPROPRIATIONS Legislative	Executive	Total	Expended	Unexpended	Over-expended	Remarks
		INCOME ACCOUNT							
	701.	Minister's Office:							
$ 14,140.00		(a) Salaries	$ 14,140.00	$	$ 14,140.00	$ 14,140.00	$	$	
1,141.63		(b) Expenses	3,840.00	.....	3,840.00	1,129.36	2,710.64	.....	
	702.	General Office:							
224,398.48		(a) Salaries	226,095.00	.....	226,095.00	224,398.48	1,696.52	.....	
26,757.75		(b) Expenses	28,530.00	.....	28,530.00	28,351.73	178.27	.....	
	708.	Public Buildings Staff:							
586,169.29		(a) Salaries	642,810.00	.....	642,810.00	586,169.29	56,640.71	.....	
41,452.59		(b) Expenses	31,500.00	.....	31,500.00	38,499.90	.....	6,999.90	O/C 1945/59
	709.	Legislative and Departmental Buildings—Maintenance:							
2,375,271.74		(a) Salaries	2,439,975.00	23,560.00	2,463,535.00	2,375,271.74	88,263.26	.....	S.Ws. 21 & 22/59-60
2,303,402.94		(b) Material, expenses and wages	2,153,165.00	158,902.07	2,312,067.07	2,284,071.59	27,995.48	.....	S.Ws. 10, 21, 22, 40, & 63/59-60
	710.	Public Institutions—Maintenance:							
540,838.03		(a) Salaries	597,340.00	.....	597,340.00	540,838.03	56,501.97	.....	
758,415.69		(b) Material, expenses and wages	796,480.00	.....	796,480.00	756,900.24	39,579.76	.....	
	714.	Government Automobile Service:							
57,007.97		(a) Salaries	61,750.00	.....	61,750.00	57,007.97	4,742.03	.....	
16,145.06		(b) Expenses	22,200.00	.....	22,200.00	16,570.53	5,629.47	.....	
4,026.97	716.	Postage	2,850.00	.....	2,850.00	4,026.97	.....	1,176.97	O/C 1945/59
	717.	High Pressure Power Plants:							
479,236.27		(a) Salaries	509,960.00	.....	509,960.00	479,236.27	30,723.73	.....	
504,426.42		(b) Material, expenses and wages	527,700.00	.....	527,700.00	505,457.19	22,242.81	.....	
	718.	Low Pressure Heating Plants:							
108,016.34		(a) Salaries	109,475.00	.....	109,475.00	108,016.34	1,458.66	.....	
113,969.89		(b) Material, expenses and wages	127,150.00	.....	127,150.00	115,540.60	11,609.40	.....	
	722.	Mechanical Branch:							
42,263.53		(a) Salaries	52,200.00	.....	52,200.00	42,263.53	9,936.47	.....	
1,331.21		(b) Expenses	1,350.00	.....	1,350.00	1,314.32	35.68	.....	
5,235.82	730.	Grants to Municipalities for Swimming Pools	28,000.00	.....	28,000.00	5,235.82	22,764.18	.....	
$ 8,203,647.62		TOTAL: Income Account	$ 8,376,510.00	$ 182,462.07	$ 8,558,972.07	$ 8,184,439.90	$ 374,532.17 (Net)	.....	
		CAPITAL ACCOUNT							
	756.	Legislative and Departmental Buildings and Public Institutions:							
$ 1,827,263.38		(b) Equipment and furnishings	$ 2,336,000.00	$	$ 2,336,000.00	$ 1,536,019.13	$ 799,980.87	.....	
22,220,162.87	759.	Sites and Construction—Public Buildings	32,273,800.00	2,513,359.00	34,787,159.00	23,291,750.54	11,495,408.46	.....	S.Ws. 6, 23, 24, 26, 29, 30, 31, 32, 54, 59 & 68/59-60
193,726.04	774.	Power Plants—Construction	151,450.00	.....	151,450.00	83,777.33	67,672.67	.....	
$24,241,152.29		TOTAL: Capital Account	$34,761,250.00	$2,513,359.00	$37,274,609.00	$24,911,547.00	$12,363,062.00	.....	

Certified correct, C. K. HUCKVALE, F.C.A., *Provincial Auditor*

STATEMENT No. 128

GOVERNMENT OF THE PROVINCE OF ALBERTA

PUBLIC WORKS DEPARTMENT

EXPENDITURE CLASSIFIED BY APPROPRIATIONS AND CHARACTER

FOR THE YEAR ENDED MARCH 31, 1960

INCOME ACCOUNT

Service	701 Minister's Office	702 General Office	708 Public Buildings Staff	709 Legislative and Departmental Buildings, Maintenance	710 Public Institutions, Maintenance	714 Government Automobile Service	716 Postage	717 High Pressure Power Plants	718 Low Pressure Heating Plants	722 Mechanical Branch	730 Grants to Municipalities for Swimming Pools	Totals
Advertising	$	$	$	$ 112.10	$	$	$	$	$	$	$	$ 112.10
Automobiles	.....	.....	.....	.....	.....	2,101.66	.....	.....	.....	.....	.....	2,101.66
Buildings and sites	.....	.....	.....	.....	.....	.....	.....	.....	.....	9.10	.....	9.10
Clothing	.....	.....	.....	66.60	.....	.....	.....	.....	.....	.....	.....	66.60
Construction contracts	.....	.....	.....	.....	11,438.00	.....	.....	.....	.....	61.76	.....	11,499.76
Contract labour	.....	.....	98.75	126,824.66	22,390.75	.....	.....	.....	15.00	.....	.....	149,329.16
Equipment, consumable	.....	.....	.....	4,938.22	2,029.72	4.16	.....	.....	.....	.....	.....	6,972.10
Equipment, permanent	.....	6,130.34	.....	4,083.36	7,406.04	.....	.....	.....	.....	.....	.....	17,619.74
Fees and commissions	.....	62.60	.....	9.00	.....	.....	.....	.....	.....	.....	.....	71.60
Freight, express and cartage	1.30	.....	33.12	2,769.67	395.86	.....	.....	758.03	43.26	.....	.....	4,001.24
Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	5,235.82	5,235.82
Heating, lighting and power	.....	.....	.....	491,252.37	81,444.24	.....	.....	453,656.02	101,187.80	.....	.....	1,127,540.43
Hospital and medical supplies	.....	.....	.....	11.79	24.78	.....	.....	.....	.....	.....	.....	36.57
Laundry and cleaning	.....	95.60	.....	24,806.47	52.20	2,823.70	.....	.....	.....	.....	.....	27,777.97
Material	2.75	12.50	402.94	363,016.27	239,795.53	9.04	.....	23,863.73	6,125.19	.....	.....	633,227.95
Miscellaneous expenses	28.16	22.31	11.29	1,699.77	396.20	312.02	.....	4.50	.....	.....	.....	2,474.25
Miscellaneous supplies	.....	94.08	15,158.77	1,051.09	158.63	1,672.27	.....	.....	.....	.....	.....	18,134.84
Newspapers and periodicals	10.00	38.00	.....	.....	.....	.....	.....	.....	.....	.....	.....	48.00
Postage	20.00	110.00	.....	215.50	243.00	.....	4,026.97	138.60	7.00	189.47	.....	4,950.54
Printing, stationery and office supplies	40.70	10,817.64	4,427.65	650.35	173.76	161.62	.....	55.62	.....	459.46	.....	16,786.80
Rates, rentals and insurance	349.60	293.00	1,880.44	386,765.35	70,934.83	1,085.32	.....	234.30	.....	.....	.....	461,542.84
Repairs and replacements	143.37	2,153.02	862.87	3,145.64	1,803.46	935.96	.....	16,223.00	3,133.22	86.88	.....	28,487.42
Salaries	14,140.00	224,398.48	586,169.29	2,375,271.74	540,838.03	57,007.97	.....	479,236.27	108,016.34	42,263.53	.....	4,427,341.65
Seed	.....	.....	.....	4,381.03	1,081.66	.....	.....	10.58	.....	.....	.....	5,473.27
Special services	.....	525.00	3,677.42	602.00	2.00	.....	.....	1,729.60	4,226.05	.....	.....	10,762.07
Telegrams and telephones	305.65	883.35	2,828.16	140,484.39	32,061.34	6.65	.....	226.88	42.05	507.65	.....	177,346.12
Travelling expenses	227.83	7,114.29	8,727.21	30,340.18	14,228.07	2,934.15	.....	8,556.33	761.03	.....	.....	72,889.09
Wages	.....	.....	391.28	696,845.78	270,840.17	4,523.98	.....	.....	.....	.....	.....	972,601.21
TOTAL: Income Account	$ 15,269.36	$ 252,750.21	$ 624,669.19	$4,659,343.33	$1,297,738.27	$ 73,578.50	$ 4,026.97	$ 984,693.46	$ 223,556.94	$ 43,577.85	$ 5,235.82	$8,184,439.90

STATEMENT No. 128—*Continued*

CAPITAL ACCOUNT

Service	756 Legislative and Departmental Buildings and Public Institutions	759 Sites and Construction, Public Buildings	774 Power Plants, Construction	Totals
Advertising	$ 6,622.80	$ 12,295.34	$	$ 18,918.14
Buildings and sites	.....	439,938.94	.....	439,938.94
Construction contracts	.....	19,136,857.20	.....	19,136,857.20
Contract labour	691.47	180.00	.....	871.47
Equipment, consumable	.....	259.47	.....	259.47
Equipment, permanent	1,411,328.62	1.93	.....	1,411,330.55
Feed and seed	.....	837.00	.....	837.00
Freight, express and cartage	824.89	3,079.55	277.24	4,181.68
Furnishings	96,677.02	.....	.....	96,677.02
Heating, lighting and power	8,458.21	33,828.69	.....	42,286.90
Material	2,834.26	2,031,585.62	3,565.95	2,037,985.83
Miscellaneous expenses	.....	602.64	13.86	616.50
Miscellaneous supplies	19.33	1,726.79	.....	1,746.12
Postage	.....	48.61	.....	48.61
Printing, stationery and office supplies	.....	1,684.66	.....	1,684.66
Rates, rentals and insurance	114.73	374,757.48	.....	374,872.21
Repairs and replacements	29.54	82.86	66,119.47	66,231.87
Special services	.....	105,647.89	372.30	106,020.19
Telegrams and telephones	.....	4,309.70	.....	4,309.70
Travelling expenses	357.55	77,569.47	1,180.92	79,107.94
Wages	8,060.71	1,066,456.70	12,247.59	1,086,765.00
TOTAL: Capital Account	$ 1,536,019.13	$23,291,750.54	$ 83,777.33	$24,911,547.00

STATEMENT No. 129

GOVERNMENT OF THE PROVINCE OF ALBERTA

PUBLIC WORKS DEPARTMENT

CASH COLLECTED ON INCOME AND CAPITAL ACCOUNTS

FOR THE YEAR ENDED MARCH 31, 1960

INCOME ACCOUNT

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Calgary power plant	$ 41,554.39	$ 12,000.00	$ 29,554.39	$ .....
Charts and plans	316.44	.....	316.44	.....
Edmonton power plant	21,600.00	21,600.00	.....	.....
Garage revenue	43,534.70	40,000.00	3,534.70	.....
Government of Canada Re:				
Civil defence, maintenance	20,379.04	.....	20,379.04	.....
Vocational training, Institute of Technology, Calgary, maintenance	23,300.00	23,300.00	.....	.....
Institutions:				
Belmont rehabilitation centre	3,424.39	3,500.00	.....	75.61
Bowden institution	7,120.00	7,000.00	120.00	.....
Gaol, Fort Saskatchewan	5,715.00	5,600.00	115.00	.....
Gaol, Lethbridge	12,293.48	12,000.00	293.48	.....
Mental hospital, Claresholm	420.00	420.00	.....	.....
Mental hospital, Edmonton	11,190.29	11,000.00	190.29	.....
Mental hospital, Ponoka	13,780.68	14,000.00	.....	219.32
Rosehaven, Camrose	.....	150.00	.....	150.00
Sanatorium, Calgary	7,004.08	7,500.00	.....	495.92
Training school, Red Deer	628.00	650.00	.....	22.00
Miscellaneous	1,609.69	1,000.00	609.69	.....
Reimbursement of salaries	62,051.28	18,700.00	43,351.28	.....
Rents	167,161.71	165,000.00	2,161.71	.....
Reserve leases	204.00	.....	204.00	.....
Sale of automobiles	650.50	.....	650.50	.....
Sale of material	7,305.35	3,000.00	4,305.35	.....
School for the deaf, Edmonton	3,431.25	3,800.00	.....	368.75
TOTAL: Income Account	$ 454,674.27	$ 350,220.00	$ 104,454.27 (Net)	.....

CAPITAL ACCOUNT

Government of Canada Re:				
Civil defence buildings	$ 35,931.30	$	$ 35,931.30	.....
Vocational training, Institute of Technology, Calgary:				
Building	56,309.92	.....	56,309.92	.....
Equipment	53,205.34	.....	53,205.34	.....
Hospital construction grant:				
University of Alberta Hospital	27,354.16	.....	27,354.16	.....
Sale of buildings, materials, etc.:				
Building, Pincher Creek	6,500.00	.....	6,500.00	.....
Highways Building, Red Deer	5,000.00	.....	5,000.00	.....
Miscellaneous refunds	12,572.32	.....	12,572.32	.....
Other public buildings	1,271.00	.....	1,271.00	.....
Refund of sales tax on buildings under construction	126,461.94	100,000.00	26,461.94	.....
Sale of land	19,890.78	500.00	19,390.78	.....
TOTAL: Capital Account	$ 344,496.76	$ 100,500.00	$ 243,996.76	.....

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 130

GOVERNMENT OF THE PROVINCE OF ALBERTA

EXPENDITURE ON MAINTENANCE, ADDITIONS, FURNISHINGS AND CONSTRUCTION OF PUBLIC BUILDINGS, INSTITUTIONS AND POWER PLANTS

FOR THE YEAR ENDED MARCH 31, 1960

Location	Maintenance	Furnishings and Equipment	Sites and Construction	Total
Aberhart memorial sanatorium, Edmonton	$ 124,551.37	$ 765.14	$	$ 125,316.51
Administration building, Edmonton	203,427.46	25,606.07	.....	229,033.53
Administration building, Lethbridge	6,142.14	900.92	181,498.43	188,541.49
Agriculture school, Fairview	.....	418.59	.....	418.59
Agriculture school, Olds	.....	3,994.14	14,668.50	18,662.64
Agriculture school, Vermilion	.....	870.29	.....	870.29
Alberta block, Edmonton	88,261.74	171.03	.....	88,432.77
Alberta institution for girls, Edmonton	52,450.25	5,663.33	17,238.04	75,351.62
Alberta Jasper building, Edmonton	62,167.02	132.30	.....	62,299.32
Alberta office building, Edmonton	41,987.54	3,293.07	.....	45,280.61
Alberta office building, Calgary	26,074.98	1,304.54	.....	27,379.52
Alberta research council, Edmonton	133,709.71	7,329.45	17,244.02	158,283.18
Alberta school for the deaf, Edmonton	213,630.45	6,915.44	6,322.62	226,868.51
Alcoholic foundation of Alberta, Lethbridge	.....	.....	25,289.60	25,289.60
Auditorium, Calgary	213,688.93	12,975.39	3,948.12	230,612.44
Auditorium, Edmonton	227,061.67	12,769.40	.....	239,831.07
Baker memorial sanatorium, Calgary	180,665.43	1,747.93	19,586.80	202,000.16
Belmont rehabilitation centre, Edmonton	76,490.53	2,213.58	81,150.14	159,854.25
Bowden institution, Bowden	111,213.97	6,221.07	57,479.31	174,914.35
Canadian vocational training school, Calgary	.....	2,348.00	.....	2,348.00
Cancer diagnostic clinic, Edmonton	19,291.24	255.31	7,084.36	26,630.91
Cerebral palsy clinic, Calgary	5,182.45	.....	1,179.44	6,361.89
Cerebral palsy clinic, Edmonton	26,963.28	126.55	2,765.98	29,855.81
Civil defence building, Edmonton	24,586.61	682.13	7,110.52	32,379.26
Civil defence rescue centre, Edmonton	770.92	.....	.....	770.92
Civil defence vehicle storage building, Edmonton	.....	.....	37,462.29	37,462.29
Court houses:				
Blairmore	9,468.02	.....	.....	9,468.02
Calgary	42,180.18	11,877.67	538,150.12	592,207.97
Camrose	5,809.88	80.88	.....	5,890.76
Cardston	6,745.10	.....	.....	6,745.10
Drumheller	16,787.73	.....	.....	16,787.73
Edmonton	102,695.96	5,552.19	.....	108,248.15
Fort Macleod	4,597.35	.....	.....	4,597.35
Fort Saskatchewan	608.77	.....	.....	608.77
Grande Prairie	25,172.88	1.07	.....	25,173.95
Hanna	7,261.61	137.98	.....	7,399.59
Lethbridge	23,757.22	1,228.10	.....	24,985.32
Medicine Hat	18,226.51	486.50	.....	18,713.01
Peace River	26,815.75	.....	.....	26,815.75
Red Deer	18,652.90	4,550.08	6,091.31	29,294.29
Stettler	9,208.18	744.24	.....	9,952.42
Vegreville	10,691.22	913.55	.....	11,604.77
Wetaskiwin	13,201.28	946.03	.....	14,147.31
Deerhome institution, Red Deer	191,777.33	181,283.64	881,928.18	1,254,989.15
Demonstration farm, Brooks	.....	1,203.74	3,756.42	4,960.16
Education building, Calgary	384,105.13	111,251.54	116,485.91	611,842.58
Education building, Edmonton	126,118.79	6,979.73	.....	133,098.52
Fish hatcheries, various	723.66	.....	.....	723.66
Foothills provincial general hospital, Calgary	.....	.....	467.50	467.50
Forestry training school, Hinton	.....	11,513.08	136,852.26	148,365.34
Health cancer service centre, Calgary	21,002.73	7,442.41	55,541.72	83,986.86
Heating plant, Calgary	30,769.59	181.65	.....	30,951.24
Highways building, Edmonton	272,075.31	21,618.32	.....	293,693.63
Highways maintenance shops, various	162,803.62	52,323.81	25,990.06	241,117.49
Highway testing laboratory, Edmonton	7,194.49	4,931.27	.....	12,125.76
Highway traffic weigh scales, various	6,676.58	1,721.65	64,829.59	73,227.82
Homes for the aged, various	.....	39,137.21	4,251,918.02	4,291,055.23

(Continued on Page 210)

STATEMENT No. 130—*Continued*

Location	Maintenance	Furnishings and Equipment	Sites and Construction	Total
Land titles building, Calgary	$ 14,623.64	$ 2,904.66	$	$ 17,528.30
Land titles building, Edmonton	95,181.63	15,018.22	.....	110,199.85
Lands and Forests offices, various	53,466.34	8,404.89	80,069.37	141,940.60
Legal offices, Taber	723.95	.....	.....	723.95
Legislative and departmental buildings and grounds, Edmonton	402,163.32	21,826.59	97,561.84	521,551.75
Natural resources building, Edmonton	164,779.66	18,881.22	2,047.79	185,708.67
North hill building, Calgary	1,231.94	.....	.....	1,231.94
Nurses' aide training school, Calgary	9,212.12	137.83	.....	9,349.95
Nurses' aide training school, Edmonton	.....	46.18	.....	46.18
Ogden hostel, Calgary	7,195.96	.....	9,104.87	16,300.83
Oil and gas conservation board, head office, Calgary	39,146.63	.....	.....	39,146.63
Oil and gas conservation board buildings, various	20,893.52	141.24	11,627.54	32,662.30
Old gas company building, Edmonton	111,622.73	7,280.11	.....	118,902.84
Pathology laboratory, Edmonton	35,939.44	4,721.60	523.74	41,184.78
Police buildings, various	8,779.33	.....	200.00	8,979.33
Police Magistrates' offices, various	7,953.34	1,674.38	.....	9,627.72
Poultry farm, Oliver	608.58	563.65	9,429.67	10,601.90
Power house, Edmonton	167,820.57	.....	19,291.75	187,112.32
Power house, University area, Edmonton	17,255.21	562.18	295,073.90	312,891.29
Provincial auxiliary mental hospital, Claresholm	41,119.66	5,963.73	681,157.80	728,241.19
Provincial auxiliary mental hospital, Raymond	42,685.37	.....	.....	42,685.37
Provincial buildings:				
Athabasca	5,033.96	2,645.91	.....	7,679.87
Barrhead	.....	.....	2,146.24	2,146.24
Bonnyville	3,490.26	.....	214.31	3,704.57
Brooks	1,562.32	.....	.....	1,562.32
Calgary	30,149.01	1,053.54	.....	31,202.55
Calgary No. 2	16,711.43	.....	.....	16,711.43
Camrose	50.88	.....	1,909.35	1,960.23
Cardston	356.31	177.23	.....	533.54
Drumheller	20,125.94	224.29	.....	20,350.23
Edson	9,892.78	161.95	74,519.14	84,573.87
Fort Macleod	1,844.39	.....	.....	1,844.39
Grande Prairie	33,243.86	1,085.88	.....	34,329.74
Hanna	9,479.19	.....	.....	9,479.19
Lac La Biche	23,022.38	306.34	.....	23,328.72
Lacombe	5,940.21	84.62	.....	6,024.83
Lethbridge	9,660.33	80.95	.....	9,741.28
Mayerthorpe	8,735.62	9.07	.....	8,744.69
Olds	770.03	.....	.....	770.03
Peace River	27,361.91	71.09	.....	27,433.00
Ponoka	756.18	.....	.....	756.18
Red Deer	15,923.95	2,168.78	18,056.04	36,148.77
Rocky Mountain House	3,510.37	10.20	.....	3,520.57
South Edmonton	11,950.71	.....	.....	11,950.71
Stettler	3,313.26	.....	.....	3,313.26
St. Paul	9,250.67	1,526.73	15,477.43	26,254.83
Two Hills	1,046.96	167.42	660.54	1,874.92
Vermilion	5,629.53	638.50	.....	6,268.03
Vegreville	3,358.49	31.79	.....	3,390.28
Westlock	3,666.76	18.93	.....	3,685.69
Provincial gaol, Fort Saskatchewan	102,521.31	17,446.48	194,338.84	314,306.63
Provincial gaol, Calgary	53,114.76	6,705.81	629,625.25	689,445.82
Provincial gaol, Lethbridge	88,525.11	1,347.80	9,016.45	98,889.36
Provincial health guidance building, Edmonton	31,268.91	2,021.87	.....	33,290.78
Provincial laboratory of public health, Edmonton	2,038.61	1,882.38	4,257.10	8,178.09
Provincial mental hospital, Ponoka	383,275.18	30,060.47	913,312.73	1,326,648.38
Provincial mental institute, Oliver	383,721.62	70,688.38	177,740.47	632,150.47
Provincial training school, Red Deer	214,492.21	30,255.45	329,623.28	574,370.94
Public buildings staff (undistributed), various	624,669.19	.....	.....	624,669.19
Public welfare centre, Gunn	4,041.49	.....	3,111.72	7,153.21
Public works building, Edmonton	89,007.27	871.48	.....	89,878.75
Public works building No. 2, Edmonton	63,265.88	3,394.06	69.96	66,729.90
Public works shops, Calgary	.....	.....	281.66	281.66
Public works shops, Edmonton	40,603.74	25,690.05	2,546.02	68,839.81
Public works shops, Grande Prairie	.....	.....	35,047.15	35,047.15
Public works reserves, various	1,903.01	.....	.....	1,903.01

STATEMENT No. 130—*Continued*

Location	Maintenance	Furnishings and Equipment	Sites and Construction	Total
Public works warehouse, Calgary	$ 966.09	$ 2,327.44	$	$ 3,293.53
Public works warehouse, Edmonton	16,964.58	.....	.....	16,964.58
Queen's printer building, Edmonton	628.43	67.75	218,673.03	219,369.21
Radio communications, various	17,828.00	3,709.86	8,593.41	30,131.27
Rawleigh building, Edmonton	51,655.79	3,239.08	.....	54,894.87
Red cross blood donor clinic, Calgary	13,918.29	.....	.....	13,918.29
Red cross blood donor clinic, Edmonton	20,093.99	.....	.....	20,093.99
Reginal library, Lacombe	.....	.....	33,949.71	33,949.71
Rent of halls for district courts, various	9,541.00	.....	.....	9,541.00
Rosecrest home for children, Edmonton	2,837.19	15,490.15	49,829.91	68,157.25
Rosehaven, Camrose	165,212.65	.....	14,332.77	179,545.42
Single men's hostel, Edmonton	39,545.70	36.27	.....	39,581.97
Small buildings, various	232,334.21	27,861.83	.....	260,196.04
Social hygiene clinic, Lethbridge	5,853.06	.....	.....	5,853.06
Terrace building, Edmonton	51,780.54	4,496.71	.....	56,277.25
Treasury branches, various	186,707.29	11,191.72	25,551.47	223,450.48
University of Alberta, Calgary	.....	.....	1,924,212.32	1,924,212.32
University of Alberta, Edmonton	.....	615,785.46	9,184,319.85	9,800,105.31
University hospital, Edmonton	.....	48.92	1,735,984.19	1,736,033.11
	$7,790,001.19	$1,536,019.13	$23,375,527.87	$32,701,548.19

SUMMARY

Income Account:		
Appropriation 708	$ 624,669.19	
Appropriation 709	4,659,343.33	
Appropriation 710	1,297,738.27	
Appropriation 717	984,693.46	
Appropriation 718	223,556.94	
		$ 7,790,001.19
Capital Account:		
Appropriation 756	$ 1,536,019.13	
Appropriation 759	23,291,750.54	
Appropriation 774	83,777.33	
		24,911,547.00
		$32,701,548.19

STATEMENT No. 131

GOVERNMENT OF THE PROVINCE OF ALBERTA

PUBLIC WORKS STOCK ADVANCE

BALANCE SHEET AS AT MARCH 31, 1960

ASSETS

Accounts receivable		$ 159,251.43
Materials and supplies on hand, at cost		269,326.02
Prepaid expenses		3,470.38
Equipment, at cost less accumulated depreciation		58,639.12
		$ 490,686.95

LIABILITIES

Accounts payable		$ 27,573.18
Provincial Treasurer's advance		414,775.35
Surplus:		
As at April 1, 1959	$ 47,566.80	
Add: Adjustment applicable to previous years	4.45	
Net profit for the year ended March 31, 1960	48,333.97	
	$ 95,905.22	
Less: Remitted to Provincial Treasurer	47,566.80	
		48,338.42
		$ 490,686.95

I have audited the books and records of the Public Works Stock Advance for the year ended March 31, 1960.

I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the Public Works Stock Advance as at March 31, 1960, according to information and explanations given to me and as shown by the books of the Advance and the accompanying Statement of Operations correctly sets forth the result of operations for the year ended at that date.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 132

GOVERNMENT OF THE PROVINCE OF ALBERTA

PUBLIC WORKS STOCK ADVANCE

STATEMENT OF OPERATIONS

FOR THE YEAR ENDED MARCH 31, 1960

Profit on material and shop sales:				
Material and shop sales			$ 961,143.60	
Less: Cost of sales and shop expense			946,373.40	
				$ 14,770.20
Profit arising from operation of equipment:				
Rentals			$ 72,013.24	
Profit on sale of equipment			1,662.44	
			$ 73,675.68	
Less:				
Maintenance	$ 20,228.83			
Depreciation	19,883.08			
			40,111.91	
				33,563.77
Net profit for the year ended March 31, 1960				$ 48,333.97

STATEMENT No. 133

GOVERNMENT OF THE PROVINCE OF ALBERTA

ALBERTA GOVERNMENT TELEPHONES COMMISSION

BALANCE SHEET AS AT MARCH 31, 1960

ASSETS

Capital:		
Telephone plant:		
Real estate	$ 20,528,399.46	
Equipment	75,274,999.67	
Exchange lines	25,722,720.61	
Toll lines	19,406,118.23	
Office furniture and fixtures	1,250,977.65	
Tools, vehicles and sundry equipment	1,859,970.17	
Plant under construction	4,237,841.68	
		$148,281,027.47
Materials and supplies		6,703,077.82
Unamortized debenture discount		989,738.42
Unamortized exchange on United States funds		1,350,199.22
Cash in bank, balance of net proceeds of debenture issue dated March 1, 1960		20,101,250.00
		$177,425,292.93
Current:		
Cash on hand, in banks and treasury branches	$ 113,976.06	
Investments, at cost:		
Government of Canada treasury bills	498,990.00	
Alberta Government Telephones Commission debentures (market value $94,250.00)	93,375.00	
Accounts receivable, less allowance for doubtful accounts	3,030,981.37	
Interest accrued on investments	35,938.39	
Prepaid expenses	218,892.11	
		3,992,152.93
Reserve funds:		
Depreciation and renewal reserve assets, Statement No. 136	$ 1,373,999.11	
Pension and Death Benefit Fund, Statement No. 137	9,630,296.43	
		11,004,295.54
Trust funds:		
Government of Canada bonds		299,482.32
		$192,721,223.72

LIABILITIES

Capital:		
Long term debt, Statement No. 139:		
Advances from Provincial Treasurer	$ 62,124,137.20	
Debentures payable	60,000,000.00	
	$122,124,137.20	
Deduct: Sinking fund assets, cash and investments, Statement No. 140	582,714.68	
		$121,541,422.52
Capital surplus, arising from assets acquired from revenue funds		28,346,361.99
Reserves:		
Depreciation and renewal reserve invested in plant, Statement No. 136	$ 26,954,793.74	
Sinking fund reserve, Statement No. 140	582,714.68	
		27,537,508.42
		$177,425,292.93
Current:		
Accounts payable	$ 628,001.19	
Wages payable	562,553.13	
Accrued interest, not due	1,140,440.92	
Unearned revenue	594,363.67	
	$ 2,925,358.91	
Income surplus, Statement No. 135	1,066,794.02	
		3,992,152.93

STATEMENT No. 133—*Continued*

Reserves:		
Depreciation and renewal reserve, Statement No. 136	$ 28,328,792.85	
Less: Investment in plant	26,954,793.74	
	$ 1,373,999.11	
Pension and Death Benefit reserve, Statement No. 137	9,630,296.43	
		11,004,295.54
Trust:		
Employees' accounts	$ 164,216.40	
Government of Canada bond instalments payable	135,265.92	
		299,482.32
		$192,721,223.72

Edmonton, Alberta, July 28, 1960

I have audited the books and records of the Alberta Government Telephones Commission for the year ended March 31, 1960.

The Alberta Government Telephones Commission was established under authority of Chapter 85, Statutes of Alberta 1958 to acquire all the assets and assume all the liabilities of the Alberta Government Telephones as at April 1, 1958.

Operations for the year resulted in a net income of $2,757,111.87 after providing $5,099,525.39 for depreciation and renewal reserve, $3,432,806.14 for net interest expense, $136,341.85 for amortization of discount and exchange and $111,156.54 being the net operating costs in respect of radio station CKUA. The net income was carried to the surplus account from which was appropriated $3,133,258.48 for the acquirement of capital assets and $560,000.00 for provision of sinking fund. The unappropriated balance in the surplus account was $1,066,794.02 as at March 31, 1960.

Cash in bank (Capital) represents the balance of net proceeds of the $22,000,000.00 debenture issue dated March 1, 1960. These funds are to be used for capital purposes during the year ended March 31, 1961.

The Government of Canada treasury bills, $498,990.00 were held in safekeeping by the bank and were verified by certificate from the bank. Alberta Government Telephones Commission debentures, par value $100,000.00, were held for safekeeping by the Provincial Treasurer and were verified by actual examination.

Pension and Death Benefit Fund assets are subject to the comments in the certificate attached to the Pension and Death Benefit Fund Balance Sheet.

The Alberta Government Telephones Commission have the following estimated contingent liabilities which are not reflected on the Balance Sheet as at March 31, 1960:

In respect of commitments for purchase of equipment for future delivery	$ 522,690.93
In respect of uncompleted building contracts	861,285.88

Subject to the foregoing, I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the Alberta Government Telephones Commission as at March 31, 1960, according to information and explanations given to me and as shown by the books of the Alberta Government Telephones Commission, and the accompanying Condensed Statement of Income correctly sets forth the result of operations for the year ended at that date.

C. K. Huckvale, F.C.A.,
Provincial Auditor

STATEMENT No. 134

GOVERNMENT OF THE PROVINCE OF ALBERTA

ALBERTA GOVERNMENT TELEPHONES COMMISSION

CONDENSED STATEMENT OF INCOME

FOR THE YEAR ENDED MARCH 31, 1960

Operating revenue:			
Toll earnings		$15,820,425.41	
Exchange earnings		10,568,235.06	
Directory		452,402.34	
Connecting companies' rentals		225,182.21	
Miscellaneous		179,592.65	
			$27,245,837.67
Operating expenses:			
Operations		$ 9,300,079.73	
Maintenance		5,888,189.48	
		$15,188,269.21	
Provision for depreciation and renewal, real estate and equipment		4,934,572.82	
Debt service charges:			
Interest expense	$ 3,722,411.27		
Less: Interest capitalized during construction	122,314.44		
	$ 3,600,096.83		
Less: Interest earnings	167,290.69		
Interest expense, net	$ 3,432,806.14		
Amortization of debenture discount	111,481.70		
Amortization of exchange on United States funds	24,860.15		
		3,569,147.99	
Pension fund contributions		688,422.50	
Provision for doubtful accounts		102,000.00	
Bank charges		6,313.28	
			24,488,725.80
Net operating income for the year ended March 31, 1960			$ 2,757,111.87

STATEMENT No. 135

GOVERNMENT OF THE PROVINCE OF ALBERTA

ALBERTA GOVERNMENT TELEPHONES COMMISSION

SURPLUS ACCOUNT AS AT MARCH 31, 1960

Surplus as at April 1, 1959		$ 1,954,168.63
Add: Adjustment of previous year's revenue		48,772.00
		$ 2,002,940.63
Add: Net operating income for the year ended March 31, 1960, Statement No. 134		2,757,111.87
		$ 4,760,052.50
Deduct:		
Appropriation for acquirement of capital assets	$ 3,133,258.48	
Appropriation for provision of sinking fund	560,000.00	
		3,693,258.48
Surplus as at March 31, 1960		$ 1,066,794.02

STATEMENT No. 136

GOVERNMENT OF THE PROVINCE OF ALBERTA

ALBERTA GOVERNMENT TELEPHONES COMMISSION

DEPRECIATION AND RENEWAL RESERVE

FOR THE YEAR ENDED MARCH 31, 1960

Reserve as at April 1, 1959		$25,737,463.11
Add:		
Provision during the year:		
Real estate and equipment	$ 4,934,572.82	
Tools and trucks	164,952.57	
	$ 5,099,525.39	
Interest earnings	62,455.50	
		5,161,980.89
		$30,899,444.00
Deduct: Charges to reserve:		
Plant displaced, net	$ 1,793,248.00	
Obsolete, worthless equipment and supplies written off	395,011.99	
Cost of removing plant	265,439.99	
Sundry equipment replaced, net	81,817.10	
Loss on disposition of building, etc.	22,472.88	
Loss on sale of lines	12,661.19	
		2,570,651.15
Reserve as at March 31, 1960		$28,328,792.85
Represented by:		
Cash in bank	$ 36,744.98	
Investments:		
Government of Canada direct and guaranteed bonds, par value (Market value $1,117,625.00)	1,330,000.00	
Accrued interest	7,254.13	
		$ 1,373,999.11
Plant investment		26,954,793.74
		$28,328,792.85

STATEMENT No. 137

GOVERNMENT OF THE PROVINCE OF ALBERTA

ALBERTA GOVERNMENT TELEPHONES COMMISSION

PENSION AND DEATH BENEFIT FUND

BALANCE SHEET AS AT MARCH 31, 1960

ASSETS

Cash on hand and in bank		$ 225,935.64
Investments, at par value	$ 9,294,000.00	
Accrued interest	110,360.79	
		9,404,360.79
		$ 9,630,296.43

LIABILITIES

Pension and Death Benefit Fund Reserve:	
Employees' accounts	$ 2,492,218.62
Employer's account	7,138,077.81
	$ 9,630,296.43

Edmonton, Alberta, July 28, 1960

I have audited the books and records of the Alberta Government Telephones Commission's Pension and Death Benefit Fund for the year ended March 31, 1960.

Investments were verified by actual examination and are summarized hereunder:

Bonds and debentures	Par Value
Government of Canada, direct and guaranteed	$ 2,803,000.00
Provincial, direct and guaranteed	3,641,000.00
Municipal	2,686,000.00
School districts	164,000.00
	$ 9,294,000.00

The approximate market value of the above securities amounted to $7,865,000.00 as at March 31, 1960.

An actuarial survey as at December 31, 1957 indicated that the fund, as presently constituted, will be sufficient to meet all future requirements.

I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the Pension and Death Benefit Fund as at March 31, 1960, according to information and explanations given to me and as shown by the books of the Fund, and the accompanying Statement of Operations correctly summarizes the transactions for the year ended at that date.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 138

GOVERNMENT OF THE PROVINCE OF ALBERTA

ALBERTA GOVERNMENT TELEPHONES COMMISSION
PENSION AND DEATH BENEFIT FUND
STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1960

	Employees' Account	Employer's Account	Total
Pension and Death Benefit Fund reserve as at April 1, 1959	$2,073,186.93	$6,295,278.09	$ 8,368,465.02
Add: Contributions, earnings and transfers:			
Contributions	521,081.07	833,729.72	1,354,810.79
Earnings	62,867.28	310,457.84	373,325.12
Transfer in respect of employees retiring on pensions	*36,842.41*	36,842.41	.....
	$2,620,292.87	$7,476,308.06	$10,096,600.93
Deduct:			
Pension payments	$	$ 338,230.25	$ 338,230.25
Withdrawals	128,074.25	.....	128,074.25
	$ 128,074.25	$ 338,230.25	$ 466,304.50
Pension and Death Benefit Fund reserve as at March 31, 1960	$2,492,218.62	$7,138,077.81	$ 9,630,296.43

STATEMENT No. 139

GOVERNMENT OF THE PROVINCE OF ALBERTA

ALBERTA GOVERNMENT TELEPHONES COMMISSION
STATEMENT OF LONG TERM DEBT
AS AT MARCH 31, 1960

Final Maturity Date	Rate of Interest	Call Feature	Currency	Original Advance	Amount Outstanding
(a) Advances from the Provincial Treasurer:					
December 1, 1975	3 %	.....	Canada	$ 2,000,000.00	$ 1,443,849.83
December 1, 1976	3 %	.....	"	5,000,000.00	3,783,138.08
December 1, 1977	3 %	.....	"	7,000,000.00	5,532,186.49
December 1, 1978	3½%	.....	"	8,000,000.00	6,659,089.81
December 1, 1979	3½%	.....	"	8,000,000.00	6,902,398.90
June 1, 1980	3 %	.....	"	16,560,141.78	12,808,563.49
December 1, 1980	3½%	.....	"	7,000,000.00	6,245,234.30
December 1, 1981	3½%	.....	"	10,000,000.00	9,205,509.86
December 1, 1982	4½%	.....	"	10,000,000.00	9,544,166.44
					$ 62,124,137.20
(b) Debentures payable:					
(c) July 2, 1963	3¾%	Non-callable	Canada	$ 10,000,000.00	$ 10,000,000.00
(c) July 2, 1978	4¼%	Callable	"	18,000,000.00	18,000,000.00
(d) September 1, 1979	4¾%	"	United States	10,000,000.00	10,000,000.00
(d) March 1, 1985	5⅜%	"	" "	22,000,000.00	22,000,000.00
					$ 60,000,000.00
					$122,124,137.20

(a) Advances from the Provincial Treasurer are repayable on a semi-annual basis. Repayments due in the year ended March 31, 1961 amount to $2,169,197.56.
(b) Debentures payable are unconditionally guaranteed as to principal and interest by the Government of the Province of Alberta.
(c) The Commission to make an annual sinking fund payment of $560,000.00 to the Provincial Treasurer. Sinking fund contributions and earnings amounted to $582,714.68 at March 31, 1960.
(d) Retirement by annual sinking fund redemption.

STATEMENT No. 140

GOVERNMENT OF THE PROVINCE OF ALBERTA

ALBERTA GOVERNMENT TELEPHONES COMMISSION

SINKING FUND

BALANCE SHEET AS AT MARCH 31, 1960

ASSETS

Cash in bank		$ 415.12
Investments, at book value:		
Alberta Government Telephones Commission debentures:		
3¾% due July 2, 1963, par value $96,000.00	$ 91,137.67	
4¼% due July 2, 1978, par value $536,000.00	484,549.63	
		575,687.30
Accrued interest		6,612.26
		$ 582,714.68

LIABILITIES

Sinking fund reserve:		
Contribution	$ 560,000.00	
Earnings from investments	22,714.68	
		$ 582,714.68

Edmonton, Alberta, July 28, 1960

I have audited the books and records of the Alberta Government Telephones Commission Sinking Fund for the nine months ended March 31, 1960.

Investments were verified by actual examination and found in order. The market value of the investments amounted to approximately $525,850.00 at March 31, 1960.

I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the Alberta Government Telephones Commission Sinking Fund as at March 31, 1960 according to information and explanations given to me and as shown by the books of the Fund.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA

XII.—TREASURY DEPARTMENT

STATEMENT OF LEGISLATIVE, EXECUTIVE AND STATUTORY APPROPRIATIONS, EXPENDITURES AND UNEXPENDED BALANCES FOR THE YEAR ENDED MARCH 31, 1960

Payments for the year ended March 31, 1960	No. of Apprn.	Service	APPROPRIATIONS Legislative	Executive	Statutory	Total	Expended	Unexpended	Over-expended	Remarks
		INCOME ACCOUNT								
	901.	Minister's Office:								
$ 14,140.00		(a) Salaries	$ 14,140.00	.....	.....	$ 14,140.00	$ 14,140.00	$	$	
4,459.65		(b) Expenses	2,500.00	.....	.....	2,500.00	2,566.87	.....	66.87	O/C 603/60
	902.	General Office:								
70,590.03		(a) Salaries	75,550.00	.....	.....	75,550.00	70,590.03	4,959.97	.....	
13,768.55		(b) Expenses	13,000.00	.....	.....	13,000.00	14,167.54	.....	1,167.54	Os/C 146 & 319/60
	903.	The Reirement Annuities and Salary Deductions Branch:								
13,260.54		(a) Salaries	14,100.00	.....	.....	14,100.00	13,260.54	839.46	.....	
930.59		(b) Expenses	900.00	.....	.....	900.00	999.61	.....	99.61	O/C 146/60
	908.	Queen's Printer's Office:								
13,940.33		(a) Salaries	14,140.00	.....	.....	14,140.00	13,940.33	199.67	.....	
1,209.21		(b) Expenses	1,000.00	.....	.....	1,000.00	1,209.21	.....	209.21	O/C 4/60
	909.	Alberta Gazette:								
35,709.22		(a) Expenses	29,800.00	.....	.....	29,800.00	34,719.49	.....	4,919.49	O/C 147/60
	910.	Grants and Allowances:								
476,895.65		(a) Grants	650,000.00	.....	.....	650,000.00	476,895.65	173,104.35	.....	
1,929.24		(b) Allowances	1,945.00	.....	.....	1,945.00	1,929.24	15.76	.....	
9,375.68	911.	Guarantee Bonds on Public Servants	5,089.00	.....	.....	5,089.00	9,378.74	.....	4,289.74	O/C 3/60
123,814.95	912.	Refunds of Previous Years' Revenue	125,000.00	.....	.....	125,000.00	123,814.95	1,185.05	.....	
6,293.64	913.	Remissions	10,000.00	.....	.....	10,000.00	6,293.64	3,706.36	.....	
74,966.28	914.	Assessment by Workmen's Compensation Board in Respect of Injuries to Provincial Government Employees	75,000.00	.....	.....	75,000.00	74,966.28	33.72	.....	
1,885.13	916.	Unforseen and Unprovided for	10,000.00	.....	.....	10,000.00	1,885.13	8,114.87	.....	
73,459.83	922.	Surveys and Commissions	100,000.00	.....	.....	100,000.00	69,966.08	30,033.92	.....	
15,000,000.00	929.	Grants under Municipal Assistance Act	15,000,000.00	.....	.....	15,000,000.00	15,000,000.00	.....	.....	
.....	930.	Government Liquor Control Act of Alberta	1.00	.....	.....	1.00	.....	1.00	.....	
	932.	Treasury Branches:								
1,309,570.30		(a) Salaries	1,390,000.00	.....	.....	1,390,000.00	1,309,570.30	80,429.70	.....	
984,591.42		(b) Expenses	1,026,400.00	.....	.....	1,026,400.00	1,000,136.95	26,263.05	.....	
	934.	Alberta Government Purchasing Agency:								
102,494.27		(a) Salaries	110,170.00	.....	.....	110,170.00	102,494.27	7,675.73	.....	
16,904.65		(b) Expenses	17,365.00	.....	.....	17,365.00	17,754.03	.....	389.03	O/C 319/60
$ 18,350,189.16		TOTAL: Income Account	$18,686,100.00	.....	.....	$ 18,686,100.00	$ 18,360,678.88	$ 325,421.12 (Net)	.....	
		CAPITAL ACCOUNT								
$ 17,662.54	970.	Refunds of Previous Years' Collections	$ 25,000.00	.....	$	$ 25,000.00	$ 17,662.54	$ 7,337.46	.....	
4,654.77		Special Warrant 15/58-59 (Cost of printing a book entitled "Birds of Alberta")	.....	.....	.....	.....	.....	.....	.....	

	Capital advances:								
1,281.50	Cattle purchasing advance	.....	.....	1,281.50	1,281.50	1,281.50	.....	.....	Sec. 10, Chap. 4, R.S.A., 1955
3,528.68	Farm Purchase Assurance Fund	.....	.....	3,528.68	3,528.68	3,528.68	.....	.....	Sec. 23, Chap. 20, 1958
1,600,000.00	Farm Purchase Credit Act	.....	.....	1,600,000.00	1,600,000.00	1,600,000.00	.....	.....	Sec. 4, Chap. 23, 1957
4,096.77	Feeders associations	.....	.....	4,096.77	4,096.77	4,096.77	.....	.....	Sec. 3, Chap. 112, R.S.A., 1955
7,055,971.08	Highways stock advance	.....	.....	7,055,971.08	7,055,971.08	7,055,971.08	.....	.....	Sec. 10, Chap. 140, R.S.A., 1955
200,000.00	Homestead Lease Loan Fund	.....	.....	200,000.00	200,000.00	200,000.00	.....	.....	Sec. 3, Chap. 142, R.S.A., 1955
	New Towns Act:								
255,000.00	Swan Hills	.....	.....	255,000.00	255,000.00	255,000.00	.....	.....	Sec. 13, Chap. 39, 1956
3,000.00	Public trustee	.....	.....	3,000.00	3,000.00	3,000.00	.....	.....	Sec. 41, Chap. 266, R.S.A., 1955
993,805.41	Public Works stock advance	.....	.....	993,805.41	993,805.41	993,805.41	.....	.....	Sec. 11, Chap. 270, R.S.A., 1955
150,061,580.28	Purchase of debentures and stocks (Special Investment Fund)	.....	.....	150,061,580.28	150,061,580.28	150,061,580.28	.....	.....	Sec. 31, Chap. 343, R.S.A., 1955
1,220,927.10	Queen's Printer's advance	.....	.....	1,220,927.10	1,220,927.10	1,220,927.10	.....	.....	Sec. 8, Chap. 275, R.S.A., 1955
2,376.32	Rural electrification associations	.....	.....	2,376.32	2,376.32	2,376.32	.....	.....	Sec. 15, Chap. 248, R.S.A., 1955
1,900,000.00	Rural Electrification Revolving Fund	.....	.....	1,900,000.00	1,900,000.00	1,900,000.00	.....	.....	Sec. 3, Chap. 291, R.S.A., 1955
165,000.00	Rural Telephones Revolving Fund	.....	.....	165,000.00	165,000.00	165,000.00	.....	.....	Sec. 3, Chap. 84, 1957
1,818,370.03	School books branch advance	.....	.....	1,818,370.03	1,818,370.03	1,818,370.03	.....	.....	Sec. 13, Chap. 95, R.S.A., 1955
1,844.18	Secretary-treasurers of school districts, bond premiums	.....	.....	1,844.18	1,844.18	1,844.18	.....	.....	Sec. 15, Chap. 95, R.S.A., 1955
$165,309,098.66	TOTAL: Capital Account	$ 25,000.00	.....	$165,286,781.35	$165,311,781.35	$165,304,443.89	$ 7,337.46	.....	

Certified correct,

C. K. Huckvale, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA

TREASURY DEPARTMENT

EXPENDITURE CLASSIFIED BY APPROPRIATIONS AND CHARACTER

FOR THE YEAR ENDED MARCH 31, 1960

INCOME ACCOUNT

Service	901 Minister's Office	902 General Office	903 The Retirement Annuities and Salary Deductions Branch	908 Queen's Printer Office	909 Alberta Gazette	910 Grants and Allowances	911 Guarantee Bonds on Public Servants	912 Refunds of Previous Year's Revenue	913 Remissions	914 Assessment by Workmen's Compensation Board in Respect of Injuries to Provincial Government Employees	916 Unforeseen and Unprovided For	922 Surveys and Commissions	929 Grants Under Municipal Assistance Act	932 Treasury Branches	934 Alberta Government Purchasing Agency	Totals
Advertising	$	$	$	$	$	$	$	$	$	$	$	$	$	$ 20,348.93	$	$ 20,348.93
Automobiles	.....	1,289.07	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,289.07
Equipment, permanent	479.62	3,025.03	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	32,054.71	477.30	36,036.66
Fees and commissions	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	36,136.25	.....	95,917.07	.....	132,053.32
Freight, express and cartage	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	70.60	.....	10,872.00	.....	10,942.60
Grants	.....	.....	.....	.....	.....	478,824.89	.....	.....	.....	.....	1,885.13	.....	15,000,000.00	.....	.....	15,480,710.02
Interest	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	694,342.79	.....	694,342.79
Legal fees and expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,844.56	.....	3,844.56
Miscellaneous expenses and supplies	2.00	171.00	999.61	.....	.....	.....	.....	.....	.....	.....	.....	1,555.00	.....	1,132.75	395.02	4,255.38
Newspapers and periodicals	14.00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1.50	.....	.....	.....	15.50
Postage	60.00	667.33	.....	.....	740.48	.....	.....	.....	.....	.....	.....	95.14	.....	33,115.01	6,175.64	40,853.60
Printing, stationery and office supplies	192.39	5,648.71	.....	.....	33,979.01	.....	.....	.....	.....	.....	.....	2,045.91	.....	59,036.67	9,185.10	110,087.79
Rates, rentals and insurance	129.60	1,004.57	.....	.....	.....	.....	9,378.74	.....	.....	74,966.28	.....	75.00	.....	14,472.33	89.00	100,115.52
Refunds	.....	.....	.....	.....	.....	.....	.....	123,814.95	.....	.....	.....	.....	.....	.....	.....	123,814.95
Remissions	.....	.....	.....	.....	.....	.....	.....	.....	6,293.64	.....	.....	.....	.....	.....	.....	6,293.64
Repairs and replacements	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	6,900.11	.....	6,900.11
Salaries	14,140.00	70,590.03	13,260.54	13,940.33	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,309,570.30	102,494.27	1,523,995.47
Stenographic services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,044.87	.....	.....	.....	1,044.87
Surveys	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	15,571.43	.....	.....	.....	15,571.43
Telegrams and telephones	1,253.30	379.38	.....	.....	.....	.....	.....	.....	.....	.....	.....	47.71	.....	1,498.10	369.97	3,548.46
Travelling expenses	435.96	1,982.45	.....	1,209.21	.....	.....	.....	.....	.....	.....	.....	9,137.67	.....	26,601.92	1,062.00	40,429.21
Wages	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	4,185.00	.....	.....	.....	4,185.00
TOTAL: Income Account	$ 16,706.87	$ 84,757.57	$ 14,260.15	$ 15,149.54	$ 34,719.49	$478,824.89	$ 9,378.74	$123,814.95	$ 6,293.64	$ 74,966.28	$ 1,885.13	$ 69,966.08	$15,000,000.00	$ 2,309,707.25	$ 120,248.30	$18,360,678.88

CAPITAL ACCOUNT

Apprn. No.	Service	Advances for working capital	Debentures, stocks and shares	Implementation of Guarantees	Refunds	Repayable advances and loans	Totals
970	Refunds of Previous Years' Collections	$	$	$	$ 17,662.54	$	$ 17,662.54
STATUTORY:							
	Purchases of debentures and stocks (Special Investment Fund)	.....	150,061,580.28	.....	.....	.....	150,061,580.28
	Advances for Working Capital	11,089,073.62	.....	.....	.....	.....	11,089,073.62
	Cattle Purchasing Advance	.....	.....	.....	.....	1,281.50	1,281.50
	Rural Electrification Revolving Fund	.....	.....	.....	.....	1,900,000.00	1,900,000.00
	Secretary-Treasurers of School Districts Bond Premiums	.....	.....	.....	.....	1,844.18	1,844.18
	Homestead Lease Loan Fund	.....	.....	.....	.....	200,000.00	200,000.00
	Rural Telephones Revolving Fund	.....	.....	.....	.....	165,000.00	165,000.00
	Farm Purchase Credit Act	.....	.....	.....	.....	1,600,000.00	1,600,000.00
	Feeder Associations	.....	.....	4,096.77	.....	.....	4,096.77
	Advances to Public Trustee	.....	.....	.....	.....	3,000.00	3,000.00
	New Towns Act	.....	.....	.....	.....	255,000.00	255,000.00
	Farm Purchase Assurance Fund	.....	.....	.....	.....	3,528.68	3,528.68
	Rural Electrification Associations	.....	.....	2,376.32	.....	.....	2,376.32
	TOTAL: Capital Account	$11,089,073.62	$150,061,580.28	$ 6,473.09	$ 17,662.54	$ 4,129,654.36	$165,304,443.89

STATEMENT No. 143

GOVERNMENT OF THE PROVINCE OF ALBERTA

TREASURY DEPARTMENT

CASH COLLECTED ON INCOME AND CAPITAL ACCOUNTS

FOR THE YEAR ENDED MARCH 31, 1960

INCOME ACCOUNT

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Alberta Government Telephones Commission, fees	$ 3,300.00	$	$ 3,300.00	$ .....
Alberta Municipal Financing Corporation, fees	5,000.00	.....	5,000.00	.....
Citizens' dividend fund	515,700.46	.....	515,700.46	.....
Government of Canada:				
Canada-Alberta tax agreement	55,454,383.20	45,000,000.00	10,454,383.20	.....
Rebate re Excise and Fuel Oil Tax Act	7,038.58	.....	7,038.58	.....
Share of income tax, public utility corporations	1,239,000.00	2,000,000.00	.....	761,000.00
Subsidies:				
Amount payable pursuant to agreement for transfer of natural resources	750,000.00	750,000.00	.....	.....
Debt allowance	405,375.00	405,000.00	375.00	.....
Government and legislation	220,000.00	220,000.00	.....	.....
Population	940,446.40	950,000.00	.....	9,553.60
Government Liquor Control Act of Alberta, profits	18,830,128.13	18,000,000.00	830,128.13	.....
Interest on:				
Advances to Alberta Government Telephones Commission	2,205,479.26	2,205,500.00	.....	20.74
Advances to cities	14,793.00	14,800.00	.....	7.00
Advances to drainage and irrigation districts	910.43	.....	910.43	.....
Advances to school libraries	27,905.60	.....	27,905.60	.....
Advances to University of Alberta Hospital	591,631.59	.....	591,631.59	.....
Advances under Municipal Capital Expenditure Loans Act	3,949,254.86	3,650,000.00	299,254.86	.....
Advances under New Towns Act	2,486.75	.....	2,486.75	.....
Advances under Rural Electrification Revolving Fund Act	527,611.46	600,000.00	.....	72,388.54
Advances under Rural Telephones Revolving Fund Act	2,995.76	.....	2,995.76	.....
Advances under Self-Liquidating Projects Act	279,241.34	310,000.00	.....	30,758.66
Bank balances	660,132.04	100,000.00	560,132.04	.....
Citizens' dividend fund	22,003.17	.....	22,003.17	.....
General trust investments	428,913.34	.....	428.913.34	.....
Special Investment Fund investments (including profits)	6,820,344.71	5,600,000.00	1,220,344.71	.....
Students loans	5,329.50	.....	5,329.50	.....
Various loans and advances	2,115.90	35,000.00	.....	32,884.10
Life Insurance Company of Alberta, dividend	1,685.94	.....	1,685.94	.....
Miscellaneous	370.94	2,000.00	.....	1,629.06
Outstanding cheques	19,163.19	5,000.00	14,163.19	.....
Premium on United States funds	76.68	.....	76.68	.....
Previous years' refunds	127,226.13	100,000.00	27,226.13	.....
Profits on working funds	268,066.11	25,000.00	243,066.11	.....
Queen's Printer's office:				
Advertising in and sale of gazette	25,818.31	20,000.00	5,818.31	.....
Sale of Cameron Report on Education	4,132.00	.....	4,132.00	.....
School Borrowings Assistance Act	195,664.85	196,400.00	.....	735.15
School lands fund:				
Interest on school lands investments	556,040.33	515,000.00	41,040.33	.....
Treasury branches, earnings and profits	2,785,285.54	2,800,000.00	.....	14,714.46
University of Alberta Hospital:				
Repayment of working advance	147,200.00	.....	147,200.00	.....
TOTAL: Income Account	$ 98,042,250.50	$ 83,503,700.00	$ 14,538,550.50 (Net)	.....

(Continued on Page 228)

STATEMENT No. 143—*Continued*

CAPITAL ACCOUNT

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Miscellaneous:				
Unclaimed dividends	$ 195,378.62	$ 1,000.00	$ 194,378.62	$ .....
Queen's Printer's office:				
Sale of "Birds of Alberta" book	8,656.00	.....	8,656.00	.....
Repayment of advances:				
Alberta Government Telephones Commission	2,097,410.64	2,097,400.00	10.64	.....
Alberta Industrial Corporation	65,000.00	.....	65,000.00	.....
Canadian Co-operative Implements, Ltd.	4,919.45	5,000.00	.....	80.55
Co-operative credit societies	2,674.45	2,000.00	674.45	.....
Drainage districts:				
Bearhills Lake	378.04	400.00	.....	21.96
Cameron	404.97	400.00	4.97	.....
Hay Lakes	505.54	500.00	5.54	.....
Manawan	2,655.55	2,700.00	.....	44.45
Feeders' associations	2,151.76	.....	2,151.76	.....
New Towns Act:				
Lodgepole	3,050.00	.....	3,050.00	.....
Self-Liquidating Projects Act	1,067,491.94	1,130,000.00	.....	62,508.06
Town of Athabasca	678.75	.....	678.75	.....
University of Alberta Hospital	372,655.07	.....	372,655.07	.....
University of Alberta students' union building	31,849.10	25,000.00	6,849.10	.....
Treasury bills:				
City of Calgary	25,730.20	25,750.00	.....	19.80
City of Edmonton	23,634.13	23,650.00	.....	15.87
City of Lethbridge	833.33	800.00	33.33	.....
Statutory:				
Repayment of advances:				
Cattle-purchasing advance	973.15	973.15	.....	.....
Highways stock advance	6,166,059.14	6,166,059.14	.....	.....
Public Works stock advance	977,206.23	977,206.23	.....	.....
Queen's Printer's advance	1,225,495.43	1,225,495.43	.....	.....
School books branch advance	1,909,648.72	1,909,648.72	.....	.....
Secretary-treasurer of school districts, bond premiums	1,724.13	1,724.13	.....	.....
Sale of debentures and stocks (Special Investment Fund)	99,938,089.66	99,938,089.66	.....	.....
TOTAL: Capital Account	$114,125,254.00	$113,533,796.46	$ 591,457.54 (Net)	.....

Certified correct,

C. K. Huckvale, F.C.A.,
Provincial Auditor

STATEMENT No. 144

GOVERNMENT OF THE PROVINCE OF ALBERTA

ALBERTA LIQUOR CONTROL BOARD

BALANCE SHEET AS AT MARCH 31, 1960

ASSETS

Cash on hand		$ 49,013.81	
Cash in banks and treasury branches		383,975.54	
			$ 432,989.35
Inventories:			
Stocks of liquor and beer in bond, at cost		$ 603,743.00	
Stocks of liquor and beer in warehouses and stores, at warehouse cost		4,590,409.06	
Liquor and beer in transit		661,895.36	
Containers on hand		2,935.80	
			5,858,983.22
Accounts receivable			45,362.22
Automobiles, furniture and fixtures, at cost less accumulated depreciation			41,480.53
Buildings and land, at cost less accumulated depreciation			2,864,995.65
Prepaid expenses			59,100.95
Provincial Treasurer, income over-remitted per contra			7,818.57
			$ 9,310,730.49

LIABILITIES

Bank of Montreal, overdraft			$ 78,969.88
Accounts payable			3,325,448.61
Unearned license and permit revenue			106,312.00
General reserve			5,800,000.00
Provincial Treasurer:			
Net income for the year ended March 31, 1960		$19,792,181.43	
Income under-remitted, March 31, 1959		30,128.13	
		$19,822,309.56	
Deduct:			
Remittances during the year ended March 31, 1960	$18,830,128.13		
Transferred to general reserve	1,000,000.00		
		19,830,128.13	
Income over-remitted per contra		$ 7,818.57	
			$ 9,310,730.49

Contingent liability:

The Board has a contingent liability with respect to non-contributory pensions which may be awarded upon employees reaching retirement age.

Edmonton, Alberta, July 22, 1960

I have audited the books and records of the Alberta Liquor Control Board for the year ended March 31, 1960.

Physical inventories of liquor, beer and containers were taken at March 31, 1960 by officials of the Board. Quantities were certified by respective warehouse and store managers. Cost of transferring stocks from warehouses to stores was not included in the inventory valuation. Inventories included goods on consignment amounting to $583,469.36, the corresponding liability being included with accounts payable on the Balance Sheet.

Subject to the foregoing, I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the Alberta Liquor Control Board as at March 31, 1960, according to information and explanations given to me and as shown by the books of the Board and the accompanying Statement of Profit and Loss correctly sets forth the result of operations for the year ended at that date.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 145

GOVERNMENT OF THE PROVINCE OF ALBERTA

ALBERTA LIQUOR CONTROL BOARD

STATEMENT OF PROFIT AND LOSS

FOR THE YEAR ENDED MARCH 31, 1960

	Liquor	Beer	Total
Gross sales	$36,655,435.97	$32,686,086.00	$69,341,521.97
Less: Cost of goods sold	19,976,845.47	26,660,176.34	46,637,021.81
Gross profit on sales	$16,678,590.50	$ 6,025,909.66	$22,704,500.16
Less: Operating expenses			3,721,263.25
Net profit on sales			$18,983,236.91
Add: Special income:			
License fees	$ 905,954.29		
Less: License expense	144,647.59		
		$ 761,306.70	
Permit revenue	$ 17,508.00		
Less: Permit expense	1,603.24		
		15,904.76	
Sundry revenue, net		114,618.17	
			891,829.63
Net operating profit			$19,875,066.54
Less: Non-operating expense:			
Capitalized value of non-contributory pensions awarded		$ 59,023.50	
Local option plebiscites		22,861.61	
Retirement allowances		1,000.00	
			82,885.11
Net income for the year ended March 31, 1960			$19,792,181.43

STATEMENT No. 146

GOVERNMENT OF THE PROVINCE OF ALBERTA

ALBERTA LIQUOR CONTROL BOARD

STATEMENT OF COST OF GOODS SOLD

FOR THE YEAR ENDED MARCH 31, 1960

Inventory, April 1, 1959:			
Liquor		$ 3,720,717.75	
Beer		463,612.66	
			$ 4,184,330.41
Add:			
Purchases, liquor	$ 6,983,475.11		
Purchases, jugs and bottles	20,821.37		
Duty and sales tax	12,779,962.35		
Inward freight	1,074,769.45		
Comprehensive insurance	10,912.09		
		$20,869,940.37	
Purchase, beer	$26,755,551.43		
Duty and sales tax on beer imported	15,949.05		
Inward freight on beer imported	13,809.43		
Comprehensive insurance	13,729.99		
		26,799,039.90	
			47,668,980.27
			$51,853,310.68
Less:			
Claims		$ 20,132.15	
Breakages		2,004.66	
			22,136.81
			$51,831,173.87
Less: Inventory, March 31, 1960:			
Liquor		$ 4,591,675.84	
Beer		602,476.22	
			5,194,152.06
Cost of goods sold for the year ended March 31, 1960			$46,637,021.81

STATEMENT No. 147

GOVERNMENT OF THE PROVINCE OF ALBERTA

ALBERTA LIQUOR CONTROL BOARD

STATEMENT OF PROFIT AND LOSS BY STORES

FOR THE YEAR ENDED MARCH 31, 1960

	Sales	Cost of Goods Sold	Gross Profit	Operating Expenses	Net Profit on Sales
Acme	$ 47,613.70	$ 28,891.99	$ 18,721.71	$ 8,444.87	$ 10,276.84
Athabasca	186,051.70	115,396.03	70,655.67	15,942.22	54,713.45
Banff	770,956.56	459,034.30	311,922.26	42,845.18	269,077.08
Barrhead	232,322.35	141,649.58	90,672.77	15,582.48	75,090.29
Bashaw	54,075.25	32,981.66	21,093.59	10,019.58	11,074.01
Bassano	117,462.80	70,627.79	46,835.01	14,923.24	31,911.77
Beverly	189,692.00	118,750.76	70,941.24	19,071.55	51,869.69
Blairmore	367,637.57	264,588.49	103,049.08	27,847.63	75,201.45
Bonnyville	215,466.60	127,949.67	87,516.93	15,564.66	71,952.27
Bowness	355,625.20	233,473.92	122,151.28	29,077.63	93,073.65
Boyle	16,204.65	9,526.23	6,678.42	5,051.92	1,626.50
Brooks	274,330.40	169,572.93	104,757.47	19,310.21	85,447.26
Calgary West	4,688,426.89	2,831,186.77	1,857,240.12	227,306.80	1,629,933.32
Calgary East	2,486,968.15	1,552,194.78	934,773.37	150,387.25	784,386.12
Calgary South	4,101,787.60	2,533,211.11	1,568,576.49	200,833.31	1,367,743.18
Calgary Chinook	428,861.75	257,398.16	171,463.59	41,009.78	130,453.81
Calgary Glamorgan	587,983.10	360,257.99	227,725.11	52,647.40	175,077.71
Calgary Hounsfield	38,530.05	23,716.90	14,813.15	15,301.68	*488.53*
Calgary North Hill	913,123.60	560,242.56	352,881.04	57,853.21	295,027.83
Calgary Mail Order	489,787.19	267,675.93	222,111.26	12,146.96	209,964.30
Calgary Beer	5,811,357.10	4,740,001.07	1,071,356.03	115,211.67	956,144.36
Camrose	1,046,641.74	773,832.67	272,809.07	61,490.93	211,318.14
Cold Lake	272,518.05	161,442.61	111,075.44	20,966.29	90,109.15
Coleman	85,230.95	53,762.00	31,468.95	10,741.96	20,726.99
Coronation	110,633.50	66,577.95	44,055.55	12,372.75	31,682.80
Drayton Valley	298,100.90	181,045.07	117,055.83	19,108.26	97,947.57
Drumheller	1,137,235.34	833,448.40	303,786.94	80,026.37	223,760.57
Edmonton Bonnie Doon	1,144,982.60	717,043.57	427,939.03	70,640.49	357,298.54
Edmonton North	3,245,879.15	1,911,668.71	1,334,210.44	184,824.17	1,149,386.27
Edmonton South	2,327,468.80	1,438,864.62	888,604.18	150,733.21	737,870.97
Edmonton West	2,224,005.06	1,349,133.65	874,871.41	134,314.51	740,556.90
Edmonton East	3,033,554.15	1,920,708.32	1,112,845.83	167,988.48	944,857.35
Edmonton Westmount	2,683,225.75	1,655,284.08	1,027,941.67	156,980.22	870,961.45
Edmonton Mail Order	474,111.42	259,305.92	214,805.50	15,046.56	199,758.94
Edmonton Beer	9,099,197.68	7,421,709.94	1,677,487.74	176,957.72	1,500,530.02
Edson	334,984.75	200,943.36	134,041.39	23,988.91	110,052.48
Elk Point	106,244.40	65,344.34	40,900.06	13,563.18	27,336.88
Evansburg	118,551.55	71,319.61	47,231.94	12,872.76	34,359.18
Fairview	133,689.70	79,588.50	54,101.20	15,531.69	38,569.51
Forest Lawn	283,093.10	178,830.78	104,262.32	29,112.47	75,149.85
Fort Macleod	341,146.77	222,910.33	118,236.44	23,672.15	94,564.29
Fort Saskatchewan	151,084.10	94,113.04	56,971.06	14,533.78	42,437.28
Grande Prairie	1,012,456.86	705,268.49	307,188.37	64,900.58	242,287.79
Hanna	214,324.60	130,801.87	83,522.73	18,944.81	64,577.92
High River	335,752.05	200,299.05	135,453.00	21,602.15	113,850.85
Hinton	205,368.30	126,418.90	78,949.40	17,286.60	61,662.80
Holden	146,559.55	91,851.17	54,708.38	16,466.84	38,241.54
Innisfail	151,795.20	91,501.10	60,294.10	14,689.14	45,604.96
Jasper	325,920.65	193,926.37	131,994.28	26,989.61	105,004.67
Jasper Place	1,061,455.20	668,953.97	392,501.23	57,960.68	334,540.55
Killam	177,702.53	105,999.59	71,702.94	17,239.75	54,463.19
Lac La Biche	156,870.80	95,215.98	61,654.82	17,191.38	44,463.44
Lacombe	603,672.26	433,499.81	170,172.45	32,681.40	137,491.05
Leduc	300,476.65	185,633.84	114,842.81	17,781.72	97,061.09
Lethbridge North	470,857.70	287,372.35	183,485.35	39,566.33	143,919.02
Lethbridge South	1,488,633.60	924,816.23	563,817.37	97,673.36	466,144.01
Lethbridge Beer	1,410,278.38	1,150,285.71	259,992.67	30,462.63	229,530.04
Lloydminster	269,470.30	167,509.69	101,960.61	19,877.25	82,083.36
Manning	128,770.75	78,239.28	50,531.47	16,802.37	33,729.10

(Continued on Page 233)

STATEMENT No. 147—Continued

	Sales	Cost of Goods Sold	Gross Profit	Operating Expenses	Net Profit on Sales
Mayerthorpe	$ 149,349.20	$ 89,935.89	$ 59,413.31	$ 15,572.47	$ 43,840.84
Medicine Hat	1,723,483.53	1,171,260.64	552,222.89	97,600.58	454,622.31
Milk River	92,941.25	56,554.53	36,386.72	9,720.72	26,666.00
Mundare	170,100.20	104,252.79	65,847.41	14,549.65	51,297.76
McLennan	728,331.65	546,879.66	181,451.99	38,591.42	142,860.57
Olds	249,994.30	148,673.34	101,320.96	18,992.08	82,328.88
Oyen	114,316.95	68,907.93	45,409.02	13,409.81	31,999.21
Peace River	697,010.50	501,153.53	195,856.97	45,794.53	150,062.44
Pincher Creek	166,542.45	100,694.17	65,848.28	18,894.71	46,953.57
Ponoka	203,517.90	125,564.41	77,953.49	17,156.28	60,797.21
Red Deer	1,608,797.87	1,123,174.51	485,623.36	94,986.24	390,637.12
Redwater	170,003.65	105,569.51	64,434.14	13,480.12	50,954.02
Rocky Mountain House	208,364.75	126,844.74	81,520.01	16,887.08	64,632.93
Smoky Lake	212,522.05	129,720.33	82,801.72	16,425.33	66,376.39
Spirit River	137,731.80	83,335.63	54,396.17	16,398.24	37,997.93
Stettler	289,794.65	172,975.50	116,819.15	19,016.43	97,802.72
Stony Plain	62,013.80	37,026.37	24,987.43	7,956.43	17,031.00
St. Paul	300,576.35	183,730.75	116,845.60	22,665.80	94,179.80
Taber	269,742.30	168,200.61	101,541.69	21,556.91	79,984.78
Thorsby	11,906.50	7,046.32	4,860.18	1,543.39	3,316.79
Trochu	128,141.50	78,331.50	49,810.00	15,113.79	34,696.21
Two Hills	174,830.20	105,869.47	68,960.73	14,804.16	54,156.57
Vegreville	331,085.25	197,692.51	133,392.74	22,798.21	110,594.53
Vermilion	234,637.85	141,865.37	92,772.48	17,402.70	75,369.78
Vulcan	158,633.70	94,187.13	64,446.57	15,473.06	48,973.51
Wainwright	310,049.80	186,555.88	123,493.92	20,252.56	103,241.36
Waterton Park	58,932.02	36,576.66	22,355.36	4,937.76	17,417.60
Waterways	112,636.30	72,257.36	40,378.94	12,247.07	28,131.87
Westlock	246,572.20	152,763.47	93,808.73	17,353.09	76,455.64
Wetaskiwin	365,084.35	224,148.32	140,936.03	25,529.83	115,406.20
Willingdon	167,668.10	102,473.49	65,194.61	14,190.11	51,004.50
	$69,341,521.97	$46,637,021.81	$22,704,500.16	$ 3,721,263.25	$18,983,236.91

STATEMENT No. 148

GOVERNMENT OF THE PROVINCE OF ALBERTA

ALBERTA LIQUOR CONTROL BOARD

STATEMENT OF OPERATING EXPENSES BY STORES

FOR THE YEAR ENDED MARCH 31, 1960

	Salaries	Property Expense, Including Rent	Freight, Cartage and Express	Insurance	Furniture and Fixtures Maintenance, Including Depreciation	Telegraph, Telephone and Postage	Sundries	Exchange and Transfer Charges	Stationery and Supplies	Proportion of Warehouse Administration and General	Total
Acme	$ 3,543.79	$ 1,227.26	$ 434.37	$ 38.52	$ 1,585.58	$ 85.80	$ 737.99	$	$ 100.49	$ 691.07	$ 8,444.87
Athabasca	8,734.32	1,729.36	1,562.34	97.20	364.13	117.20	32.37	233.59	371.33	2,700.38	15,942.22
Banff	18,490.34	2,255.53	5,383.15	301.43	440.77	222.15	3,083.51	.....	1,478.49	11,189.81	42,845.18
Barrhead	7,581.11	1,273.69	2,133.33	108.78	61.70	131.25	149.08	291.42	480.16	3,371.96	15,582.48
Bashaw	4,266.50	2,712.76	706.34	46.73	867.06	89.90	373.02	55.03	117.38	784.86	10,019.58
Bassano	8,293.22	2,711.55	813.43	79.21	23.30	102.70	751.92	150.52	292.52	1,704.87	14,923.24
Beverly	6,747.28	1,217.41	158.79	88.72	7,032.36	71.35	633.90	.10	368.45	2,753.19	19,071.55
Blairmore	16,309.72	2,546.83	1,804.57	189.82	162.62	139.40	103.75	542.88	712.09	5,335.95	27,847.63
Bonnyville	7,196.91	1,362.65	2,746.34	98.67	58.30	133.95	200.66	217.99	421.87	3,127.32	15,564.66
Bowness	16,975.00	4,288.34	175.33	201.01	201.92	198.50	955.70	155.55	764.68	5,161.60	29,077.63
Boyle	1,270.59	2,584.33	366.80	16.84	224.86	39.50	255.71	19.47	38.62	235.20	5,051.92
Brooks	9,548.56	2,107.54	2,034.39	127.98	259.92	147.05	271.85	274.58	556.66	3,981.68	19,310.21
Calgary West	129,358.86	12,683.78	2,763.89	1,842.66	380.76	141.45	2,919.43	.....	9,167.39	68,048.58	227,306.80
Calgary East	100,462.55	4,028.00	1,437.84	1,194.60	274.83	106.25	1,841.53	.....	4,945.40	36,096.25	150,387.25
Calgary South	118,268.90	7,273.63	2,354.79	1,658.93	246.30	115.15	3,264.32	.....	8,117.22	59,534.07	200,833.31
Calgary Chinook	25,234.66	1,591.78	275.78	236.61	5,632.78	41.45	898.74	.....	873.34	6,224.64	41,009.78
Calgary Glamorgan	27,025.10	3,436.46	64.63	295.71	10,409.92	67.30	791.14	735.40	1,287.73	8,534.01	52,647.40
Calgary Hounsfield	5,046.17	965.23	106.81	49.09	8,293.67	5.00	176.33	27.03	73.12	559.23	15,301.68
Calgary North Hill	29,324.86	3,535.99	562.07	360.92	7,997.75	50.30	909.99	.....	1,858.30	13,253.03	57,853.21
Calgary Mail Order	3,630.00	.....	293.99	126.18	.....	58.49	.....	.....	929.45	7,108.85	12,146.96
Calgary Beer	12,748.73	2,295.58	.....	1,324.72	19.76	744.02	441.50	2,258.76	11,031.64	84,346.96	115,211.67
Camrose	30,970.24	6,171.36	2,693.91	435.01	2,019.30	249.55	196.24	1,530.58	2,033.61	15,191.13	61,490.93
Cold Lake	6,690.45	2,166.90	4,173.92	108.06	1,975.73	142.35	892.60	339.81	521.10	3,955.37	20,966.29
Coleman	5,852.72	2,128.31	818.48	63.37	36.60	108.30	212.70	112.22	172.20	1,237.06	10,741.96
Coronation	7,511.59	1,281.81	1,102.84	73.11	35.91	103.80	323.62	110.78	223.54	1,605.75	12,372.75
Drayton Valley	8,852.76	3,289.81	992.08	131.58	188.06	149.35	211.19	371.24	595.51	4,326.68	19,108.26
Drumheller	50,142.73	4,867.05	3,359.82	563.68	225.43	351.65	237.89	1,596.05	2,176.05	16,506.02	80,026.37
Edmonton Bonnie Doon	36,667.24	5,675.41	767.94	495.03	6,366.08	90.50	810.48	946.53	2,202.82	16,618.46	70,640.49
Edmonton North	113,623.54	5,428.98	.....	1,424.99	5,958.71	77.00	4,859.87	.....	6,339.94	47,111.14	184,824.17
Edmonton South	103,080.09	3,286.92	1,056.82	1,160.88	288.12	89.00	3,420.41	120.00	4,449.72	33,781.25	150,733.21
Edmonton West	88,764.29	3,490.42	125.51	1,043.35	203.80	84.00	4,093.12	.....	4,230.58	32,279.44	134,314.51
Edmonton East	104,821.17	5,554.40	1,642.53	1,320.89	523.47	91.75	4,180.82	.....	5,824.15	44,029.30	167,988.48
Edmonton Westmount	97,214.57	8,169.28	1,615.84	1,205.80	379.12	84.00	4,022.79	.....	5,344.24	38,944.58	156,980.22
Edmonton Mail Order	3,870.00	490.36	1,811.44	124.78	.....	954.81	14.13	.....	899.71	6,881.33	15,046.56
Edmonton Beer	16,745.62	3,000.00	.....	2,056.89	63.07	616.05	647.90	4,493.73	17,267.26	132,067.20	176,957.72
Edson	11,641.08	1,514.00	3,216.59	155.09	58.01	167.90	1,378.48	335.51	660.21	4,862.04	23,988.91
Elk Point	6,966.86	2,919.51	1,109.72	76.11	85.06	112.70	364.66	147.11	239.40	1,542.05	13,563.18
Evansburg	6,945.58	2,572.01	854.64	75.56	60.70	94.50	175.43	148.71	224.97	1,720.66	12,872.76
Fairview	8,279.34	1,889.54	2,435.30	89.31	86.91	98.72	274.10	133.87	304.21	1,940.39	15,531.69
Forest Lawn	14,292.07	4,628.69	205.71	165.38	3,739.72	174.85	828.41	343.06	625.74	4,108.84	29,112.47
Fort Macleod	13,705.97	1,211.73	2,196.03	167.79	115.21	134.75	110.05	431.78	647.38	4,951.46	23,672.15
Fort Saskatchewan	7,441.01	1,843.27	123.65	82.73	1,472.70	143.06	687.77	197.88	348.85	2,192.86	14,533.78
Grande Prairie	26,668.79	9,536.51	8,902.85	403.87	710.31	363.05	332.37	1,291.01	1,996.93	14,694.89	64,900.58

Hanna	8,167.93	4,272.84	2,230.27	106.54	58.30	126.90	241.29	214.62	415.38	3,110.74	18,944.81
High River	10,272.80	3,342.44	1,554.85	153.10	77.62	151.70	122.74	415.09	638.65	4,873.16	21,602.15
Hinton	8,132.89	2,378.39	2,272.39	107.51	426.82	173.10	146.68	256.78	411.36	2,980.68	17,286.60
Holden	8,687.16	3,678.26	882.29	91.39	71.52	122.90	323.11	190.21	292.81	2,127.19	16,466.84
Innisfail	7,743.45	2,145.65	1,018.36	90.28	510.87	138.70	346.99	151.73	339.93	2,203.18	14,689.14
Jasper	12,383.53	3,881.31	3,967.13	157.01	358.49	185.25	695.97	.....	630.46	4,730.46	26,989.61
Jasper Place	31,178.57	6,031.55	625.29	443.81	431.65	80.15	641.99	1,007.12	2,114.43	15,406.12	57,960.68
Killam	9,117.92	2,152.85	2,214.83	109.58	190.12	130.80	213.36	176.89	354.16	2,579.24	17,239.75
Lac La Biche	7,960.91	3,536.26	2,253.92	87.65	310.85	105.95	189.26	159.05	310.68	2,276.85	17,191.38
Lacombe	15,607.84	3,000.00	2,205.52	236.96	356.92	178.95	228.92	946.23	1,158.26	8,761.80	32,681.40
Leduc	9,563.99	2,233.81	232.02	134.34	370.23	148.25	104.04	.....	633.87	4,361.17	17,781.72
Lethbridge North	22,308.05	4,197.00	4,122.83	253.28	140.46	104.50	96.70	527.70	981.71	6,834.10	39,566.33
Lethbridge South	54,014.51	3,774.10	10,900.43	670.62	184.55	153.60	1,824.10	1,491.84	3,053.31	21,606.30	97,673.36
Lethbridge Beer	4,156.44	600.00	.....	326.66	19.26	.....	1.48	2,213.54	2,676.24	20,469.01	30,462.63
Lloydminster	10,541.18	1,481.06	2,814.92	125.61	.....	125.50	79.38	274.10	524.36	3,911.14	19,877.25
Manning	7,289.21	3,654.89	2,748.10	82.19	234.87	118.33	392.03	166.49	247.28	1,868.98	16,802.37
Mayerthorpe	7,251.67	3,371.10	1,118.10	86.44	473.52	95.15	563.69	148.11	297.01	2,167.68	15,572.47
Medicine Hat	51,128.45	4,346.10	10,243.52	705.79	146.13	115.40	838.95	1,742.93	3,318.40	25,014.91	97,600.58
Milk River	5,074.67	1,543.20	1,014.47	58.06	87.50	100.15	184.59	116.78	192.34	1,348.96	9,720.72
Mundare	7,894.98	1,346.79	1,096.17	90.68	77.60	129.35	879.00	186.00	380.22	2,468.86	14,549.65
McLennan	16,665.06	3,069.85	4,297.21	270.53	140.98	160.80	436.61	1,524.95	1,454.31	10,571.12	38,591.42
Olds	9,773.47	2,501.80	1,320.67	122.41	40.12	126.40	716.33	249.81	512.61	3,628.46	18,992.08
Oyen	7,556.10	2,003.69	1,381.08	76.39	10.50	113.40	226.98	143.24	239.22	1,659.21	13,409.81
Peace River	19,028.37	8,241.42	5,015.85	280.06	181.03	172.55	330.09	1,016.90	1,411.74	10,116.52	45,794.53
Pincher Creek	10,471.20	3,355.10	1,474.97	105.74	383.76	119.15	79.48	166.27	321.82	2,417.22	18,894.71
Ponoka	9,364.10	2,016.46	1,208.57	116.41	461.06	131.95	301.50	203.14	399.20	2,953.89	17,156.28
Red Deer	36,466.68	21,351.17	6,753.81	587.82	486.40	411.80	465.73	1,949.92	3,162.56	23,350.35	94,986.24
Redwater	7,214.40	1,785.05	937.43	89.74	176.86	112.40	141.45	219.73	335.60	2,467.46	13,480.12
Rocky Mountain House	8,683.11	2,089.50	2,113.78	100.29	102.00	120.00	43.48	208.32	402.36	3,024.24	16,887.08
Smoky Lake	8,633.17	1,588.25	1,784.15	103.76	382.09	112.85	38.56	281.63	416.29	3,084.58	16,425.33
Spirit River	8,129.07	2,655.40	2,520.52	84.46	131.76	139.45	255.51	172.36	310.65	1,999.06	16,398.24
Stettler	9,322.09	1,276.20	2,450.51	127.40	205.98	151.25	308.96	289.73	678.18	4,206.13	19,016.43
Stony Plain	2,372.23	962.03	53.14	36.52	2,717.52	72.65	574.95	76.96	190.35	900.08	7,956.43
St. Paul	12,558.38	1,065.61	3,374.70	148.29	57.62	132.25	78.30	304.66	583.38	4,362.61	22,665.80
Taber	11,349.76	2,168.96	2,531.08	133.07	260.52	157.85	173.97	337.09	529.53	3,915.08	21,556.91
Thorsby	787.36	233.54	30.54	8.69	229.62	28.61	29.63	.....	22.59	172.81	1,543.39
Trochu	8,434.02	2,485.22	979.98	89.00	576.76	112.40	258.63	.....	317.98	1,859.80	15,113.79
Two Hills	8,096.33	1,780.18	1,279.32	96.53	40.12	117.65	337.23	178.86	340.43	2,537.51	14,804.16
Vegreville	13,446.17	915.90	2,153.88	164.02	80.27	157.05	91.16	343.35	640.99	4,805.42	22,798.21
Vermilion	9,387.51	1,071.74	2,331.45	112.18	47.92	136.25	217.68	234.15	458.25	3,405.57	17,402.70
Vulcan	8,668.52	2,456.55	934.54	101.86	359.97	109.10	57.68	158.78	323.59	2,302.47	15,473.06
Wainwright	8,755.69	2,248.82	3,026.62	127.52	49.87	182.35	420.09	310.77	630.72	4,500.11	20,252.56
Waterton Park	1,730.80	915.54	524.59	27.08	107.06	61.43	433.87	162.71	119.33	855.35	4,937.76
Waterways	5,532.38	2,154.09	1,932.52	63.76	.....	119.85	446.99	148.91	213.75	1,634.82	12,247.07
Westlock	9,224.31	2,183.28	1,290.12	123.23	210.33	137.30	98.50	.....	507.23	3,578.79	17,353.09
Wetaskiwin	12,960.06	2,306.80	1,813.21	169.79	914.43	186.50	778.39	366.47	735.31	5,298.87	25,529.83
Willingdon	7,294.39	2,134.27	1,134.49	88.63	69.83	99.35	341.62	201.23	392.74	2,433.56	14,190.11
	$1,901,185.76	$ 280,927.99	$ 173,548.74	$ 27,580.27	$ 82,081.97	$ 13,457.02	$ 62,865.11	$ 37,247.34	$ 135,936.02	$1,006,433.03	$3,721,263.25

STATEMENT No. 149

GOVERNMENT OF THE PROVINCE OF ALBERTA

ALBERTA LIQUOR CONTROL BOARD

STATEMENT OF ADMINISTRATION AND GENERAL EXPENSE, WAREHOUSE EXPENSE AND LICENSE EXPENSE

FOR THE YEAR ENDED MARCH 31, 1960

ADMINISTRATION AND GENERAL EXPENSE

Salaries		$ 259,900.40
Pension contributions		98,144.01
Depreciation, furniture and equipment		71,898.24
General		18,587.68
Travelling		14,440.05
Printing and stationery		12,952.40
Rent and property expense		5,537.91
Legal fees		5,275.04
Postage		5,191.18
Insurance		3,421.85
Telegraph and telephone		3,097.18
Light, water and fuel		1,778.62
Maintenance of equipment		1,044.97
Analysis		445.03
		$ 501,714.56
Transferred to operating expense, 95%	$ 476,628.83	
Transferred to license expense, 5%	25,085.73	
		$ 501,714.56

WAREHOUSE EXPENSE

Salaries	$ 419,075.93
Rent and property expense	52,008.55
Depreciation, furniture and equipment	17,054.48
General	13,688.78
Light, water and fuel	13,419.90
Insurance	5,386.91
Customs locker fees	3,442.50
Telegraph, telephone and postage	1,847.19
Freight, cartage and express	1,647.03
Supplies	1,233.18
Maintenance of equipment	999.75
	$ 529,804.20

LICENSE EXPENSE

Salaries	$ 90,517.90
Travelling	22,499.00
Stationery and supplies	2,229.65
Insurance	1,165.22
General	934.02
Depreciation, furniture and equipment	829.07
Telegraph and telephone	794.17
Analysis	390.00
Maintenance of equipment	202.83
	$ 119,561.86
Add: 5% of administration and general expense	25,085.73
	$ 144,647.59

STATEMENT No. 150

Government of the Province of Alberta

TREASURY BRANCHES

BALANCE SHEET AS AT MARCH 31, 1960

ASSETS

Cash:			
Currency on hand at branches and agencies		$ 1,230,930.85	
Cheques on chartered banks		6,624,124.39	
Balance on deposit with chartered bank		1,855,941.11	
Cash items in transit		2,393,799.82	
		$12,104,796.17	
Less: Special funds' accounts		2,027,587.72	
			$10,077,208.45
Loans and advances:			
Government sponsored activities		$ 441,925.13	
Guaranteed by the Province		1,628,222.83	
Municipalities, school divisions and hospital districts		3,017,949.30	
Commercial and industrial		19,358,927.12	
Housing and home improvements		2,012,747.27	
Personal and agricultural		6,876,763.91	
		$33,336,535.56	
Deduct: Allowance for bad and doubtful accounts		2,005,962.60	
			31,330,572.96
Investments:			
Bonds and debentures, at book value		$17,288,868.53	
Assigned agreement, cost		400,000.00	
			17,688,868.53
Special funds:			
Bad and doubtful accounts:			
Balance on deposit		$ 2,005,962.60	
Contingent liabilities:			
Investments:			
Government of Canada debentures, at par value		492,000.00	
Insurance:			
Investments:			
Government of Canada debentures, at par value	$ 30,000.00		
Balance on deposit	21,625.12		
		51,625.12	
			2,549,587.72
Accrued interest			121,912.01
Prepaid expenses			53,834.51
Automobiles and equipment, less depreciation			106,097.44
Furnishings and fixtures, at cost			175,066.54
Deficit:			
As at April 1, 1959		$ 1,708,878.28	
Deduct: Surplus for the year ended March 31, 1960		857.52	
			1,708,020.76
			$63,811,168.92

STATEMENT No. 150—*Continued*

LIABILITIES

Liabilities to the public:		
Accounts payable	$ 651.43	
Drafts and money orders outstanding	3,636,557.18	
Deposits not bearing interest	21,872,177.42	
Deposits bearing interest	29,510,170.97	
		$55,019,557.00
Province of Alberta revenue and trust deposits		6,609,948.79
Deferred credits:		
Holiday pay stamp adjustments	$ 350.87	
Unearned interest	19,744.61	
Interest contingent account	657,798.61	
		677,894.09
Insurance reserve		51,625.12
Provincial Treasurer:		
Appropriation for bad and doubtful accounts fund	$ 25,000.00	
Appropriations for contingent liabilities fund	492,000.00	
Appropriations for furniture and fixtures	175,066.54	
Appropriations for maintenance and operations, less revenue remitted	760,077.38	
		1,452,143.92
		$63,811,168.92

Edmonton, Alberta, August 22, 1960

I have audited the books and records of the Treasury Branches for the year ended March 31, 1960.

The branch balance sheets as at March 31, 1960, certified to by branch managers, were examined and consolidated with Head Office records. Transactions applicable to the year reported after preparation of branch statements are not reflected in the accounts.

Currency on hand, cheques on chartered banks and items in transit were certified by branch managers. The balance on deposit with the chartered bank was verified by certificate from the bank.

Loans and advances include loans outstanding as at March 31, 1960, overdrafts in depositors' accounts, bills discounted and items in overdue bills.

Advances totalling $4,780.39 were written off during the year under review while recoveries of advances previously written off amounted to $356.45. Provision for uncollectible accounts in the amount of $743,000.00 was made, leaving the allowance for bad and doubtful debts at $2,005,962.60 as at March 31, 1960.

Investments are summarized hereunder:

	Par Value	Book Value
Bonds and debentures:		
*Government of Canada	$14,622,000.00	$14,544,251.69
School Districts	1,640,270.00	1,624,744.19
Cities, Towns and Counties	1,028,825.80	1,026,872.65
Commercial	615,000.00	615,000.00
Assigned agreement	400,000.00	400,000.00
	$18,306,095.80	$18,210,868.53

*Includes bonds of a par value of $492,000.00 held for the Contingent Liabilities Fund and of a par value of $30,000.00 held for the Insurance Fund.

The above securities were verified by actual examination and found to be in order. The approximate market value of the Government of Canada bonds, the School District bonds and the City, Town and County bonds as at March 31, 1960 was $15,097,000.00.

Expenditures of the Treasury Branches for maintenance and operations have been charged to the general revenue fund of the Province, with the exception of an amount of $480,738.68, representing consumers' bonus for the months of February, 1941 to April, 1945, inclusive. This amount may be financed from the fund provided for contingent liabilities.

Subject to the foregoing, I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the Treasury Branches as at March 31, 1960, according to the information and explanations given to me and as shown by the books of the Treasury Branches, and the accompanying Statement of Revenue and Expenditure correctly sets forth the result of operations for the year ended at that date.

C. K. Huckvale, F.C.A.,
Provincial Auditor

STATEMENT No. 151

GOVERNMENT OF THE PROVINCE OF ALBERTA

TREASURY BRANCHES

STATEMENT OF REVENUE AND EXPENDITURE

FOR THE YEAR ENDED MARCH 31, 1960

REVENUE

Interest earnings on:		
Loans and advances	$ 1,679,316.12	
Investments	861,195.35	
Bank balances	2,072.64	
		$ 2,542,584.11
Commission and exchange earnings		669,400.67
Sundry revenue		2,500.83
		$ 3,214,485.61

EXPENDITURE

Salaries	$ 1,309,570.30
Interest on savings deposits	685,542.36
Maintenance of buildings	186,707.29
Agents' commission	95,917.07
Printing, stationery and office supplies	64,573.14
Postage, telegraph and telephone	34,613.11
Travelling expenses	27,451.22
Advertising and publicity	19,974.87
Insurance	13,804.96
Freight and express	10,872.00
Overdraft interest	8,800.43
Repairs and services	7,159.55
Clearing house fees	3,844.56
Sundry	1,797.23
	$ 2,470,628.09
Excess of revenue over expenditure before provision for bad and doubtful accounts	$ 743,857.52
Deduct: Provision for bad and doubtful accounts	743,000.00
Surplus for the year ended March 31, 1960	$ 857.52

STATEMENT No. 152

GOVERNMENT OF THE PROVINCE OF ALBERTA

RETIREMENT ANNUITIES FUND

BALANCE SHEET AS AT MARCH 31, 1960

ASSETS

	Par Value	Book Value	
Cash in treasury branch			$ 5,479.77
Investments:			
Government of Canada bonds	$ 97,500.00	$ 97,101.17	
Government of Canada guaranteed debentures	5,000.00	4,983.39	
Province of Newfoundland debentures	75,000.00	75,082.71	
Province of Ontario debentures	65,000.00	64,943.41	
Province of New Brunswick debentures	50,000.00	49,595.72	
Province of Saskatchewan debentures	40,000.00	40,000.00	
Province of Manitoba debentures	30,000.00	28,743.24	
Province of Nova Scotia debentures	15,000.00	14,849.23	
Province of Ontario guaranteed debentures	50,000.00	50,000.00	
	$ 427,500.00		425,298.87
Accrued interest			3,415.88
			$ 434,194.52

LIABILITIES

Retirement annuities:		
Purchasers' deposits on contracts	$ 141,722.16	
Annuity reserve	277,861.39	
		$ 419,583.55
Surplus:		
As at April 1, 1959	$ 11,896.28	
Add: Earnings from investments for the year ended March 31, 1960	17,319.32	
	$ 29,215.60	
Deduct: Interest credited to retirement annuities	14,604.63	
		14,610.97
		$ 434,194.52

Edmonton, Alberta, May 9, 1960

I have audited the books and records of the Retirement Annuities Fund for the year ended March 31, 1960.

I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the Retirement Annuities Fund as at March 31, 1960, according to information and explanations given to me and as shown by the books of the Fund, and the accompanying Statement of Operations correctly summarizes the transactions for the year ended at that date.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 153

GOVERNMENT OF THE PROVINCE OF ALBERTA

RETIREMENT ANNUITIES FUND

STATEMENT OF OPERATIONS

FOR THE YEAR ENDED MARCH 31, 1960

	Purchasers' deposits	Annuity reserve	Total
Retirement annuities as at April 1, 1959	138,061.16	$286,982.32	$425,043.48
Add:			
Deposits by purchasers	10,387.28	.....	10,387.28
Transferred to annuity reserve	*11,551.48*	11,551.48	.....
Interest credited, as provided by the Retirement Annuities Act	4,825.20	9,779.43	14,604.63
	$141,722.16	$308,313.23	$450,035.39
Deduct:			
Annuity payments	.....	30,451.84	30,451.84
Retirement annuities as at March 31, 1960	$141,722.16	$277,861.39	$419,583.55

STATEMENT No. 154

GOVERNMENT OF THE PROVINCE OF ALBERTA

QUEEN'S PRINTER'S ADVANCE

BALANCE SHEET AS AT MARCH 31, 1960

ASSETS

Accounts receivable		$ 201,472.64
Stock on hand		165,266.01
Equipment:		
Office and general	$ 10,086.66	
Printing and mimeographing	88,283.04	
Office machine services	30,340.27	
	$ 128,709.97	
Less: Accumulated depreciation	49,054.75	
		79,655.22
		$ 446,393.87

LIABILITIES

Accounts payable		$ 56,792.84
Sales tax unpaid		350.16
Provincial Treasurer's Advance		336,907.73
Surplus:		
As at April 1, 1959	$ 27,890.59	
Net profit for the year ended March 31, 1960	52,343.14	
	$ 80,233.73	
Less: Remitted to Provincial Treasurer	27,890.59	
		52,343.14
		$ 446,393.87

Edmonton, Alberta, August 4, 1960

I have audited the books and records of the Queen's Printer's Advance for the year ended March 31, 1960.

RESULT OF OPERATIONS

Operations for the year under review resulted in a net profit of $52,343.14 as compared with $27,890.59 for the previous year. Particulars of operations for the two years are summarized hereunder:

	Year ended March 31, 1960	Year ended March 31, 1959	Increase or *decrease*
Sales	$1,064,743.24	$ 938,911.78	$ 125,831.46
Less: Cost of goods sold	1,005,347.80	888,572.03	116,775.77
Gross profit on sales	$ 59,395.44	$ 50,339.75	$ 9,055.69
Printing and mimeographing, net revenue	45,283.82	29,822.68	15,461.14
Office machine services, net revenue	*38.94*	*3,306.30*	3,267.36
Cash discounts	13,435.55	11,868.47	1,567.08
Sundry revenue	1,842.56	1,924.87	*82.31*
	$ 119,918.43	$ 90,649.47	$ 29,268.96
Less: General expenses	67,575.29	62,758.88	4,816.41
Net profit	$ 52,343.14	$ 27,890.59	$ 24,452.55

STATEMENT No. 154—*Continued*

FINANCIAL POSITION

The financial position of the Queen's Printer's Advance as at March 31, 1960 is shown on the above Balance Sheet and is summarized hereunder in comparison with the position at March 31, 1959:

	Year ended March 31, 1960	1959	Increase or *decrease*
Assets			
Accounts receivable	$ 201,472.64	$ 151,518.58	$ 49,954.06
Stock on hand	165,266.01	180,333.88	*15,067.87*
Equipment	79,655.22	71,552.14	8,103.08
	$ 446,393.87	$ 403,404.60	$ 42,989.27
Liabilities			
Accounts payable	$ 57,143.00	$ 36,713.68	$ 20,429.32
Provincial Treasurer:			
Advance	336,907.73	338,800.33	*1,892.60*
Surplus	52,343.14	27,890.59	24,452.55
	$ 446,393.87	$ 403,404.60	$ 42,989.27

Accounts receivable are comprised mainly of charges to Government departments in the month of March 1960.

Stock and equipment on hand were verified from an inventory taken at March 31, 1960 and are supported by detailed lists and by certificates of officials in charge of the Queen's Printer's Advance.

Surplus, $52,343.14 represents the net profit for the year ended March 31, 1960 and should be remitted to the Provincial Treasurer.

I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the Queen's Printer's Advance as at March 31, 1960, according to information and explanations given to me and as shown by the books of the Advance and the accompanying Statement of Operations correctly sets forth the result of operations for the year ended at that date.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 155

GOVERNMENT OF THE PROVINCE OF ALBERTA

QUEEN'S PRINTER'S ADVANCE

STATEMENT OF OPERATIONS

FOR THE YEAR ENDED MARCH 31, 1960

Sales:			
Printing, stationery and office supplies			$ 1,049,712.72
Acts			15,030.52
			$ 1,064,743.24
Less: Cost of goods sold			1,005,347.80
Gross profit on sales			$ 59,395.44
Subsidiary services:			
	Printing and Mimeographing	Office Machine Services	
Revenue	$ 168,806.37	$ 48,993.60	
Less: Direct cost of services:			
Salaries and wages	$ 92,276.70	$ 37,949.53	
Materials used	24,426.17	11,083.01	
Spoilage	135.36	.....	
Depreciation on equipment	6,684.32	.....	
	$ 123,522.55	$ 49,032.54	
	$ 45,283.82	$ *38.94*	
			45,244.88
Cash discounts received			13,435.55
Sundry revenue, including cutting charges			1,842.56
Gross profit			$ 119,918.43
Less: General expenses:			
Salaries		$ 59,210.92	
Printing, stationery and office supplies		3,344.92	
Telephone, telegraph and postage		2,438.28	
Freight, duty and express		902.06	
Depreciation on office equipment		892.17	
Loss on sale of equipment, net		786.94	
			67,575.29
Net profit for the year ended March 31, 1960			$ 52,343.14

COST OF GOODS SOLD

Inventory, April 1, 1959		$ 180,333.88
Add: Purchases:		
Printing, stationery and office supplies	$ 976,754.06	
Acts	13,525.87	
		990,279.93
		$ 1,170,613.81
Less: Inventory, March 31, 1960		165,266.01
		$ 1,005,347.80

STATEMENT No. 156

GOVERNMENT OF THE PROVINCE OF ALBERTA

ALBERTA MUNICIPAL FINANCING CORPORATION

BALANCE SHEET AS AT DECEMBER 31, 1959

ASSETS

Cash in bank		$ 411,006.56
Accrued interest receivable		2,076,827.39
Investments:		
Government of Canada Treasury Bills due February 5, 1960	$ 2,987,063.48	
Alberta Municipal Financing Corporation 4¾% debentures due May 15, 1984 at cost, (par value $462,000.00)	428,705.00	
		3,415,768.48
Loans to municipalities, cities, towns and villages		99,286,766.23
Deferred charges:		
Unamortized debenture discount	$ 1,918,941.02	
Unamortized exchange on United States funds	2,755,412.70	
		4,674,353.72
		$109,864,722.38

LIABILITIES

Accrued interest payable		$ 1,023,676.71
Debenture debt:		
4 % demand debenture issued July 2, 1957	$ 30,000,000.00	
4 % demand debenture issued September 3, 1957	5,000,000.00	
4½% demand debenture issued October 7, 1957	800,000.00	
4½% demand debenture issued December 2, 1957	2,400,000.00	
4¾% 25 year sinking fund debenture issued May 15, 1959	50,000,000.00	
5 % 25 year sinking fund debenture issued December 15, 1959	20,000,000.00	
		108,200,000.00
Share capital:		
Authorized:		
3,000 class A shares with a par value of $10.00 each. Issue restricted to the Provincial Treasurer	$ 30,000.00	
1,000 class B shares with a par value of $10.00 each. Issue restricted to municipalities	10,000.00	
500 class C shares with a par value of $10.00 each. Issue restricted to cities	5,000.00	
500 class D shares with a par value of $10.00 each. Issue restricted to towns and villages	5,000.00	
5,000	$ 50,000.00	
*Issued and fully paid:		
3,000 class A shares	$ 30,000.00	
664 class B shares	6,640.00	
419 class C shares	4,190.00	
255 class D shares	2,550.00	
		43,380.00
Reserve for equalization of exchange on United States funds		58,632.81
Surplus:		
As at January 1, 1959	$ 408,266.05	
Add: Surplus for the year ended December 31, ,1959	189,399.62	
	$ 597,665.67	
Deduct: Transferred to reserve	58,632.81	
		539,032.86
		$109,864,722.38

*100 class B shares were issued during the year.
9 class C shares were issued during the year.
13 class D shares were issued during the year.

(Continued on Page 248)

Edmonton, Alberta, February 9, 1960

I have audited the books and records of the Alberta Municipal Financing Corporation for the year ended December 31, 1959.

Advances to municipalities secured by debentures, amount to $99,286,766.23. All securities were examined and found to be in order.

As at December 31, 1959 the debenture debt amounted to $108,200,000.00, guaranteed as to principal and interest by the Province of Alberta. A summary of transactions for the year ended December 31, 1959 is as follows:

Balance as at January 1, 1959		$ 38,250,000.00
Issued:		
4¾% 25 year sinking fund debentures	$ 50,000,000.00	
5 % 25 year sinking fund debentures	20,000,000.00	
		70,000,000.00
		$108,250,000.00
Redeemed:		
Provincial Treasurer, Municipal Loans Revolving Fund—4½% demand debentures		50,000.00
Balance as at December 31, 1959		$108,200,000.00

I have obtained all the information and explanations I have required and certify that, in my opinion, the above Balance Sheet and the accompanying Statement of Revenue and Expenditure are properly drawn up so as to show the true financial position of the Alberta Municipal Financing Corporation as at December 31, 1959 and the result of operations for the year ended at that date according to the best of my information and the explanations given to me and as shown by the books of the Corporation.

C. K. Huckvale, F.C.A.,
Provincial Auditor

STATEMENT No. 157

GOVERNMENT OF THE PROVINCE OF ALBERTA

ALBERTA MUNICIPAL FINANCING CORPORATION

STATEMENT OF REVENUE AND EXPENDITURE

FOR THE YEAR ENDED DECEMBER 31, 1959

REVENUE	
Interest on loans to municipalities, cities, towns and villages	$ 3,071,986.03
Interest on investments	227,399.90
Bank interest, net	4,308.98
Miscellaneous	24.50
	$ 3,303,719.41

EXPENDITURE	
Interest on debentures	$ 2,931,046.87
Amortization of exchange on United States funds	77,215.41
Amortization of debenture discount	61,058.98
Debenture issue expense	33,227.74
Directors' fees and expenses	5,545.02
Administration expense	5,000.00
Printing, stationery and office supplies	1,225.77
	$ 3,114,319.79
Surplus for the year ended December 31, 1959	$ 189,399.62

STATEMENT No. 158

GOVERNMENT OF THE PROVINCE OF ALBERTA

CITIZENS' DIVIDEND FUND

STATEMENT OF RECEIPTS AND PAYMENTS

FOR THE YEAR ENDED MARCH 31, 1960

Fund as at April 1, 1959		$ 1,330,203.65
Receipts:		
Interest earnings	$ 17,946.22	
Refunds of dividends	5,808.04	
		23,754.26
		$ 1,353,957.91
Payments:		
Dividends	$ 789,287.50	
Salaries	17,421.52	
Postage	6,155.93	
Machine rental and service	3,198.61	
Freight and express	122.35	
Miscellaneous	68.37	
		816.254.28
		$ 537,703.63
Transfers to General Revenue Fund in accordance with Chapter 60, Statutes of Alberta 1959, Section 4 (2)		537,703.63
Fund as at March 31, 1960		.....

STATEMENT No. 159

GOVERNMENT OF THE PROVINCE OF ALBERTA

ALBERTA INDUSTRIAL CORPORATION

BALANCE SHEET AS AT DECEMBER 31, 1959

ASSETS

Advances receivable			$ 1,042,031.07
Interest on advances, receivable and accrued			443,022.41
			$ 1,485,053.48
Less: Allowance for doubtful accounts			173,066.43
			$ 1,311,987.05

LIABILITIES

Interest payable on debentures, due and accrued			$ 168,709.42
Provincial Treasurer:			
Demand debentures			1,129,934.97
Surplus:			
As at January 1, 1959		$ 14,118.35	
Deduct: Transferred to allowance for doubtful accounts		14,118.35	
Add: Surplus for the year ended December 31, 1959:			
Interest earned	$ 48,215.50		
Less: Interest expense	34,872.84		
		$ 13,342.66	13,342.66
			$ 1,311,987.05

Edmonton, Alberta, January 25, 1960

I have audited the books and records of the Alberta Industrial Corporation for the year ended December 31, 1959.

Advances receivable consist solely of advances to Brazeau Collieries Limited. The assets of this Company were taken over and a receiver appointed by the Corporation on November 28, 1955. As at December 31, 1959, $147,968.93 had been realized from sales by the receiver.

The allowance for doubtful accounts is not adequate for its purpose.

I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the Alberta Industrial Corporation as at December 31, 1959, according to information and explanations given to me and as shown by the books of the Corporation.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 160

GOVERNMENT OF THE PROVINCE OF ALBERTA

STATEMENT OF EXPENDITURE FROM APPROPRIATION No. 916 "UNFORESEEN AND UNPROVIDED FOR"

FOR THE YEAR ENDED MARCH 31, 1960

Painting of Princess Margaret Mountain:		
Duncan Crockford	$ 348.50	
Roland Gissing	300.00	
		$ 648.50
Gratuity for judging plans re homes for senior citizens:		
Ronald Clarke	$ 200.00	
Elmer E. Roper	200.00	
Merrill D. Muttart	200.00	
		600.00
Remembrance Day wreaths:		
Canadian Legion, Alberta Provincial Command	$ 435.00	
Canadian Legion Poppy Fund	150.00	
Canadian Legion, Grande Prairie	12.50	
		597.50
Workmen's Compensation Board claim under Blind Workmen's Compensation Act		39.13
		$ 1,885.13

Certified correct,

C. K. HUCKVALE, F.C A.,
Provincial Auditor

STATEMENT No. 161

GOVERNMENT OF THE PROVINCE OF ALBERTA

STATEMENT OF PAYMENTS OUT OF CONTINGENCY FUND TREASURY DEPARTMENT ACT, SEC. 88, CHAP. 343, R.S.A. 1955

FOR THE YEAR ENDED MARCH 31, 1960

Payments during the year	Nil

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 162

GOVERNMENT OF THE PROVINCE OF ALBERTA

STATEMENT OF FUNDS RAISED UNDER THE TREASURY DEPARTMENT ACT, SEC. 63, CHAP. 343, R.S.A. 1955

FOR THE YEAR ENDED MARCH 31, 1960

Funds raised during the year	Nil

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 163

GOVERNMENT OF THE PROVINCE OF ALBERTA

STATEMENT OF FUNDS RAISED UNDER CHAPTER 80, R.S.A. 1955 THE DEFERRED CHARGES ACT

FOR THE YEAR ENDED MARCH 31, 1960

Funds raised during the year	Nil

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 164

GOVERNMENT OF THE PROVINCE OF ALBERTA

STATEMENT OF REMISSIONS

FOR THE YEAR ENDED MARCH 31, 1960

Under Chapter 343, Section 59, R.S.A., 1955, The Treasury Department Act:		
Land titles, clerks of court and sheriffs' fees charged to government departments	$ 46,409.60	
Commissioners for oaths	7,114.00	
Automobile licenses	1,935.75	
Fuel oil tax	1,338.14	
Notaries public	10.00	
		$ 56,807.49
Under Chapter 325, Section 22, R.S.A., 1955, An Act respecting fines and penalties:		
Public Service Vehicles Act	$ 2,004.25	
Game Act	493.00	
Labour Act	180.00	
Fuel Oil Tax Act	144.50	
Government Liquor Control Act	250.00	
Fisheries Act	25.00	
Forests Act	15.00	
		3,111.75
Under Chapter 343, Section 60, R.S.A., 1955, Uncollectible accounts:		
Department of Public Health	$ 2,003,812.77	
Department of Provincial Secretary	31,455.19	
Department of Lands and Forests	17,620.53	
Department of Municipal Affairs	11,489.01	
Department of Provincial Treasurer	8,883.71	
Department of Attorney General	5,401.87	
Department of Highways	3,814.75	
Department of Public Welfare	2,692.95	
Department of Education	817.89	
Department of Industry and Development	1.50	
Department of Labour	.75	
		2,085,990.92
Under Chapter 89, R.S.A., 1955, Domestic Relations Act, and regulations thereunder		4,650.00
Under Chapter 6, Section 9, R.S.A., 1955, Seed grain and relief acts, principal and interest		16,167.33
		$ 2,166,727.49

In addition to ordinary remissions the following cancellations and write-offs were made during the period under review:

	Principal	Interest
Petroleum and natural gas leases	$ 5,590.66	$ .....
Coal leases	58.54	1.51
	$ 5,649.20	$ 1.51

Under authority of Chapter 32, 1939, The Relief Indebtedness Act, seed grain, fodder and relief advances and interest amounting to $11,486.51 were cancelled during the period.

In addition, further advances and interest aggregating $345,667.12 may be cancelled under the terms of the Act.

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA

STATEMENT No. 165

XIV.—LABOUR DEPARTMENT

STATEMENT OF LEGISLATIVE, EXECUTIVE AND STATUTORY APPROPRIATIONS, EXPENDITURES AND UNEXPENDED BALANCES FOR THE YEAR ENDED MARCH 31, 1960

Payments for the year ended March 31, 1960	No. of Apprn.	Service	APPROPRIATIONS							Remarks
			Legislative	Executive	Statutory	Total	Expended	Unexpended	Over-expended	
			INCOME ACCOUNT							
$ 1,341.34	1100.	Minister's Office	$ 1,000.00	$	$	$ 1,000.00	$ 1,398.92	$	$ 398.92	O/C 185/60
5,023.87	1101.	General Office	10,000.00	.....	.....	10,000.00	5,304.33	4.695.67	.....	
	1102.	Employment Liaison Branch:								
10,280.00		(a) Salaries	10,280.00	.....	.....	10,280.00	10,280.00	.....	.....	
854.23		(b) Expenses	1,250.00	.....	.....	1,250.00	913.94	336.06	.....	
	1103.	Tradesmen's Qualification Act:								
15,408.14		(a) Salaries	21,900.00	.....	.....	21,900.00	15,408.14	6,491.86	.....	
15,206.35		(b) Expenses	14,600.00	.....	.....	14,600.00	16,700.65	.....	2,100.65	O/C 185/60
	1104.	Board of Industrial Relations:								
249,363.72		(a) Salaries	258,140.00	.....	.....	258,140.00	249,363.72	8,776.28	.....	
57,532.35		(b) Expenses	65,900.00	.....	.....	65,900.00	61,179.53	4,720.47	.....	
	1105.	Factories Act:								
82,862.41		(a) Salaries	87,180.00	.....	.....	87,180.00	82,862.41	4,317.59	.....	
25,631.63		(b) Expenses	27,980.00	.....	.....	27,980.00	26,913.05	1,066.95	.....	
	1106.	The Welding Act:								
49,542.37		(a) Salaries	48,770.00	.....	.....	48,770.00	49,542.37	.....	772.37	O/C 185/60
18,827.91		(b) Expenses	19,340.00	.....	.....	19,340.00	19,708.35	.....	368.35	O/C 185/60
	1107.	The Electrical Protection Act:								
282,972.85		(a) Salaries	304,110.00	.....	.....	304,110.00	282,972.85	21,137.15	.....	
76,581.62		(b) Expenses	79,875.00	.....	.....	79,875.00	81,563.78	.....	1,688.78	O/C 185/60
	1108.	The Boilers Act:								
260,097.73		(a) Salaries	264,195.00	.....	.....	264,195.00	260,097.73	4,097.27	.....	
58,492.33		(b) Expenses	61,640.00	.....	.....	61,640.00	62,035.76	.....	395.76	O/C 185/60
	1109.	Gas Protection Act:								
135,047.16		(a) Salaries	149,355.00	.....	.....	149,355.00	135,047.16	14,307.84	.....	
44,383.79		(b) Expenses	53,150.00	.....	.....	53,150.00	47,256.69	5,893.31	.....	
7,895.88		Special Warrants 36 & 64/59-60 (Postage)	.....	8,000.00	.....	8,000.00	7,895.88	104.12	.....	
		Special Warrant 37/59-60 (Minister's Office):								
7,070.02		(a) Salaries	.....	10,000.00	.....	10,000.00	7,070.02	2,929.98	.....	
		Special Warrant 38/59-60 (General Office):								
21,182.00		(a) Salaries	.....	30,000.00	.....	30,000.00	21,182.00	8,818.00	.....	
		Statutory:								
40,800.23		The Coal Miners Rehabilitation Act	.....	.....	40,800.23	40,800.23	40,800.23	.....	.....	Sec. 2, Chap. 12, 1954, as amended
$ 1,466,397.93		TOTAL: Income Account	$ 1,478,665.00	$ 48,000.00	$ 40,800.23	$ 1,567,465.23	$1,485,497.51	$ 81,967.72 (Net)	.....	

Appropriations 1102 (a) & (b), 1103 (a) & (b), 1104 (a) & (b), 1105 (a) & (b), 1106 (a) & (b), 1107 (a) & (b), 1108 (a) & (b) and 1109 (a) & (b) were transferred from the Department of Industries and Labour by Order-in-Council 1434/59.

Certified correct, C. K. HUCKVALE, F.C.A., *Provincial Auditor*

STATEMENT No. 166

GOVERNMENT OF THE PROVINCE OF ALBERTA

LABOUR DEPARTMENT

EXPENDITURE CLASSIFIED BY APPROPRIATIONS AND CHARACTER

FOR THE YEAR ENDED MARCH 31, 1960

INCOME ACCOUNT

Service	1100 Minister's Office	1101 General Office	1102 Employment Liaison Branch	1103 Tradesmen's Qualification Act	1104 Board of Industrial Relations	1105 Factories Act	1106 The Welding Act	1107 The Electrical Protection Act	1108 The Boilers Act	1109 Gas Protection Act	S.Ws. 36 & 64/59-60 Postage	S.W. 37/59-60 Minister's Office, Salaries	S.W. 38/59-60 General Office, Salaries	Chapter 12, 1954 Coal Miners Rehabilitation Act	Totals
Advertising	$	$	$	$	$ 142.52	$	$	$	$ 148.06	$ 148.76	$	$	$	$	$ 439.34
Automobiles	.....	.....	.....	2,057.54	3,374.01	.....	1,098.21	3,008.77	6,658.62	5,048.92	.....	.....	.....	.....	21,246.07
Equipment	479.59	1,635.30	.....	173.30	1,553.32	125.34	2,317.38	853.96	1,911.09	1,592.09	.....	.....	.....	.....	10,641.37
Examinations	.....	.....	.....	5,407.10	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	5,407.10
Fees and commissions	.....	.....	.....	.....	19,511.31	.....	.....	.....	.....	.....	.....	.....	.....	.....	19,511.31
Freight, express and cartage	.....	1.00	.....	18.75	90.74	13.94	200.15	1,737.55	113.67	406.24	.....	.....	.....	40,370.38	42,952.42
Material	.....	.....	.....	.....	.....	45.32	3,656.85	51.99	1,222.47	1,108.55	.....	.....	.....	.....	6,085.18
Miscellaneous expenses and supplies	1.00	22.20	.....	75.25	325.85	677.41	1,097.13	384.07	939.81	672.93	.....	.....	.....	.....	4,195.65
Newspapers and periodicals	9.00	65.00	14.00	5.00	165.26	72.00	.....	36.00	109.98	5.72	.....	.....	.....	.....	481.96
Postage	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	7,895.88	.....	.....	.....	7,895.88
Printing, stationery and office supplies	197.99	1,671.09	189.54	6,144.21	9,381.17	2,186.01	1,800.14	14,768.08	9,051.95	5,280.89	.....	.....	.....	.....	50,671.07
Rates, rentals and insurance	129.60	435.00	.....	215.78	2,737.32	351.00	1,156.70	1,657.80	3,074.06	1,490.22	.....	.....	.....	.....	11,247.48
Salaries	.....	.....	10,280.00	15,408.14	249,363.72	82,862.41	49,542.37	282,972.85	260,097.73	135,047.16	.....	7,070.02	21,182.00	.....	1,113,826.40
Telegrams and telephones	157.45	17.25	72.95	1,182.05	1,615.53	277.75	666.95	1,279.25	437.14	486.58	.....	.....	.....	37.95	6,230.85
Travelling expenses	424.29	1,457.49	637.45	1,421.67	22,282.50	23,164.28	7,714.84	57,786.31	38,368.91	31,015.79	.....	.....	.....	391.90	184,665.43
TOTAL: Income Account	$1,398.92	$5,304.33	$11,193.94	$32,108.79	$310,543.25	$109,775.46	$69,250.72	$364,536.63	$322,133.49	$182,303.85	$7,895.88	$7,070.02	$21,182.00	$40,800.23	$1,485,497.51

STATEMENT No. 167

GOVERNMENT OF THE PROVINCE OF ALBERTA

LABOUR DEPARTMENT

CASH COLLECTED ON INCOME ACCOUNT

FOR THE YEAR ENDED MARCH 31, 1960

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Apprenticeship Act	$ 3,401.00	$ 8,000.00	$	$ 4,599.00
Boilers Act:				
Engineers' registration fees	6,529.72	6,000.00	529.72	.....
Examination fees	7,689.00	6,500.00	1,189.00	.....
Miscellaneous	320.05	300.00	20.05	.....
Pressure vessel registration fees	129,590.50	118,000.00	11,590.50	.....
Sale of regulations and acts	215.00	200.00	15.00	.....
Survey of drawings	21,649.12	14,000.00	7,649.12	.....
Electrical Protection Act	114,947.17	105,000.00	9,947.17	.....
Factories Act	5,302.19	5,000.00	302.19	.....
Gas Protection Act	26,297.46	30,000.00	.....	3,702.54
Miscellaneous	781.96	.....	781.96	.....
Reimbursement of salaries	600.00	.....	600.00	.....
Tradesmen's Qualification Act, certificate fees	29,863.00	30,000.00	.....	137.00
Welding Act	22,596.42	19,000.00	3,596.42	.....
TOTAL: Income Account	$ 369,782.59	$ 342,000.00	$ 27,782.59 (Net)	.....

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 168

GOVERNMENT OF THE PROVINCE OF ALBERTA

XV.—INDUSTRY AND DEVELOPMENT DEPARTMENT

STATEMENT OF LEGISLATIVE AND EXECUTIVE APPROPRIATIONS, EXPENDITURES AND UNEXPENDED BALANCES FOR THE YEAR ENDED MARCH 31, 1960

Payments for the year ended March 31, 1960	No. of Apprn.	Service	APPROPRIATIONS						Remarks
			Legislative	Executive	Total	Expended	Unexpended	Over-expended	
			INCOME ACCOUNT						
	1200.	Minister's Office:							
$ 7,069.98		(a) Salaries	$ 14,140.00	.....	$ 14,140.00	$ 7,069.98	$ 7,070.02	.....	
1,090.09		(b) Expenses	1,500.00	.....	1,500.00	1,014.55	485.45	.....	
	1201.	General Office:							
55,602.71		(a) Salaries	59,230.00	.....	59,230.00	55,602.71	3,627.29	.....	
5,289.83		(b) Expenses	6,100.00	.....	6,100.00	5,269.13	830.87	.....	
	1202.	Employment Liaison Branch:							
40.36		(b) Expenses	.....	.....	.....	.....	.....	.....	
	1204.	Bureau of Statistics:							
53,568.14		(a) Salaries	54,230.00	.....	54,230.00	53,568.14	661.86	.....	
26,311.10		(b) Expenses	22,625.00	.....	22,625.00	22,021.84	603.16	.....	
	1205.	Licensing of Trades and Businesses Act:							
53,795.35		(a) Salaries	57,145.00	.....	57,145.00	53,795.35	3,349.65	.....	
8,853.12		(b) Expenses	9,535.00	.....	9,535.00	9,464.90	70.10	.....	
	1206.	Tradesmen's Qualification Act:							
1,188.18		(b) Expenses	.....	.....	.....	.....	.....	.....	
	1207.	Board of Industrial Relations:							
3,323.94		(b) Expenses	.....	.....	.....	.....	.....	.....	
	1210.	Co-operative Activities Supervision Act:							
100,108.70		(a) Salaries	114,620.00	.....	114,620.00	100,108.70	14,511.30	.....	
17,296.48		(b) Expenses	20,100.00	.....	20,100.00	18,635.23	1,464.77	.....	
	1211.	The Provincial Marketing Board:							
41,007.13		(a) Salaries	42,675.00	.....	42,675.00	41,007.13	1,667.87	.....	
6,431.55		(b) Expenses	6,300.00	.....	6,300.00	6,279.76	20.24	.....	
19,391.20	1213.	Postage	22,000.00	.....	22,000.00	19,391.20	2,608.80	.....	
	1215.	The Alberta Power Commission Act:							
31,054.86		(a) Salaries	31,895.00	.....	31,895.00	31,054.86	840.14	.....	
8,467.21		(b) Expenses	11,750.00	.....	11,750.00	8,157.95	3,592.05	.....	
	1216.	Factories Act:							
991.47		(b) Expenses	.....	.....	.....	.....	.....	.....	
	1217.	The Welding Act:							
613.46		(b) Expenses	.....	.....	.....	.....	.....	.....	
	1218.	The Electrical Protection Act:							
3,662.04		(b) Expenses	.....	.....	.....	.....	.....	.....	
	1219.	The Boilers Act:							
2,792.97		(b) Expenses	.....	.....	.....	.....	.....	.....	
	1220.	Gas Protection Act:							
2,419.92		(b) Expenses	.....	.....	.....	.....	.....	.....	
	1221.	Industrial Development and Immigration:							
17,598.90		(a) Salaries	17,640.00	.....	17,640.00	17,598.90	41.10	.....	
2,450.42		(b) Expenses	4,900.00	.....	4,900.00	2,520.12	2,379.88	.....	

	1222. Publicity Bureau:						
	(b) Expenses:						
12,961.40	1. Industrial promotion	35,000.00	.....	35,000.00	21,657.49	13,342.51	.....
1,710.50	2. Buy Alberta Products	10,000.00	.....	10,000.00	10,000.00	.....	.....
$ 485,091.01	TOTAL: Income Account	$ 541,385.00	.....	$ 541,385.00	$ 484,217.94	$ 57,167.06	.....

The Department name was changed from Industries and Labour to Industry and Development by amendment to the Industries and Labour Department Act. Appropriations 1202 (a) & (b), 1206 (a) & (b), 1207 (a) & (b), 1216 (a) & (b), 1217 (a) & (b), 1218 (a) & (b), 1219 (a) & (b) and 1220 (a) & (b) were transferred to the Department of Labour by Order-in-Council 1434/59 and appropriations 1221 (a) & (b) and 1222 (b) 1 & 2 were transferred from the Department of Economic Affairs by Order-in-Council 1352/59.

Certified correct,

C. K. Huckvale, F.C.A.,
Provincial Auditor

STATEMENT No. 169

GOVERNMENT OF THE PROVINCE OF ALBERTA

INDUSTRY AND DEVELOPMENT DEPARTMENT

EXPENDITURE CLASSIFIED BY APPROPRIATIONS AND CHARACTER

FOR THE YEAR ENDED MARCH 31, 1960

INCOME ACCOUNT

Service	1200 Minister's Office	1201 General Office	1204 Bureau of Statistics	1205 Licensing of Trades and Businesses Act	1210 Co-operative Activities Supervision Act	1211 The Provincial Marketing Board	1213 Postage	1215 The Alberta Power Commission Act	1221 Industrial Development and Immigration	1222 Publicity Bureau	Totals
Advertising	$	$	$	$	$	$	$	$	$	$ 17,462.07	$ 17,462.07
Automobiles	.....	.....	.....	789.01	.....	1,043.00	.....	1,299.13	.....	.....	3,131.14
Equipment	.....	256.95	1,048.20	607.58	1,783.06	.....	.....	29.73	.....	.....	3,725.52
Fees and commissions	.....	375.00	.....	.....	.....	.....	.....	.....	.....	.....	375.00
Freight, express and cartage	.....	.....	278.26	8.55	22.75	2.50	.....	.....	31.68	38.96	382.70
Miscellaneous expenses and supplies	75.84	80.21	314.40	32.50	60.90	14.95	.....	163.77	62.75	1,583.73	2,389.05
Newspapers and periodicals	24.00	95.21	14.48	89.00	15.57	18.65	.....	14.90	.....	.....	271.81
Photography and photographic supplies	.....	.....	.....	.....	.....	.....	.....	.....	.....	10.50	10.50
Postage	.....	.....	.....	.....	.....	.....	19,391.20	.....	.....	.....	19,391.20
Printing, stationery and office supplies	47.16	2,302.97	18,795.49	5,093.64	7,229.51	1,441.91	.....	1,387.57	356.51	9,098.06	45,752.82
Rates, rentals and insurance	.....	.....	.....	234.62	464.70	609.18	.....	280.81	.....	.....	1,589.31
Salaries	7,069.98	55,602.71	53,568.14	53,795.35	100,108.70	41,007.13	.....	31,054.86	17,598.90	.....	359,805.77
Special services	.....	.....	.....	.....	.....	.....	.....	.....	74.45	8.80	83.25
Surveys	.....	150.00	.....	.....	.....	.....	.....	1,141.21	.....	2,800.00	4,091.21
Telegrams and telephones	212.80	181.92	219.33	153.98	202.75	897.11	.....	166.75	194.72	.....	2,229.36
Travelling expenses	654.75	1,826.87	1,351.68	2,456.02	8,855.99	2,252.46	.....	3,674.08	1,800.01	455.37	23,327.23
Wages	.....	.....	.....	.....	.....	.....	.....	.....	.....	200.00	200.00
TOTAL: Income Account	$ 8,084.53	$ 60,871.84	$ 75,589.98	$ 63,260.25	$118,743.93	$ 47,286.89	$ 19,391.20	$ 39,212.81	$ 20,119.02	$ 31,657.49	$484,217.94

STATEMENT No. 170

GOVERNMENT OF THE PROVINCE OF ALBERTA

INDUSTRY AND DEVELOPMENT DEPARTMENT

CASH COLLECTED ON INCOME ACCOUNT

FOR THE YEAR ENDED MARCH 31, 1960

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Billiard Room and Bowling Alleys Act	$ 17,682.75	$ 17,000.00	$ 682.75	$ .....
Fuel Oil Licensing Act	6,103.00	6,000.00	103.00	.....
Licensing of Trades and Businesses Act	78,121.50	55,000.00	23,121.50	.....
Miscellaneous	96.20	3,000.00	.....	2,903.80
Oil sands reports	96.49	.....	96.49	.....
Public Auction Act	1,853.00	1,500.00	353.00	.....
Reimbursement of salaries	4,793.29	4,000.00	793.29	.....
TOTAL: Income Account	$ 108,746.23	$ 86,500.00	$ 22,246.23 (Net)	.....

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 171

GOVERNMENT OF THE PROVINCE OF ALBERTA

PROVINCIAL MARKETING BOARD

REPORT OF THE PROVINCIAL AUDITOR

Edmonton, Alberta, April 4, 1960

Under the provisions of Section 11, Chapter 191, R.S.A. 1955, I have to report that I have audited the books and records of the Provincial Marketing Board for the year ended December 31, 1959.

Under authority of Orders-in-Council 1000/56 and 1173/57 the Board acted as agent of the Government of the Province of Alberta in connection with the sale of surplus materials and equipment, including automobiles and trucks. Proceeds of sales for the year ended December 31, 1959 amounted to $135,824.04, direct expenses in connection therewith $1,282.04, disbursements to departments $111,445.29 and the balance of $23,096.71 held in trust as at December 31, 1959.

Trading activities of the Board were conducted during the year by the Board's wholly owned subsidiary, Marketing Services Limited, and are the subject of a separate report addressed to the Board of Directors of that corporation.

C. K. HUCKVALE, F.C.A.
Provincial Auditor

STATEMENT No. 172

GOVERNMENT OF THE PROVINCE OF ALBERTA

MARKETING SERVICES LIMITED

BALANCE SHEET AS AT DECEMBER 31, 1959

ASSETS

Cash on hand		$ 2,302.49
Cash in treasury branches		325,185.90
Accrued interest		905.04
Accounts receivable	$ 12,494.75	
Less: Allowance for doubtful accounts	8,958.13	
		3,536.62
Inventories:		
Held for sale under agreements, at cost	$ 522,535.41	
Less: Agreement deposits	149,775.00	
	$ 372,760.41	
Held for sale to the public, at cost	2,166.00	
		374,926.41
Prepaid expenses		292.07
Rock Wool Plant, Gap Lake		94,076.46
Motor vehicles and other equipment, at cost less accumulated depreciation		3,414.86
Warehouse building, at cost less accumulated depreciation		3,079.63
		$ 807,719.48

LIABILITIES

Accounts payable:		
Trade creditors		$ 24,697.12
Due to Provincial Treasurer:		
Advance under the authority of the Alberta Marketing Act, Sec. 17, Chapter 191, R.S.A. 1955		500,000.00
Share capital:		
Authorized: 20,000 shares with a par value of $10.00 each. Issue restricted to Provincial Marketing Board	$ 200,000.00	
Surplus:		
As at January 1, 1959	$ 264,010.45	
Add: Adjustment applicable to previous years	604.13	
	$ 264,614.58	
Add: Net profit from operations as per Statement No. 173	18,407.78	
		283,022.36
		$ 807,719.48

Edmonton, Alberta, March 15, 1960

I have audited the books and records of Marketing Services Limited for the year ended December 31, 1959.

OPERATIONS

Marketing Services Limited, incorporated under Part III of the Alberta Marketing Act, Chapter 191, R.S.A. 1955, conducted the trading activities of the Provincial Marketing Board for the year ended December 31, 1959.

Activities during the year consisted of the merchandising of implement parts and other commodities and rendering financial assistance under agreements to certain industries within the Province.

(Continued on Page 263)

STATEMENT No. 172—*Continued*

BALANCE SHEET

Accounts receivable aggregating $12,494.75 consist mainly of advances under agreements, to certain industries within the Province. These advances result from the purchase and resale of the commodities necessary for the particular activities of the industries, from expenditures for equipment and advances for operating expenses.

Inventories of commodities on hand at December 31, 1958, are certified as to prices and quantities by officials of the Corporation.

The Rock Wool Plant is shown on the Balance Sheet at $94,076.36, being the balance outstanding of advances made by Marketing Services Limited for the construction and operation of an insulation plant at Gap Lake, less an amount of $10,000.00 received to date under a hire-purchase agreement presently in force. This agreement calls for further payments of $40,000.00 principal leaving a balance of $54,076.46 which will represent a direct loss to Marketing Services Limited.

The Corporation issued to the Provincial Marketing Board one hundred shares of the capital stock for which no value was received. This transaction is not recorded and is not reflected on the above Balance Sheet.

Subject to the foregoing, I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of Marketing Services Limited as at December 31, 1959, according to information and explanations given to me and as shown by the books of the Corporation and the accompanying Statement of Profit and Loss correctly sets forth the result of operations for the year ended at that date.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 173

GOVERNMENT OF THE PROVINCE OF ALBERTA

MARKETING SERVICES LIMITED

STATEMENT OF PROFIT AND LOSS

FOR THE YEAR ENDED DECEMBER 31, 1959

Sales:		
Commodities under agreements	$ 738,882.21	
Implement parts	605.13	
Other commodities	1,044.70	
		$ 740,532.04
Deduct: Cost of sales		726,039.83
Gross profit on sales		$ 14,492.21
Add: Other income:		
Interest earned on advances	$ 14,144.20	
Brokerage on expired agreements	5,336.12	
Bank interest	3,588.51	
Rentals	800.00	
Miscellaneous	277.20	
		24,146.03
		$ 38,638.24
Deduct: Expenses:		
Salaries and wages	$ 15,426.06	
Travelling	1,749.21	
Provision for depreciation	1,087.95	
Motor vehicle maintenance	770.32	
Office supplies	560.71	
Insurance	179.35	
Telephone and telegraph	132.15	
Maintenance of depot	70.63	
Miscellaneous	254.08	
		20,230.46
Net profit from operations		$ 18,407.78

XVI.—PUBLIC WELFARE DEPARTMENT

STATEMENT OF LEGISLATIVE AND EXECUTIVE APPROPRIATIONS, EXPENDITURES AND UNEXPENDED BALANCES FOR THE YEAR ENDED MARCH 31, 1960

Payments for the year ended March 31, 1960	No. of Apprn.	Service	APPROPRIATIONS						Remarks
			Legislative	Executive	Total	Expended	Unexpended	Over-expended	
			INCOME ACCOUNT						
	1600.	Minister's Office:							
$ 14,140.00		(a) Salaries	$ 14,140.00	.....	$ 14,140.00	$ 14,140.00	$	$	
1,049.73		(b) Expenses	1,280.00	.....	1,280.00	1,012.55	267.45	.....	
	1601.	General Office:							
73,834.13		(a) Salaries	70,440.00	.....	70,440.00	73,834.13	.....	3,394.13	O/C 78/60
37,921.06		(b) Expenses	43,250.00	.....	43,250.00	41,319.93	1,930.07	.....	
	1602.	Municipalities:							
1,678,270.36		1. Grants, indigents	1,750,000.00	.....	1,750,000.00	1,689,149.97	60,850.03	.....	
	1603.	Public Assistance:							
		1. Administration:							
53,050.59		(a) Salaries	51,330.00	.....	51,330.00	53,050.59	.....	1,720.59	Os/C 78 & 524/60
6,493.61		(b) Expenses	6,150.00	.....	6,150.00	6,698.50	.....	548.50	O/C 186/60
90,301.47		2. Improvement districts and special areas	115,000.00	.....	115,000.00	89,328.11	25,671.89	.....	
956,410.05		3. Transients	780,000.00	.....	780,000.00	933,584.23	.....	153,584.23	O/C 186/60
	1605.	Single Men:							
		1. Administration:							
33,766.75		(a) Salaries	35,140.00	.....	35,140.00	33,766.75	1,373.25	.....	
958.39		(b) Expenses	1,270.00	.....	1,270.00	956.61	313.39	.....	
168,602.06		2. Provincial hostels	217,200.00	.....	217,200.00	167,058.39	50,141.61	.....	
32,390.62		3. Recreation depots	45,590.00	.....	45,590.00	32,676.20	12,913.80	.....	
46,641.74		4. Hospital and medical services	85,000.00	.....	85,000.00	45,458.66	39,541.34	.....	
	1607.	Rehabilitation and Re-establishment of Needy Persons on Farms and Colonies:							
33,170.13		(a) Salaries	36,260.00	.....	36,260.00	33,170.13	3,089.87	.....	
97,771.14		(b) Expenses	80,700.00	.....	80,700.00	97,946.72	.....	17,246.72	O/C 186/60
	1609.	Child Welfare Act:							
174,819.71		(a) Salaries	191,150.00	.....	191,150.00	174,819.71	16,330.29	.....	
1,898,407.95		(b) Expenses	1,948,000.00	.....	1,948,000.00	1,938,133.94	9,866.06	.....	
7,634.86		(c) Grants	10,000.00	.....	10,000.00	8,109.50	1,890.50	.....	
	1610.	Accounts Branch:							
77,275.75		(a) Salaries	77,950.00	.....	77,950.00	77,275.75	674.25	.....	
910.90		(b) Expenses	1,400.00	.....	1,400.00	900.50	499.50	.....	
35,951.06	1611.	Postage	40,000.00	.....	40,000.00	35,951.06	4,048.94	.....	
	1614.	Regional Offices:							
206,586.74		(a) Salaries	178,560.00	.....	178,560.00	206,586.74	.....	28,026.74	O/C 146/60
66,866.25		(b) Expenses	64,000.00	.....	64,000.00	68,018.05	.....	4,018.05	O/C 186/60
	1617.	Rehabilitation of Disabled Persons:							
27,391.08		(a) Salaries	32,110.00	.....	32,110.00	27,391.08	4,718.92	.....	
7,928.07		(b) Expenses	6,400.00	.....	6,400.00	7,823.58	.....	1,423.58	O/C 1909/59
14,237.48		(c) Grants	20,000.00	.....	20,000.00	15,170.50	4,829.50	.....	
	1619.	Pensions Branch:							
		1. Administration:							
159,427.18		(a) Salaries	163,090.00	.....	163,090.00	159,427.18	3,662.82	.....	
17,416.23		(b) Expenses	14,750.00	.....	14,750.00	16,692.15	.....	1,942.15	O/C 146/60

	2. Assistance and Allowances (Federal-Provincial):							
3,985,035.20	(a) Old age assistance	4,300,000.00	.....	4,300,000.00	3,985,608.49	314,391.51	.....	
302,477.15	(b) Blind persons' allowances	315,000.00	.....	315,000.00	302,490.89	12,509.11	.....	
1,088,401.00	(c) Disabled persons' allowances	1,140,000.00	.....	1,140,000.00	1,088,434.04	51,565.96	.....	
	3. Allowances and Pensions (Provincial):							
2,084,682.50	(a) Mothers' allowances	2,075,000.00	.....	2,075,000.00	2,084,682.50	.....	9,682.50	O/C 186/60
501,907.58	(b) Widows' pensions	560,000.00	.....	560,000.00	501,907.58	58,092.42	.....	
1,018,952.91	(c) Disabled persons' pensions	1,005,000.00	.....	1,005,000.00	1,018,952.91	.....	13,952.91	O/C 186/60
	4. Supplementary Allowances (Provincial):							
3,550,784.67	(a) Recipients, old age security	3,705,000.00	.....	3,705,000.00	3,550,578.73	154,421.27	.....	
891,968.71	(b) Recipients, old age assistance	1,100,000.00	.....	1,100,000.00	891,945.36	208,054.64	.....	
64,766.75	(c) Recipients, blind persons' allowances	70,000.00	.....	70,000.00	64,744.00	5,256.00	.....	
1,060.00	(d) Recipients, disabled persons' pensions	2,000.00	.....	2,000.00	1,060.00	940.00	.....	
$19,509,661.56	TOTAL: Income Account	$20,352,160.00	.....	$20,352,160.00	$19,539,855.71	$ 812,304.29 (Net)	.....	

Certified correct,

C. K. Huckvale, F.C.A.,
Provincial Auditor

STATEMENT No. 175

GOVERNMENT OF THE PROVINCE OF ALBERTA

PUBLIC WELFARE DEPARTMENT

EXPENDITURE CLASSIFIED BY APPROPRIATIONS AND CHARACTER

FOR THE YEAR ENDED MARCH 31, 1960

INCOME ACCOUNT

Service	1600 Minister's Office	1601 General Office	1602 Municipalities	1603 Public Assistance	1605 Single Men	1607 Rehabilitation and Re-establishment of Needy Persons on Farms and Colonies	1609 Child Welfare Act	1610 Accounts Branch	1611 Postage	1614 Regional Offices	1617 Rehabilitation of Disabled Persons	1619 Pensions Branch	Totals
Automobiles	$	$	$	$ 1,216.94	$ 1,314.76	$ 2,359.00	$ 5,822.52	$	$	$	$ 1,314.74	$	$ 12,027.96
Board	.....	.....	.....	671,598.33	116,918.08	17,650.21	1,454,761.85	.....	.....	.....	1,674.70	.....	2,262,603.17
Books, binding and teaching supplies	.....	.....	.....	.....	.....	.....	15,940.85	.....	.....	.....	.....	.....	15,940.85
Burials	.....	.....	.....	4,022.56	3,115.50	515.00	2,061.50	.....	.....	.....	.....	.....	9,714.56
Clothing	.....	.....	.....	49,949.92	3,011.59	3,838.23	272,389.34	.....	.....	.....	.....	.....	329,189.08
Colony development	.....	.....	.....	.....	.....	38,599.74	.....	.....	.....	.....	.....	.....	38,599.74
Equipment	.....	3,318.67	.....	.....	.....	342.05	602.25	890.35	.....	2,040.35	.....	486.60	7,680.27
Feed and seed	.....	.....	.....	.....	1,581.97	.....	.....	.....	.....	.....	.....	.....	1,581.97
Fees and commission	.....	.....	.....	.....	12.48	.....	.....	.....	.....	.....	.....	.....	12.48
Freight, express and cartage	.....	164.87	.....	10.33	896.89	2,514.11	79.57	.....	.....	629.52	.....	65.30	4,360.59
Grants	.....	.....	1,689,149.97	.....	.....	.....	8,109.50	.....	.....	.....	15,170.50	13,490,404.50	15,202,834.47
Heating, lighting and power	.....	.....	.....	15,252.51	8,804.10	3,454.54	.....	.....	.....	.....	.....	.....	27,511.15
Hospital and medical services supplies	.....	.....	.....	13,308.53	1,302.97	44.67	26,809.60	.....	.....	.....	.....	.....	41,465.77
Laundry and cleaning	.....	.....	.....	.....	1,773.41	.....	.....	.....	.....	.....	.....	.....	1,773.41
Legal fees and expenses	.....	.....	.....	.....	.....	.....	1,017.01	.....	.....	.....	.....	.....	1,017.01
Material	.....	.....	.....	.....	325.60	.....	.....	.....	.....	.....	.....	.....	325.60
Medical and hospital services	.....	.....	.....	258,905.03	4,813.85	3,006.69	121,857.16	.....	.....	.....	238.00	6,544.46	395,365.19
Miscellaneous expenses and supplies	.....	5,411.35	.....	9.60	3,526.80	2.00	1,174.85	10.15	.....	3,243.33	2,327.74	49.70	15,755.52
Newspapers and periodicals	23.00	9.00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	32.00
Postage	.....	.....	.....	.....	.....	.....	.....	.....	35,951.06	.....	.....	.....	35,951.06
Printing, stationery and office supplies	.....	29,257.34	.....	.....	.....	.....	3,343.12	.....	.....	30.15	2.60	8,328.92	40,962.13
Rates, rentals and insurance	129.60	89.39	.....	172.57	189.58	2,383.62	1,158.58	.....	.....	.....	89.00	.....	4,212.34
Repairs and replacements	.....	.....	.....	.....	7,047.04	5,966.89	.....	.....	.....	.....	.....	.....	13,013.93
Salaries	14,140.00	73,834.13	.....	53,050.59	33,766.75	33,170.13	174,819.71	77,275.75	.....	206,586.74	27,391.08	159,427.18	853,462.06
Telegrams and telephones	268.59	645.71	.....	1,826.33	107.22	574.01	2,592.28	.....	.....	1,688.91	114.00	252.20	8,069.25
Travelling expenses	591.36	2,423.60	.....	13,338.19	14,936.24	5,256.00	28,523.46	.....	.....	60,385.79	2,062.80	964.97	128,482.41
Wages	.....	.....	.....	.....	76,471.78	11,439.96	.....	.....	.....	.....	.....	.....	87,911.74
TOTAL: Income Account	$15,152.55	$115,154.06	$1,689,149.97	$1,082,661.43	$279,916.61	$131,116.85	$2,121,063.15	$78,176.25	$35,951.06	$274,604.79	$50,385.16	$13,666,523.83	$19,539,855.71

STATEMENT No. 176

GOVERNMENT OF THE PROVINCE OF ALBERTA

PUBLIC WELFARE DEPARTMENT

CASH COLLECTED ON INCOME ACCOUNT

FOR THE YEAR ENDED MARCH 31, 1960

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Blind persons' allowances:				
Government of Canada	$ 224,297.53	$ 236,250.00	$	$ 11,952.47
Provinces	3,083.75	2,000.00	1,083.75	.....
Child Welfare Act, reimbursements	122,014.41	40,000.00	82,014.41	.....
Disabled persons' allowances:				
Government of Canada Re:				
Medical reviews	846.31	3,000.00	.....	2,153.69
Pensions	538,313.58	570,000.00	.....	31,686.42
Rehabilitation of disabled persons	16,455.05	14,000.00	2,455.05	.....
Provinces	7,913.74	6,000.00	1,913.74	.....
Mothers' allowances, reimbursements	2,300.37	.....	2,300.37	.....
Old age assistance:				
Government of Canada	1,966,395.62	2,150,000.00	.....	183,604.38
Provinces	38,934.15	35,750.00	3,184.15	.....
Public assistance, reimbursements	209,512.94	125,000.00	84,512.94	.....
Supplementary allowances:				
Reimbursements by other provinces:				
Blind persons' allowances	480.00	1,000.00	.....	520.00
Disabled persons' allowances	960.00	1,000.00	.....	40.00
Old age assistance	53,170.76	58,000.00	.....	4,829.24
Unemployment assistance agreement:				
Government of Canada	2,414,302.33	1,800,000.00	614,302.33	.....
TOTAL: Income Account	$5,598,980.54	$5,042,000.00	$ 556,980.54 (Net)	.....

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 177

GOVERNMENT OF THE PROVINCE OF ALBERTA

XVII.—VOCATIONAL TRAINING

STATEMENT OF LEGISLATIVE AND EXECUTIVE APPROPRIATIONS, EXPENDITURES AND UNEXPENDED BALANCES FOR THE YEAR ENDED MARCH 31, 1960

Payments for the year ended March 31, 1960	No. of Apprn.	Service	APPROPRIATIONS						Remarks
			Legislative	Executive	Total	Expended	Unexpended	Over-expended	
			INCOME ACCOUNT						
		EDUCATION DEPARTMENT							
	1700.	Administration:							
$ 41,872.91		(a) Salaries	$ 41,565.00	$	$ 41,565.00	$ 41,872.91	$	$ 307.91	O/C 360/60
2,025.80		(b) Expenses	1,480.00	.....	1,480.00	1,879.99	.....	399.99	O/C 1909/59
1,695.05	1704.	Training of Foremen and Supervisors	2,100.00	.....	2,100.00	1,695.05	404.95	.....	
	1706.	Training of Unemployed Persons:							
91,616.38		(a) Salaries	95,920.00	.....	95,920.00	91,616.38	4,303.62	.....	
193,891.00		(b) Expenses	185,300.00	40,000.00	225,300.00	198,864.80	26,435.20	.....	S.W. 61/59-60
	1707.	Training of Disabled Persons:							
31,482.19		(b) Expenses	30,550.00	.....	30,550.00	30,549.37	.63	.....	
		AGRICULTURE DEPARTMENT							
	1708.	Rural Courses—Dairying, Electrification and Welding:							
25,569.09		(b) Expenses	24,550.00	.....	24,550.00	22,326.72	2,223.28	.....	
		LABOUR DEPARTMENT							
	1711.	Apprenticeship Training:							
170,394.64		(a) Salaries	203,015.00	.....	203,015.00	170,394.64	32,620.36	.....	
839,346.26		(b) Expenses	740,800.00	81,000.00	821,800.00	803,237.46	18,562.54	.....	S.W. 62/59-60
$ 1,397,893.32		TOTAL: Income Account	$ 1,325,280.00	$ 121,000.00	$ 1,446,280.00	$ 1,362,437.32	$ 83,842.68 (Net)	.....	

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 178

GOVERNMENT OF THE PROVINCE OF ALBERTA

VOCATIONAL TRAINING

EXPENDITURE CLASSIFIED BY APPROPRIATIONS AND CHARACTER

FOR THE YEAR ENDED MARCH 31, 1960

INCOME ACCOUNT

Service	1700 Administration	1704 Training of Foremen and Supervisors	1706 Training of Unemployed Persons	1707 Training of Disabled Persons	1708 Rural Courses—Dairying, Electrification and Welding	1711 Apprenticeship Act	Totals
Advertising	$	$	$	$	$	$ 160.44	$ 160.44
Automobiles	.....	.....	.....	.....	.....	719.31	719.31
Automobiles plates and badges	2.00	.....	.....	.....	.....	.....	2.00
Board	.....	.....	106,232.79	12,539.40	3,710.00	275,287.10	397,769.29
Equipment	.....	.....	136.23	401.54	.....	924.01	1,461.78
Fees and commissions	2.80	.....	74,151.77	9,609.67	.....	225.00	83,989.24
Freight, express and cartage	.....	.....	390.25	.....	421.08	313.77	1,125.10
Heating, lighting and power	.....	.....	768.33	20.54	27.30	5,387.82	6,203.99
Hospital and medical supplies	.....	.....	.....	.....	135.00	.....	135.00
Laundry and cleaning	.....	.....	.....	.....	157.50	.....	157.50
Material	.....	.89	660.98	264.94	6,063.23	48,556.18	55,546.22
Medical services	.....	.....	26.52	.....	.....	7.20	33.72
Miscellaneous expenses	4.00	.....	.....	.....	.....	.....	4.00
Postage	254.95	.....	100.00	.....	.....	151.00	505.95
Printing, stationery and office supplies	1,435.51	.....	2,445.57	.....	5.60	9,205.95	13,092.63
Rates, rentals and insurance	.....	.....	.....	7.30	2,867.00	110,144.20	113,018.50
Salaries	41,872.91	.....	91,616.38	.....	.....	170,394.64	303,883.93
Special services	.....	.....	3,533.30	.....	72.48	8,984.13	12,589.91
Telegrams and telephones	54.25	.....	61.96	1.21	3.39	441.08	561.89
Travelling expenses	126.48	296.16	1,555.93	1,136.13	2,818.72	66,918.51	72,851.93
Wages	.....	1,398.00	8,801.17	6,568.64	6,045.42	275,811.76	298,624.99
TOTAL: Income Account	$ 43,752.90	$ 1,695.05	$ 290,481.18	$ 30,549.37	$ 22,326.72	$ 973,632.10	$1,362,437.32

STATEMENT No. 179

GOVERNMENT OF THE PROVINCE OF ALBERTA

VOCATIONAL TRAINING

CASH COLLECTED ON INCOME ACCOUNT

FOR THE YEAR ENDED MARCH 31, 1960

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Government of Canada Re:				
Apprenticeship training	$ 440,778.83	$ 422,300.00	$ 18,478.83	$ .....
Depreciation on buildings and machinery	1,172.93	.....	1,172.93	.....
Rural courses, dairying, electrification and welding	11,604.53	12,200.00	.....	595.47
Training of disabled persons	15,748.87	15,200.00	548.87	.....
Training of foremen and supervisors	922.97	1,050.00	.....	127.03
Training of unemployed persons	98,014.84	95,000.00	3,014.84	.....
Miscellaneous	139.13	.....	139.13	.....
Reimbursement of salaries	137,094.99	88,800.00	48,294.99	.....
Rural welding courses, fees	4,200.00	.....	4,200.00	.....
Sale of material	670.20	.....	670.20	.....
University of Alberta students' loans	2,643.01	.....	2,643.01	.....
TOTAL: Income Account	$ 712,990.30	$ 634,550.00	$ 78,440.30 (Net)	.....

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 180

GOVERNMENT OF THE PROVINCE OF ALBERTA

XVIII.—ECONOMIC AFFAIRS DEPARTMENT

STATEMENT OF LEGISLATIVE AND EXECUTIVE APPROPRIATIONS, EXPENDITURES AND UNEXPENDED BALANCES FOR THE YEAR ENDED MARCH 31, 1960

Payments for the year ended March 31, 1960	No. of Apprn.	Service	APPROPRIATIONS						
			Legislative	Executive	Total	Expended	Unexpended	Over-expended	Remarks
			INCOME ACCOUNT						
	1800.	Minister Office:							
$ 91.99		(b) Expenses	.....	.....	.....	.....	.....	.....	
	1801.	General Office:							
112.43		(b) Expenses	.....	.....	.....	.....	.....	.....	
	1802.	Industrial Development and Immigration:							
15.84		(b) Expenses	.....	.....	.....	.....	.....	.....	
	1803.	Publicity Bureau:							
		(b) Expenses:							
4,995.35		1. Publicity	.....	.....	.....	.....	.....	.....	
2,518.38		3. Industrial promotion	.....	.....	.....	.....	.....	.....	
	1805.	Cultural Activities:							
7,844.30		(b) Expenses	.....	.....	.....	.....	.....	.....	
	1806.	Provincial Jubilee Auditoriums Management:							
		1. Edmonton:							
1,820.86		(b) Expenses	.....	.....	.....	.....	.....	.....	
		2. Calgary:							
1,306.31		(b) Expenses	.....	.....	.....	.....	.....	.....	
50.61	1808.	Advisory Board on Objectionable Publications	.....	.....	.....	.....	.....	.....	
	1809.	Film and Photographic Bureau:							
3,469.45		(b) Expenses	.....	.....	.....	.....	.....	.....	
	1810.	Office of Agent General, London, England:							
630.25		(b) Expenses	.....	.....	.....	.....	.....	.....	
	1813.	Southern Area Office:							
71.83		(b) Expenses	.....	.....	.....	.....	.....	.....	
	1814.	Alberta Travel Bureau:							
10,153.07		(b) Expenses	.....	.....	.....	.....	.....	.....	
	1815.	Restoration of Historic Sites:							
3,226.39		(b) Expenses	.....	.....	.....	.....	.....	.....	
$ 36,307.06		TOTAL: Income Account	.....	.....	.....	.....	.....	.....	

Appropriations 1800 (a) & (b), 1801 (a) & (b), 1803 (a) & (b) 1, 1805 (a) & (b), 1806, 1. (a) & (b), 2. (a) & (b), 1807, 1808, 1809 (a) & (b), 1810 (a) & (b), 1813 (a) & (b), 1814 (a) & (b) and 1815 (a) & (b) were transferred to the Provincial Secretary's Department and appropriations 1802 (a) & (b) and 1803 (b) 3 & 4 were transferred to the Industry and Development Department by Order-in-Council 1352/59.

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA

STATEMENT No. 181

XIX.—LANDS AND FORESTS DEPARTMENT

STATEMENT OF LEGISLATIVE AND EXECUTIVE APPROPRIATIONS, EXPENDITURES AND UNEXPENDED BALANCES FOR THE YEAR ENDED MARCH 31, 1960

Payments for the year ended March 31, 1960	No. of Apprn.	Service	APPROPRIATIONS						Remarks
			Legislative	Executive	Total	Expended	Unexpended	Over-expended	
			INCOME ACCOUNT						
	1901.	Minister's Office:							
$ 14,140.00		(a) Salaries	$ 14,140.00	$	$ 14,140.00	$ 14,140.00	$	$	
4,771.33		(b) Expenses	4,700.00	.....	4,700.00	4,816.45	.....	116.45	O/C 561/60
	1902.	Deputy Minister's Office:							
53,968.27		(a) Salaries	53,670.00	.....	53,670.00	53,968.27	.....	298.27	O/C 421/60
7,276.45		(b) Expenses	9,400.00	.....	9,400.00	7,508.64	1,891.36	.....	
	1903.	Accounts Branch:							
164,080.00		(a) Salaries	172,800.00	.....	172,800.00	164,080.00	8,720.00	.....	
5,032.00		(b) Expenses	6,000.00	.....	6,000.00	5,048.69	951.31	.....	
1,148.12	1904.	Advisory Board and Committees	2,000.00	.....	2,000.00	1,148.12	851.88	.....	
6,685.25	1905.	Destruction of Pests	15,000.00	.....	15,000.00	6,103.63	8,896.37	.....	
	1906.	Eastern Rockies Forest Conservation:							
321,446.19		(a) Salaries	352,890.00	.....	352,890.00	321,446.19	31,443.81	.....	
450,246.88		(b) Expenses	427,850.00	.....	427,850.00	447,774.98	.....	19,924.98	Os/C 421 & 561/60
	1907.	Forest Administration:							
37,615.01		(a) Salaries	43,220.00	.....	43,220.00	37,615.01	5,604.99	.....	
7,733.82		(b) Expenses	33,800.00	.....	33,800.00	16,598.84	17,201.16	.....	
	1908.	Forest Management:							
114,110.69		(a) Salaries	116,960.00	.....	116,960.00	114,110.69	2,849.31	.....	
137,198.53		(b) Expenses	142,500.00	.....	142,500.00	142,220.60	279.40	.....	
	1909.	Forest Protection:							
885,558.95		(a) Salaries	927,180.00	.....	927,180.00	885,558.95	41,621.05	.....	
1,953,928.12		(b) Expenses	2,013,000.00	.....	2,013,000.00	1,996,988.33	16,011.67	.....	
	1910.	Forest Inventory:							
147,979.18		(a) Salaries	150,570.00	.....	150,570.00	147,979.18	2,590.82	.....	
126,404.25		(b) Expenses	135,000.00	.....	135,000.00	127,547.35	7,452.65	.....	
1,239,225.44	1911.	Forest and Prairie Fire Suppression	100,000.00	1,150,000.00	1,250,000.00	1,234,405.09	15,594.91	.....	S.W. 52/59-60
	1912.	Fish and Wildlife Division:							
269,139.09		(a) Salaries	289,760.00	.....	289,760.00	269,139.09	20,620.91	.....	
271,132.04		(b) Expenses	258,000.00	.....	258,000.00	267,505.27	.....	9,505.27	O/C 421/60
	1913.	Commercial Fisheries:							
70,934.71		(a) Salaries	78,460.00	.....	78,460.00	70,934.71	7,525.29	.....	
76,198.42		(b) Expenses	82,000.00	.....	82,000.00	79,951.94	2,048.06	.....	
	1914.	Lands Division:							
333,934.45		(a) Salaries	341,700.00	.....	341,700.00	333,934.45	7,765.55	.....	
235,143.58		(b) Expenses	307,400.00	.....	307,400.00	231,776.54	75,623.46	.....	
	1916.	Radio Communications:							
114,625.94		(a) Salaries	119,510.00	.....	119,510.00	114,625.94	4,884.06	.....	
301,142.58		(b) Expenses	213,625.00	.....	213,625.00	254,681.59	.....	41,056.59	Os/C 78 & 421/60
	1917.	Technical Division:							
211,406.43		(a) Salaries	210,770.00	.....	210,770.00	211,406.43	.....	636.43	O/C 421/60
131,128.11		(b) Expenses	172,000.00	.....	172,000.00	109,085.89	62,914.11	.....	
	1918.	Registration Branch:							
98,382.06		(a) Salaries	103,800.00	.....	103,800.00	98,382.06	5,417.94	.....	
4,503.65		(b) Expenses	5,000.00	.....	5,000.00	4,577.01	422.99	.....	

20,703.29	1919. Postage	18,000.00	.....	18,000.00	20,703.29	.....	2,703.29	Os/C 421 & 561/60
56,875.41	1920. Printing, Stationery and Office Supplies	50,000.00	.....	50,000.00	54,416.73	.....	4,416.73	O/C 78/60
	1921. Forestry Training School:							
12,495.00	(a) Salaries	12,500.00	.....	12,500.00	12,495.00	5.00	.....	
14,227.79	(b) Expenses	13,900.00	.....	13,900.00	14,235.48	.....	335.48	O/C 561/60
	1922. Provincial Parks:							
51,382.15	(a) Salaries	59,640.00	.....	59,640.00	51,382.15	8,257.85	.....	
366,242.11	(b) Expenses	388,000.00	.....	388,000.00	367,724.89	20,275.11	.....	
227,618.36	1923. Aircraft Patrol	340,000.00	.....	340,000.00	217,817.06	122,182.94	.....	
3,363.30	Special Warrant 69/58-59 (Payments to settlers of the Wanham land project for improvements and re-settlement allowances)	.....	.....	.....	.....	.....	.....	
9,332.42	Special Warrant 5/59-60 (Payments to settlers of the Wanham land propect for improvements and re-settlement allowances)	.....	10,000.00	10,000.00	9,332.42	667.58	.....	
8,424.81	Special Warrant 48/59-60 (Payment of a contract for material and labour in order to raise the ground level of Sylvan Lake Provincial Park)	.....	8,424.81	8,424.81	8,424.81	.....	.....	
$ 8,566,884.18	TOTAL: Income Account	$ 7,784,745.00	$1,168,424.81	$ 8,953,169.81	$ 8,531,591.76	$ 421,578.05 (Net)	.....	
			CAPITAL ACCOUNT					
$ 54,205.87	Special Warrant 62/58-59 (Winter works program in connection with the building of access roads and trails in the forest areas of the Province)	.....	$	$	$	$	.....	
8,829.33	Special Warrant 63/58-59 (Winter works program in connection with construction of camp grounds and picnic sites in provincial parks and Eastern Rockies Forest Conservation area)	.....	.....	.....	.....	.....	.....	
159,340.75	Special Warrants 3, 12 & 53/59-60 (Winter works program in connection with construction of camp grounds and picnic sites in provincial parks and Eastern Rockies Forest Conservation area)	.....	218,490.27	218,490.27	181,701.94	36,788.33	.....	
148,297.67	Special Warrants 4, 11, 13, 34 & 45/59-60 (Winter works program in connection with the building of access roads, trails and bridges in the forest areas of the Province)	.....	155,496.16	155,496.16	148,297.67	7,198.49	.....	
33,642.42	Special Warrant 8/59-60 (Payment to Government of Canada in connection with the administration and control of certain lands)	.....	33,642.42	33,642.42	33,642.42	.....	.....	
1,278.00	Special Warrant 39/59-60 (Payment to Government of Canada in consideration of certain lands and improvements thereon transferred to the Province)	.....	1,278.00	1,278.00	1,278.00	.....	.....	
$ 405,594.04	TOTAL: Capital Account	.....	$ 408,906.85	$ 408,906.85	$ 364,920.03	$ 43,986.82	.....	

Certified correct,

C. K. Huckvale, F.C.A.,
Provincial Auditor

LANDS AND FORESTS DEPARTMENT

Government of the Province of Alberta

EXPENDITURE CLASSIFIED BY APPROPRIATIONS AND CHARACTER

FOR THE YEAR ENDED MARCH 31, 1960

INCOME ACCOUNT

Service	1901 Minister's Office	1902 Deputy Minister's Office	1903 Accounts Branch	1904 Advisory Board and Committees	1905 Destruction of Pests	1906 Eastern Rockies Forest Conservation	1907 Forest Administration	1908 Forest Management	1909 Forest Protection	1910 Forest Inventory	1911 Forest and Prairie Fires Suppression	1912 Fish and Wildlife Division	1913 Commercial Fisheries	1914 Lands Division	1916 Radio Communications	1917 Technical Division	1918 Registration Branch	1919 Postage	1920 Printing, Stationery and Office Supplies	1921 Forestry Training School	1922 Provincial Parks	1923 Aircraft Patrol	S.W. 5/59-60 Payments to settlers of the Wanham project	S.W. 48/59-60 Contract for raising the ground level of Sylvan Lake Park	Totals
Advertising	$ 2.00	$ 4,775.13	$	$	$	$ 37.65	$ 9,991.20	$ 2,295.97	$ 13,675.02	$ 98.47	$	$ 103.26	$	$ 3,747.76	$	$ 2,180.28	$	$	$	$	$ 482.86	$	$	$ 2.50	$ 37,392.10
Automobiles	2,116.00	.....	.....	.....	.....	44,542.14	.....	6,704.67	92,384.04	9,817.10	.....	16,999.92	11,891.43	1,421.07	6,447.83	2,133.70	.....	.....	.....	.....	8,726.82	.....	.....	.....	203,184.72
Board	.....	.....	.....	.....	.....	8,108.28	147.00	13,271.14	45,695.74	10,418.82	124,289.76	1,478.14	.....	10.30	.....	.....	.....	.....	.....	3,834.77	.....	933.55	.....	.....	208,187.50
Books and binding	.....	90.76	3.15	.....	.....	70.49	24.38	492.83	69.73	61.51	.....	253.19	97.37	27.61	.....	102.38	14.15	.....	.....	103.40	.....	.....	.....	.....	1,410.95
Buildings and sites	.....	.....	.....	.....	.....	.....	.....	.....	125.00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	590.00	.....	.....	.....	715.00
Clothing	.....	.....	.....	.....	.....	5,394.61	.....	1,166.56	16,137.76	.....	.....	4,238.05	2,365.39	.....	18.00	.....	.....	.....	.....	190.97	512.95	.....	.....	.....	30,024.29
Construction contracts	.....	.....	.....	.....	.....	32,890.85	.....	.....	111,152.76	.....	.....	756.50	.....	10,667.23	.....	.....	.....	.....	.....	.....	83,446.99	3,399.85	.....	.....	242,314.18
Contract labour	.....	.....	.....	.....	.....	.....	.....	400.00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	400.00
Equipment	.....	181.25	2,096.36	.....	.....	78,238.51	313.57	10,966.53	332,471.25	4,516.51	1,502.57	13,625.56	11,439.43	2,396.76	137,943.13	19,841.69	527.59	.....	.....	1,598.50	56,145.40	42,983.20	.....	.....	716,787.81
Feed and seed	.....	.....	.....	.....	.....	676.09	.....	9,189.48	1,078.84	.....	42.65	6,202.25	.....	3,156.95	7.45	.....	.....	.....	.....	.....	820.00	688.75	.....	.....	21,862.46
Fees and commissions	6.00	45.34	.....	.....	175.60	1,000.00	29.94	51.78	347.26	1.32	14.50	798.17	54.05	413.29	62.90	.....	28.67	.....	.....	26.50	13.50	181.86	.....	.....	3,250.68
Fencing	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,539.00	.....	.....	.....	.....	.....	.....	49.30	.....	.....	.....	2,588.30
Freight, express and cartage	.....	.90	.....	.....	.....	2,846.25	501.47	1,131.24	21,749.15	1,221.73	1,307.95	2,246.30	332.88	4.92	2,916.22	416.05	3.79	.....	.....	46.23	2,299.20	141.37	.....	.....	37,165.65
Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	9,332.42	.....	9,332.42
Heating, lighting and power	.....	.....	.....	.....	.....	5,310.52	.....	57.99	32,884.02	.....	6,091.23	2,048.19	1,341.22	216.94	4,639.58	.....	.....	.....	.....	565.57	5,602.74	1,134.84	.....	.....	59,892.84
Laundry and cleaning	.....	.....	.....	.....	.....	115.28	.....	10.15	631.70	147.50	1,976.50	67.80	.....	.....	.....	162.13	2.45	.....	.....	155.62	.75	.....	.....	.....	3,269.88
Legal fees and expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	70.00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	70.00
Livestock	.....	.....	.....	.....	.....	.....	.....	.....	60.00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	60.00
Material	.....	.....	.....	.....	.....	53,055.97	.....	1,087.70	193,859.24	.....	.....	23,147.83	5,407.16	5,719.85	.....	.....	.....	.....	.....	.....	5,902.28	1,152.61	.....	.....	289,332.64
Miscellaneous expenses and supplies	.....	.....	.....	.....	2,746.42	3,082.58	2,173.15	2,880.89	15,199.04	2,489.10	21,839.93	14,370.85	1,117.18	2,268.69	9,531.06	32,685.74	2,601.59	.....	.....	387.44	13,887.28	1,181.62	.....	.....	128,442.56
Newspapers and periodicals	14.48	72.45	.....	.....	.....	39.61	90.00	160.62	28.73	2.50	.....	35.58	14.27	.....	15.91	.....	15.07	.....	.....	100.56	2.00	.....	.....	.....	591.78
Photography and photographic supplies	.....	.....	2,146.71	.....	.....	341.81	.....	9.00	195.81	317.17	26.84	3.60	.....	.....	1,007.06	21,632.74	14.50	.....	.....	.....	31.40	.....	.....	.....	25,726.64
Postage	40.00	.....	.....	.....	.....	1,180.92	.....	.....	3,032.50	.....	.....	555.00	90.00	202.00	240.00	.....	50.00	20,703.29	.....	15.00	88.00	.....	.....	.....	26,196.71
Printing, stationery and office supplies	42.43	44.46	28.60	.....	.....	976.87	1,660.54	63.34	537.20	148.15	.....	3,549.25	124.02	100.17	1,258.42	454.18	114.52	.....	54,416.73	65.78	366.28	.....	.....	.....	63,950.94
Rates, rentals and insurance	149.09	568.50	.....	.....	385.95	22,724.67	131.25	13,498.71	388,675.79	1,037.71	746,830.04	4,178.64	2,764.55	150,193.16	20,400.69	2,584.95	119.00	.....	.....	428.62	55,415.84	147,069.20	.....	8,120.00	1,565,276.36
Repairs and replacements	1.20	.....	530.11	.....	.....	18,956.72	226.69	511.77	80,509.51	1,235.68	898.00	1,790.22	1,462.42	1,153.23	47,457.78	1,297.94	188.18	.....	.....	17.38	17,895.15	913.34	.....	.....	175,045.32
Salaries	14,140.00	53,968.27	164,080.00	.....	.....	321,446.19	37,615.01	114,110.69	885,558.95	147,979.18	.....	269,139.09	70,934.71	333,934.45	114,625.94	211,406.43	98,382.06	.....	.....	12,495.00	51,382.15	.....	.....	.....	2,901,198.12
Surveys	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	184.14	.....	.....	7,537.04	.....	.....	.....	.....	.....	.....	.....	.....	7,721.18
Telegrams and telephones	220.70	184.00	121.40	.....	.....	1,152.06	647.18	685.70	10,788.50	245.58	.....	7,836.35	1,011.97	2,184.84	6,528.50	309.58	.....	.....	.....	137.20	1,147.33	.....	.....	.....	33,200.89
Travelling expenses	2,224.55	1,545.85	122.36	1,148.12	734.58	59,369.48	382.90	11,742.81	255,825.68	19,989.96	36,539.03	134,633.05	36,357.70	35,961.23	13,758.12	5,106.43	468.20	.....	.....	3,855.73	17,800.59	5,669.05	.....	.....	643,235.42
Wages	.....	.....	.....	.....	2,061.08	107,663.62	279.57	65,841.72	379,874.06	75,798.54	293,046.09	28,587.57	3,896.76	9,321.54	2,448.94	12,641.06	429.30	.....	.....	2,706.21	96,498.23	12,367.82	.....	302.31	1,093,764.42
TOTAL: Income Account	$ 18,956.45	$ 61,476.91	$169,128.69	$ 1,148.12	$ 6,103.63	$769,221.17	$ 54,213.85	$256,331.29	$2,882,547.28	$275,526.53	$1,234,405.09	$536,644.36	$150,886.65	$565,710.99	$369,307.53	$320,492.32	$102,959.07	$ 20,703.29	$ 54,416.73	$ 26,730.48	$419,107.04	$217,817.06	$ 9,332.42	$ 8,424.81	$8,531,591.76

CAPITAL ACCOUNT

Service	S.W.s. 3, 12, & 53/59-60 Completion of winter works program for construction of camp grounds and picnic sites	S.W.s. 4, 11, 13, 34 & 45/59-60 Construction of forest access roads and trails for fire protection	S.W. 8/59-60 Payment to Government of Canada for administration and control of lands	S.W. 39/59-60 Payment to Government of Canada for lands and improvements transferred to the Province	Totals
Board	$ 1,234.64	$ 1,485.03	$	$	$ 2,719.67
Construction contracts	43,508.02	11,784.38	.....	.....	55,292.40
Equipment, permanent	186.75	.....	.....	.....	186.75
Freight, express and cartage	8.00	1,078.89	.....	.....	1,086.89
Heating, lighting and power	1,179.56	257.60	.....	.....	1,437.16
Land purchases	.....	.....	33,642.42	1,278.00	34,920.42
Laundry	8.78	.....	.....	.....	8.78
Material	21,571.90	37,287.73	.....	.....	58,859.63
Miscellaneous expenses and supplies	86.61	903.87	.....	.....	990.48
Rates, rentals and insurance	10,350.95	37,779.04	.....	.....	48,129.99
Repairs and replacements	251.21	160.15	.....	.....	411.36
Travelling expenses	123.10	14.90	.....	.....	138.00
Wages	103,192.42	57,546.08	.....	.....	160,738.50
TOTAL: Capital Account	$ 181,701.94	$ 148,297.67	$ 33,642.42	$ 1,278.00	$ 364,920.03

STATEMENT No. 183

GOVERNMENT OF THE PROVINCE OF ALBERTA

LANDS AND FORESTS DEPARTMENT

CASH COLLECTED ON INCOME AND CAPITAL ACCOUNTS

FOR THE YEAR ENDED MARCH 31, 1960

INCOME ACCOUNT

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Fisheries Act:				
Fish royalty	$ 34,286.42	$ 50,000.00	$	$ 15,713.58
Fishing licenses	162,681.70	170,000.00	.....	7,318.30
Miscellaneous	2,087.16	1,000.00	1,087.16	.....
Game Act:				
Fur tax (less commissions)	78,307.77	100,000.00	.....	21,692.23
Game licenses	516,806.78	475,000.00	41.806.78	.....
Miscellaneous	2,166.97	1,500.00	666.97	.....
Government of Canada Re:				
Air weapons range agreement	53,049.98	53,000.00	49.98	.....
Fire fighting agreement	94,573.20	.....	94,573.20	.....
Forestry agreement	75,266.24	133.500.00	.....	58,233.76
Lands and Grazing:				
Cultivation rentals, fees, etc.	162,208.04	155,000.00	7,208.04	.....
General sales, interest	6,125.09	15,000.00	.....	8,874.91
Grazing rentals, fees, etc.	434,879.17	300,000.00	134,879.17	.....
Hay fees, dues, etc.	8,040.43	3,500.00	4,540.43	.....
Homestead leases, fees, rents, etc.	49,987.19	20,000.00	29,987.19	.....
Land patent, miscellaneous	4,042.52	2,500.00	1,542.52	.....
Miscellaneous leases	177,724.04	175,000,00	2,724.04	.....
Miscellaneous permits	62,284.73	75,000.00	.....	12,715.27
Right of entry leases	285,676.90	300,000.00	.....	14,323.10
Miscellaneous	108,391.04	50,000.00	58,391.04	.....
Reimbursement of salaries	10,241.26	.....	10,241.26	.....
Restoration of survey monuments	356.90	15,000.00	.....	14,643.10
Sale of aerial photographic survey maps	30,833.37	40,000.00	.....	9,166.63
Sale of automobiles	1,373.88	.....	1,373.88	.....
Sale of equipment	4,777.61	.....	4,777.61	.....
Sale of maps and plans	31,697.24	30,000.00	1,697.24	.....
Sale of materials and supplies	1,473.36	.....	1,473.36	.....
School lands:				
Interest on sales	48,790.74	60,000.00	.....	11,209.26
Permits, fees, rentals, etc.	361,588.30	400,000.00	.....	38,411.70
Surface rights on east slope forest reserve	554,373.61	650,000.00	.....	95,626.39
Timber:				
Rentals, fees, dues, etc.	2,970,421.32	3,500,000.00	.....	529,578.68
TOTAL: Income Account	$6,334,512.96	$6,775,000.00	.....	$ 440,487.04 (Net)

CAPITAL ACCOUNT

Government of Canada Re:				
Forest access roads and trails	$ 167,677.88	$ 125,000.00	$ 42,677.88	$ .....
Forestry agreement	35,213.50	70,000.00	.....	34,786.50
Picnic areas and camp grounds	77,340.56	50,000.00	27,340.56	.....
Homestead sales principal	50,117.72	10,000.00	40,117.72	.....
Land sales principal	154,996.70	175,000.00	.....	20,003.30
Repayment of advances, Wanham land project:				
Advances for clearing and breaking land	26,844.80	44,000.00	.....	17,155.20
TOTAL: Capital Account	$ 512,191.16	$ 474,000.00	$ 38,191.16 (Net)	.....

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 184

GOVERNMENT OF THE PROVINCE OF ALBERTA

EASTERN ROCKIES FOREST CONSERVATION BOARD

BALANCE SHEET AS AT MARCH 31, 1960

ASSETS

Workmen's Compensation Board deposit	$ 5,139.79
Value of loose tools and equipment transferred to the Province of Alberta as at April 1, 1959	173,496.38
Capital improvements and works	5,716,615.20
	$ 5,895,251.37

LIABILITIES

Government of Canada and Government of the Province of Alberta, equity as per Statement No. 186	$ 5,895,251.37

NOTE: Section 20 of the Memorandum of Agreement set forth in the schedules to Chapter 59, Statutes of Canada, 1947 and Chapter 20, Statutes of Alberta, 1948 and Amendment Acts, 1957 provides that upon termination of the Agreement:

(a) All improvements or works resulting from the carrying out of the programs of the Board shall belong to the Province.

(b) All other property acquired by the Board shall belong to the Province.

Edmonton, Alberta, July 11, 1960

I have audited the books and records of the Eastern Rockies Forest Conservation Board maintained by the Department of Lands and Forests, Government of the Province of Alberta, for the year ended March 31, 1960.

Total capital expenditures from inception to March 31, 1955 amounting to $6,278,906.10 were made from funds provided by the Government of Canada (as authorized under Section 8 (a) of the Memorandum of Agreement), for the location and construction of forest improvements, the making of a forest inventory, reforestation, and such other works and services as the Board considered necessary in that area of the East Slope of the Rocky Mountains forming part of the watershed of the Saskatchewan River, as more definitely described in the Appendix to the Act. The total expenditure was not to exceed $6,300,000.00 during the seven years ended March 31, 1955.

I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the Eastern Rockies Forest Conservation Board as at March 31, 1960 according to the information and explanations given to me and as shown by the records of the Board and the accompanying statements correctly set forth the results of transactions for the year ended at that date.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 185

GOVERNMENT OF THE PROVINCE OF ALBERTA

EASTERN ROCKIES FOREST CONSERVATION BOARD

STATEMENT OF MAINTENANCE EXPENDITURE

FOR THE YEAR ENDED MARCH 31, 1960

Maintenance expenses:		
Salaries	$ 349,982.93	
Wages	79,361.62	
New construction	61,326.23	
Motor vehicle expense	46,828.32	
Materials	25,031.42	
Rentals	18,949.05	
Repairs and replacements (other than motor vehicles)	18,062.46	
Travelling	17,553.00	
Camp supplies	8,191.18	
Uniforms	5,394.61	
Heat, light and power	4,207.17	
Freight, express and cartage	2,854.17	
Postage	1,183.92	
Telegrams and telephones	1,152.06	
Honorarium	1,000.00	
Printing, stationery and office supplies	985.48	
Miscellaneous supplies and expenses	4,243.96	
		$ 646,307.58
Movable equipment, loose tools and small equipment:		
Tractors, trailers and heavy equipment	$ 65,521.98	
Cars and trucks	47,089.01	
Office furniture and equipment	1,624.52	
Miscellaneous equipment	8,678.08	
		122,913.59
		$ 769,221.17
Provided by:		
Appropriation 1906		$ 769,221.17

NOTE: The total amount expended by the Board was provided by the Government of the Province of Alberta in accordance with Section 2 (a) (ii) of the Memorandum of Agreement, dated June 17, 1953, between the Government of Canada and the Government of the Province of Alberta as set forth in the Schedules to Chapter 41, Statutes of Canada, 1952, and Chapter 36, Statutes of Alberta, 1953.

The remuneration and expenses of members of the Board were paid by the Governments of Canada and the Province of Alberta in accordance with Section 2 (b) (iii) of the Memorandum of Agreement and are not, with the exception of the honorarium of $1,000.00 to A. T. Baker, included in the above statement.

STATEMENT No. 186

GOVERNMENT OF THE PROVINCE OF ALBERTA

EASTERN ROCKIES FOREST CONSERVATION BOARD

STATEMENT OF GOVERNMENT OF CANADA AND GOVERNMENT OF PROVINCE OF ALBERTA EQUITY

FOR THE YEAR ENDED MARCH 31, 1960

Balance as at April 1, 1959	$ 5,895,197.84
Add:	
Workmen's Compensation Board deposit interest	139.79
	$ 5,895,337.63
Deduct:	
Workmen's Compensation Board interest remitted	86.26
Government of Canada and Government of Province of Alberta equity as at March 31, 1960	$ 5,895,251.37

GOVERNMENT OF THE PROVINCE OF ALBERTA

STATEMENT No. 187

XX.—MINES AND MINERALS DEPARTMENT

STATEMENT OF LEGISLATIVE AND EXECUTIVE APPROPRIATIONS, EXPENDITURES AND UNEXPENDED BALANCES FOR THE YEAR ENDED MARCH 31, 1960

Payments for the year ended March 31, 1960	No. of Apprn.	Service	APPROPRIATIONS Legislative	Executive	Total	Expended	Unexpended	Over-expended	Remarks
		INCOME ACCOUNT							
	2002.	Deputy Minister's Office:							
$ 38,191.24		(a) Salaries	$ 41,555.00	.....	$ 41,555.00	$ 38,191.24	$ 3,363.76	$	
5,155.18		(b) Expenses	4,840.00	.....	4,840.00	5,187.74	.....	347.74	Os/C 360 & 561/60
	2003.	Accounts Branch:							
86,186.02		(a) Salaries	86,515.00	.....	86,515.00	86,186.02	328.98	.....	
2,972.03		(b) Expenses	2,700.00	.....	2,700.00	2,995.45	.....	295.45	O/C 360/60
	2004.	Pipe Lines Division:							
33,897.01		(a) Salaries	37,980.00	.....	37,980.00	33,897.01	4,082.99	.....	
13,561.02		(b) Expenses	15,360.00	.....	15,360.00	13,934.79	1,425.21	.....	
	2005.	Geological Branch:							
3,166.67		(a) Salaries	3,200.00	.....	3,200.00	3,166.67	33.33	.....	
25.00		(b) Expenses	1,000.00	.....	1,000.00	25.00	975.00	.....	
	2006.	Mines:							
65,215.28		(a) Salaries	71,150.00	.....	71,150.00	65,215.28	5,934.72	.....	
12,820.74		(b) Expenses	15,680.00	.....	15,680.00	12,344.90	3,335.10	.....	
	2007.	Mineral Rights:							
197,858.45		(a) Salaries	208,950.00	.....	208,950.00	197,858.45	11,091.55	.....	
25,238.30		(b) Expenses	38,100.00	.....	38,100.00	23,362.40	14,737.60	.....	
	2008.	Mineral Taxation:							
68,384.61		(a) Salaries	71,025.00	.....	71,025.00	68,384.61	2,640.39	.....	
3,237.92		(b) Expenses	4,610.00	.....	4,610.00	3,130.67	1,479.33	.....	
664,212.74	2009.	Oil and Gas Conservation Board	675,000.00	.....	675,000.00	663,049.50	11,950.50	.....	
	2010.	Technical Branch:							
176,441.02		(a) Salaries	185,090.00	.....	185,090.00	176,441.02	8,648.98	.....	
11,712.60		(b) Expenses	11,980.00	.....	11,980.00	11,955.40	24.60	.....	
11,857.31	2011.	Postage	9,500.00	.....	9,500.00	11,857.31	.....	2,357.31	O/C 121/60
26,256.00	2012.	Printing, Stationery and Office Supplies	26,000.00	.....	26,000.00	27,104.07	.....	1,104.07	O/C 561/60
1,684.60	2013.	Gas Resources Preservation Act—Administration	6,000.00	.....	6,000.00	1,684.60	4,315.40	.....	
	2014.	Right of Entry Arbitration Board:							
60,161.87		(a) Salaries	63,490.00	.....	63,490.00	60,161.87	3,328.13	.....	
9,831.21		(b) Expenses	10,690.00	.....	10,690.00	10,259.55	430.45	.....	
3,600.00	2015.	Supervisory and Safety Training Program	3,600.00	.....	3,600.00	3,600.00	.....	.....	
	2016.	Geophysical Branch:							
26,443.24		(a) Salaries	37,180.00	.....	37,180.00	26,443.24	10,736.76	.....	
19,498.47		(b) Expenses	19,270.00	.....	19,270.00	19,336.37	.....	66.37	O/C 561/60
40,386.15	2017.	Abandonment of Mining Properties	175,000.00	.....	175,000.00	39,027.52	135,972.48	.....	
76,274.59	2018.	Redemption of Mineral Titles	75,000.00	.....	75,000.00	76,151.39	.....	1,151.39	O/C 561/60
$ 1,684,269.27		TOTAL: Income Account	$ 1,900,465.00	.....	$ 1,900,465.00	$ 1,680,952.07	$ 219,512.93 (Net)	.....	

Certified correct, C. K. HUCKVALE, F.C.A., *Provincial Auditor*

GOVERNMENT OF THE PROVINCE OF ALBERTA

MINES AND MINERALS DEPARTMENT

EXPENDITURE CLASSIFIED BY APPROPRIATIONS AND CHARACTER

FOR THE YEAR ENDED MARCH 31, 1960

INCOME ACCOUNT

Service	2002 Deputy Minister's Office	2003 Accounts Branch	2004 Pipe Lines Division	2005 Geological Branch	2006 Mines	2007 Mineral Rights	2008 Mineral Taxation	2009 Oil and Gas Conservation Board	2010 Technical Branch	2011 Postage	2012 Printing, Stationery and Office Supplies	2013 Gas Resources Preservation Act—Administration	2014 Right of Entry Arbitration Board	2015 Supervisory and Safety Training Program	2016 Geophysical Branch	2017 Abandonment of Mining Properties	2018 Redemption of Mineral Titles	Totals
Advertising	$	$	$ 150.09	$	$ 77.70	$ 13,159.36	$	$	$	$	$	$	$	$	$	$	$	$ 13,387.15
Automobiles	.....	.....	4,278.52	.....	1,249.20	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	5,527.72
Books and binding	248.76	67.03	51.80	.....	21.75	441.90	.....	.....	915.19	.....	.....	.....	213.86	.....	460.85	.....	.....	2,421.14
Contract labour	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	39,027.52	.....	39,027.52
Equipment	165.67	761.52	608.59	.....	912.55	2,131.18	.....	.....	.....	.....	.....	.....	173.74	.....	.....	.....	.....	4,753.25
Examinations	.....	.....	.....	.....	518.37	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	518.37
Freight, express and cartage	.....	756.79	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	756.79
Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,600.00	.....	.....	.....	3,600.00
Miscellaneous expenses and supplies	503.39	165.73	1,110.41	.....	114.20	385.98	83.04	.....	8,805.10	.....	.....	40.80	121.56	.....	2.00	.....	.....	11,332.21
Newspapers and periodicals	484.16	31.75	61.02	.....	.....	80.25	.....	.....	100.00	.....	.....	.....	68.25	.....	.....	.....	.....	825.43
Postage	.....	.....	8.00	.....	80.17	.....	.....	.....	.....	11,857.31	.....	.....	589.70	.....	.....	.....	.....	12,535.18
Printing, stationery and office supplies	.....	.....	.....	.....	744.43	.....	.....	.....	.....	.....	27,104.07	.....	855.51	.....	.....	.....	.....	28,704.01
Rates, rentals and insurance	113.00	.....	410.10	.....	279.41	.....	.....	92,033.94	.....	.....	.....	117.50	214.20	.....	.....	.....	.....	93,158.15
Refunds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	76,151.39	76,151.39
Repairs and replacements	217.17	816.33	42.15	.....	185.34	900.30	435.74	.....	577.71	.....	.....	.....	122.90	.....	18.30	.....	.....	3,315.94
Salaries	38,191.24	86,186.02	33,897.01	3,166.67	65,215.28	197,858.45	68,384.61	.....	176,441.02	.....	.....	.....	60,161.87	.....	26,443.24	.....	.....	755,945.41
Special services	.....	.....	.....	.....	.....	.....	.....	571,015.56	.....	.....	.....	.....	.....	.....	.....	.....	.....	571,015.56
Stenographic services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,203.50	.....	.....	.....	.....	.....	1,203.50
Telegrams and telephones	1,561.64	37.80	1,365.34	.....	253.45	3,040.69	98.70	.....	1,094.05	.....	.....	.....	262.55	.....	895.35	.....	.....	8,609.57
Travelling expenses	1,893.95	358.50	5,848.77	25.00	7,908.33	3,222.74	2,513.19	.....	463.35	.....	.....	322.80	7,637.28	.....	17,959.87	.....	.....	48,153.78
TOTAL: Income Account	$ 43,378.98	$ 89,181.47	$ 47,831.80	$ 3,191.67	$ 77,560.18	$ 221,220.85	$ 71,515.28	$ 663,049.50	$ 188,396.42	$ 11,857.31	$ 27,104.07	$ 1,684.60	$ 70,421.42	$ 3,600.00	$ 45,779.61	$ 39,027.52	$ 76,151.39	$1,680,952.07

STATEMENT No. 189

GOVERNMENT OF THE PROVINCE OF ALBERTA

MINES AND MINERALS DEPARTMENT

CASH COLLECTED ON INCOME ACCOUNT

FOR THE YEAR ENDED MARCH 31, 1960

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Canada-Alberta agreement re air weapons range	$ 13,300.00	$	$ 13,300.00	$ .....
Mineral Taxation Act	1,247,798.27	1,400,000.00	.....	152,201.73
Mining, coal:				
Rentals, fees, etc.	57,258.47	50,000.00	7,258.47	.....
Royalty	79,088.05	90,000.00	.....	10,911.95
Miscellaneous	2,451.75	3,000.00	.....	548.25
Mining, other:				
Bituminous sands fees and rentals	544,075.79	170,000.00	374,075.79	.....
Quarrying fees, rentals and royalties	58,990.21	45,000.00	13,990.21	.....
Miscellaneous	85,431.18	50,000.00	35,431.18	.....
Miscellaneous	51,367.90	65,000.00	.....	13,632.10
Petroleum and natural gas:				
Rentals, fees, etc.	30,919,192.69	23,000.000.00	7,919,192.69	.....
Royalties	25,357,608.49	24,000,000.00	1,357,608.49	.....
Sale of Crown reserve leases and reservations	80,141,628.00	40,000,000.00	40,141,628.00	.....
Pipe line fees	6,297.50	.....	6,297.50	.....
Sale of automobiles	1,329.80	.....	1,329.80	.....
Sale of salvage	173.29	.....	173.29	.....
School lands:				
Rentals, fees, etc.	1,764,918.30	1,500,000.00	264,918.30	.....
Royalties	1,980,750.93	1,700,000.00	280,750.93	.....
Sale of Crown reserve leases and reservations	1,181,349.17	1,250,000.00	.....	68,650.83
Miscellaneous	5,412.04	2,000.00	3,412.04	.....
Well licenses	49,700.00	35,000.00	14,700.00	.....
TOTAL: Income Account	$143,548,121.83	$ 93,360,000.00	$ 50,188,121.83 (Net)	.....

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA

STATEMENT No. 190

OIL AND GAS CONSERVATION BOARD
BALANCE SHEET AS AT MARCH 31, 1960

ASSETS

Cash on hand and in bank			$ 9,643.58
Accounts receivable:			
Uncollected taxes and penalties		$ 2,487.71	
Less: Allowance for uncollectible taxes		2,300.00	
		$ 187.71	
Sundry	$ 16,354.78		
Less: Allowance for doubtful accounts	237.30		
		16,117.48	
			16,305.19
Property and equipment, at cost:			
Carleton Royalties No. 1 well		$ 7,500.00	
Automobiles		129,834.94	
Equipment		326,831.44	
			464,166.38
			$ 490,115.15

LIABILITIES

Accounts payable			$ 13,972.68
Province of Alberta			3,540.42
			$ 17,513.10
Capital surplus, arising from purchase of property and equipment from income			464,166.38
Surplus:			
As at April 1, 1959		$ 32,781.39	
Deduct:			
Sundry adjustments	$ 126.97		
Deficit for the year ended March 31, 1960	24,218.75		
		24,345.72	
			8,435.67
			$ 490,115.15

Edmonton, Alberta, July 13, 1960

I have audited the books and records of the Oil and Gas Conservation Board for the year ended March 31, 1960.

The accumulated surplus as at March 31, 1960, which must be taken into account in determining the 1960 levy is made up as follows:

Surplus as at April 1, 1959	$ 32,781.39
Deduct: Sundry adjustments	126.97
	$ 32,654.42
Deduct: Deficit for the year ended March 31, 1960	24,218.75
Surplus as at March 31, 1960	$ 8,435.67

The liability to the Province of Alberta represents the excess of advances by the Province over the Province's portion of the net expenditures incurred by the Board in the administration of the Oil and Gas Conservation Act, Chapter 63, 1957, offset by certain sundry accounts as follows:

Advances by Province, net		$ 577,417.15
Deduct:		
Portion of net expenditures for the year ended March 31, 1960	$ 570,250.26	
Balance due by Province, April 1, 1959, excluding sundry accounts	2,501.80	
		572,752.06
		$ 4,665.09
Deduct: Sundry accounts		1,124.67
		$ 3,540.42

I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the Oil and Gas Conservation Board as at March 31, 1960, according to the information and explanations given to me and as shown by the books of the Board and the accompanying Statement of Revenue and Expenditure correctly sets forth the result of operations for the year ended at that date.

C. K. HUCKVALE, F.C.A., *Provincial Auditor*

STATEMENT No. 191

GOVERNMENT OF THE PROVINCE OF ALBERTA

OIL AND GAS CONSERVATION BOARD

STATEMENT OF REVENUE AND EXPENDITURE

FOR THE YEAR ENDED MARCH 31, 1960

Revenue:			
Tax levy		$ 831,377.15	
Penalties		229.31	
		$ 831,606.46	
Carleton Royalties No. 1 well, net		294.70	
			$ 831,901.16
Expenditure:			
Capital expenditure for property and equipment, net		$ 70,137.11	
Salaries		1,059,294.88	
Travelling and subsistence, including automobile expense		77,628.28	
Rent		70,254.48	
Printing, stationery, office supplies, maps and Board publications		55,838.00	
Pension fund contributions		42,354.21	
Office machine rental		37,740.65	
Maintenance of buildings		34,097.15	
Telephone and telegraph		19,716.71	
Geological laboratory expense		10,852.13	
Postage		8,559.22	
Equipment maintenance and repairs		8,430.05	
Insurance		8,112.25	
Workmen's Compensation Board		4,324.06	
Staff transfer moving expenses		3,680.09	
Board hearings		3,632.02	
Professional fees		2,986.00	
Stenographic services		2,660.50	
Cartage and express		2,546.04	
Materials and supplies		2,545.02	
Publications and periodicals		2,537.84	
University of Alberta, chemical laboratory expense		1,466.04	
Sundry		2,451.50	
		$ 1,531,844.23	
Deduct: Miscellaneous collections:			
Sale of publications and maps	$ 52,291.66		
Information services	20,971.73		
Government of Canada re formation samples	19,155.70		
Change of well name fees	3,475.00		
Permits to operate drilling equipment	2,550.00		
Assignment fees	2,345.00		
Bank interest	1,780.91		
Sundry	2,904.06		
		105,474.06	
Total net expenditure for the year ended March 31, 1960		$ 1,426,370.17	
Deduct: Charged to Province of Alberta		570,250.26	
			856,119.91
Deficit for the year ended March 31, 1960			$ 24,218.75

STATEMENT No. 192

GOVERNMENT OF THE PROVINCE OF ALBERTA

XXI.—HIGHWAYS DEPARTMENT

STATEMENT OF LEGISLATIVE AND EXECUTIVE APPROPRIATIONS, EXPENDITURES AND UNEXPENDED BALANCES FOR THE YEAR ENDED MARCH 31, 1960

Payments for the year ended March 31, 1960	No. of Apprn.	Service	APPROPRIATIONS Legislative	Executive	Total	Expended	Unexpended	Over-expended	Remarks
		INCOME ACCOUNT							
	2101.	Minister's Office:							
$ 13,930.00		(a) Salaries	$ 13,980.00	$	$ 13,980.00	$ 13,930.00	$ 50.00	$	
3,460.86		(b) Expenses	2,560.00	.....	2,560.00	3,445.52	.....	885.52	Os/C 121 & 660/60
	2102.	General Office:							
253,827.34		(a) Salaries	284,275.00	.....	284,275.00	253,827.34	30,447.66	.....	
48,960.82		(b) Expenses	55,505.00	.....	55,505.00	53,736.75	1,768.25	.....	
	2103.	Ferries—Maintenance and Operation:							
333,049.89		(b) Material, expenses and wages	360,000.00	.....	360,000.00	326,703.79	33,296.21	.....	
	2104.	Bridges—Maintenance and Replacements:							
182,035.63		(a) Salaries	225,890.00	.....	225,890.00	182,035.63	43,854.37	.....	
		(b) Expenses:							
150,395.46		1. Main and secondary highways	350,000.00	.....	350,000.00	166,859.58	183,140.42	.....	
2,405,916.23		2. Municipal and improvement districts	2,650,000.00	.....	2,650,000.00	2,477,725.00	172,275.00	.....	
	2105.	Main and Secondary Highways—Maintenance:							
4,651,661.35		(b) Material, expenses and wages	4,500,000.00	.....	4,500,000.00	4,635,191.20	.....	135,191.20	O/C 561/60
	2106.	District Highways and Local Roads:							
4,140,341.70		1. Grants to improvement districts	3,500,000.00	800,000.00	4,300,000.00	4,134,511.70	165,488.30	.....	S.W. 20/59-60
.....		2. Grants to special areas	150,000.00	.....	150,000.00	150,000.00	.....	.....	
3,984,966.22		3. Grants to municipal districts	4,000,000.00	.....	4,000,000.00	3,987,046.28	12,953.72	.....	
		4. Special contingencies:							
2,814,306.84		(b) Expenses	3,000,000.00	.....	3,000,000.00	2,848,276.43	151,723.57	.....	
421,802.17		6. Natural resources roads	500,000.00	.....	500,000.00	417,358.06	82,641.94	.....	
	2108.	Motor Vehicle Branch:							
901,747.59		(a) Salaries	981,470.00	.....	981,470.00	901,747.59	79,722.41	.....	
430,458.65		(b) Expenses	452,130.00	.....	452,130.00	433,399.15	18,730.85	.....	
	2109.	Roads Branch, Maintenance—Administration:							
230,376.88		(a) Salaries	281,375.00	.....	281,375.00	230,376.88	50,998.12	.....	
79,376.50		(b) Expenses	125,000.00	.....	125,000.00	84,555.71	40,444.29	.....	
14,831.98	2110.	Postage	15,000.00	.....	15,000.00	14,831.98	168.02	.....	
95,281.95	2111.	Grants to Municipalities for Structures	1,000,000.00	.....	1,000,000.00	416,052.77	583,947.23	.....	
	2112.	Highway Safety Control:							
17,529.80		(a) Salaries	17,360.00	.....	17,360.00	17,529.80	.....	169.80	O/C 421/60
27,290.61		(b) Expenses	30,000.00	.....	30,000.00	28,289.59	1,710.41	.....	
509,469.97	2113.	Approach Roads	1,000,000.00	.....	1,000,000.00	513,639.28	486,360.72	.....	
9,411.40	2114.	Wayside Campsites	10,000.00	.....	10,000.00	8,228.80	1,771.20	.....	
	2115.	Highway Repair Shop:							
18,404.77		(a) Salaries	25,755.00	.....	25,755.00	18,404.77	7,350.23	.....	
8,524.79		(b) Expenses	10,200.00	.....	10,200.00	8,911.03	1,288.97	.....	

101,748.07	Special Warrant 64/58-59 (Municipal winter works incentive program, brushing, clearing, preparation of fence posts, gravel crushing and stockpiling, gravelling, construction and reconstruciton of local and market roads in improvement districts)	.....	.....	.....	.....	.....	.....	
700,518.67	Special Warrants 1 & 49/59-60 (Municipal winter works incentive program, brushing, clearing, preparation of fence posts, gravel crushing and stockpiling, gravelling, construction and reconstruction of local and market roads in improvement districts)	.....	1,100,000.00	1,100,000.00	821,712.91	278,287.09	.....	
$22,549,626.14	TOTAL: Income Account	$23,540,500.00	$1,900,000.00	$25,440,500.00	$23,148,327.54	$2,292,172.46 (Net)	.....	
		CAPITAL ACCOUNT						
	2151. Surveys and Compensation for Lands:							
$ 281,299.21	(a) Salaries	$ 288,975.00	$	$ 288,975.00	$ 281,299.21	$ 7,675.79	.....	
475,132.85	(b) Expenses	378,700.00	150,000.00	528,700.00	502,288.87	26,411.13	.....	S.W. 41/59-60
.....	2152. Ferries—Construction	5,000.00	.....	5,000.00	.....	5,000.00	.....	
6,304,523.70	2153. Bridges—Construction	8,000,000.00	120,000.00	8,120,000.00	6,180,745.07	1,939,254.93	.....	S.W. 14/59-60
	2154. Main Highways—Construction:							
513,559.03	(a) Salaries	531,035.00	.....	531,035.00	513,559.03	17,475.97	.....	
28,822,339.70	(b) Expenses	32,000,000.00	1,880,000.00	33,880,000.00	28,270,532.41	5,609,467.59	.....	S.W. 14/59-60
	2156. Trans-Canada Highway:							
	1. Highways:							
10,441.28	(a) Salaries	12,000.00	.....	12,000.00	10,441.28	1,558.72	.....	
961,657.90	(b) Material, expenses and wages	2,000,000.00	.....	2,000,000.00	964,409.97	1,035,590.03	.....	
	2. Bridges:							
2,730.00	(a) Salaries	2,730.00	.....	2,730.00	2,730.00	.....	.....	
299,034.37	(b) Material, expenses and wages	1,000,000.00	.....	1,000,000.00	310,024.48	689,975.52	.....	
	2157. Highway Locations:							
42,165.47	(a) Salaries	59,100.00	.....	59,100.00	42,165.47	16,934.53	.....	
158,023.64	(b) Material, expenses and wages	185,000.00	.....	185,000.00	156,574.85	28,425.15	.....	
.....	2158. Wayside Campsites	10,000.00	.....	10,000.00	.....	10,000.00	.....	
	2159. Roads to Resources:							
	1. Highways:							
16,940.18	(a) Salaries	36,000.00	.....	36,000.00	16,940.18	19,059.82	.....	
2,715,001.34	(b) Material, expenses and wages	3,330,000.00	.....	3,330,000.00	2,722,227.14	607,772.86	.....	
	2. Bridges:							
3,120.85	(a) Salaries	3,640.00	.....	3,640.00	3,120.85	519.15	.....	
452,444.29	(b) Material, expenses and wages	670,000.00	.....	670,000.00	627,811.57	42,188.43	.....	
39,336.17	Special Warrants 4 & 48/58-59 (Construction of camp grounds and picnic areas along provincial highways)	.....	.....	.....	.....	.....	.....	
265,741.00	Special Warrants 2 & 55/59-60 (Construction of camp grounds and picnic areas along provincial highways)	.....	550,000.00	550,000.00	311,394.00	238,606.00	.....	
$41,363,490.98	TOTAL: Capital Account	$48,512,180.00	$2,700,000.00	$51,212,180.00	$40,916,264.38	$10,295,915.62	.....	

Certified correct,

C. K. Huckvale, F.C.A.,
Provincial Auditor

GOVERNMENT OF THE PROVINCE OF ALBERTA

HIGHWAYS DEPARTMENT

EXPENDITURE CLASSIFIED BY APPROPRIATIONS AND CHARACTER

FOR THE YEAR ENDED MARCH 31, 1960

INCOME ACCOUNT

Service	2101 Minister's Office	2102 General Office	2103 Ferries—Maintenance and Operation	2104 Bridges—Maintenance and Replacements	2105 Main and Secondary Highways—Maintenance	2106 District Highways and Local Roads	2108 Motor Vehicle Branch	2109 Roads Branch, Maintenance—Administration	2110 Postage	2111 Grants to Municipalities for Structures	2112 Highway Safety Control	2113 Approach Roads	2114 Wayside Campsites	2115 Highway Repair Shop	S.Ws. 1 & 49/59-60 Municipal Winter Works Incentive Program	Totals
Advertising	$	$ 160.00	$	$ 464.48	$ 43.03	$ 35.22	$ 7,726.91	$ 22.04	$	$	$	$ 38.20	$	$ 118.74	$	$ 8,608.62
Automobile plates and badges	.....	.....	.....	.....	.....	.....	121,603.02	.....	.....	.....	.....	.....	.....	.....	.....	121,603.02
Board	.....	.....	.....	51.90	896.36	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	948.26
Books and binding	.....	14.00	.....	.....	.....	.....	19.21	.....	.....	.....	.....	.....	.....	.....	.....	33.21
Clothing	.....	.....	.....	.....	.....	.....	515.06	.....	.....	.....	.....	.....	.....	.....	.....	515.06
Compensation	.....	.....	500.00	.....	1,462.88	90,897.74	.....	.....	.....	.....	.....	26,453.84	8,048.80	.....	.....	127,363.26
Construction contracts	.....	.....	.....	22,758.00	2,111.53	.....	.....	.....	.....	.....	.....	31,935.29	.....	.....	.....	56,804.82
Contract labour	.....	.....	75.85	111,149.30	190,911.45	570,894.54	.....	.....	.....	.....	.....	22,465.44	.....	5.29	155,193.77	1,050,695.64
Equipment, consumable	.....	1.39	182.45	5,319.65	4,737.25	6,291.02	3,999.68	.....	.....	.....	.....	9.23	.....	4,512.39	2,309.54	27,362.60
Equipment, permanent	.....	19,009.22	1,564.33	7,743.82	11,312.06	4,767.21	24,144.88	.....	.....	.....	.....	.....	.....	544.79	30.00	69,116.31
Fees and commissions	.....	.....	.....	20.00	77.50	11.50	.....	.....	.....	.....	.....	.....	.....	.....	.....	109.00
Freight, express and cartage	.....	351.48	1,975.71	158,584.25	11,161.43	61,069.11	13,097.09	230.66	.....	.....	8.90	503.82	.....	4.52	3,435.90	250,422.87
Grants	.....	.....	.....	.....	41,920.00	4,554,404.34	.....	.....	.....	416,052.77	.....	.....	.....	.....	.....	5,012,377.11
Heating, lighting and power	.....	.....	461.23	4,842.88	7,173.99	2,464.12	.....	.....	.....	.....	.....	346.54	180.00	.....	581.56	16,050.32
Hospital and medical supplies	.....	10.80	.....	122.36	364.97	706.66	37.53	.....	.....	.....	.....	.....	.....	.....	.....	1,242.32
Legal fees and expenses	.....	.....	.....	255.00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	255.00
Material	.....	.....	49,279.79	1,668,733.35	632,043.81	564,300.96	382.84	.....	.....	.....	632.09	41,090.77	.....	1,368.52	12,066.13	2,969,898.26
Miscellaneous expenses and supplies	.....	.....	6.00	212.34	311.95	516.31	961.93	154.97	.....	.....	.....	.....	.....	.....	.....	2,163.50
Newspapers and periodicals	27.00	201.15	.....	.....	.....	.....	1,972.85	.....	.....	.....	.....	.....	.....	5.00	.....	2,206.00
Postage	400.00	.....	20.00	166.60	1,126.63	540.89	64,500.84	.....	14,831.98	.....	15.58	12.50	.....	.....	2.00	81,617.02
Printing stationery and office supplies	476.79	26,531.55	22.20	88.35	552.76	325.70	87,585.14	271.85	.....	.....	139.13	.....	.....	129.61	15.00	116,138.08
Rates, rentals and insurance	123.60	.....	14,972.37	159,698.87	1,373,250.31	698,110.74	25,492.17	81,693.09	.....	.....	7,391.37	21,278.72	.....	.....	52,047.38	2,434,058.62
Repairs and replacements	57.10	6,490.84	1,920.88	4,180.73	12,314.45	5,460.21	1,664.34	.....	.....	.....	197.34	73.00	.....	356.81	444.11	33,159.81
Salaries	13,930.00	253,827.34	.....	182,035.63	.....	.....	901,747.59	230,376.88	.....	.....	17,529.80	.....	.....	18,404.77	.....	1,617,852.01
Seed	.....	.....	.....	.....	712.75	.....	.....	.....	.....	.....	.....	159.00	.....	.....	.....	871.75
Special services	.....	.....	.....	12,154.00	.....	.....	2,220.41	.....	.....	.....	.....	.....	.....	.....	.....	14,374.41
Telegrams and telephones	914.96	77.61	169.30	1,579.72	8,157.79	3,427.35	7,113.09	1,564.58	.....	.....	1.10	45.55	.....	1,479.75	134.40	24,665.20
Travelling expenses	1,446.07	888.71	12,686.33	18,608.70	57,382.84	69,044.08	70,362.16	618.52	.....	.....	5,058.07	14,451.83	.....	385.61	16,680.55	267,613.27
Wages	.....	.....	242,867.35	467,850.28	2,277,165.46	4,903,924.77	.....	.....	.....	.....	14,846.01	354,775.75	.....	.....	578,772.57	8,840,202.19
TOTAL: Income Account	$ 17,375.52	$ 307,564.09	$ 326,703.79	$2,826,620.21	$4,635,191.20	$11,537,192.47	$1,335,146.74	$ 314,932.59	$ 14,831.98	$ 416,052.77	$ 45,819.39	$ 513,639.28	$ 8,228.80	$ 27,315.80	$ 821,712.91	$23,148,327.54

CAPITAL ACCOUNT

Service	2151 Surveys and Compensation for Lands	2153 Bridges—Construction	2154 Main Highways—Construction	2156 Trans-Canada Highway	2157 Highway Locations	2159 Roads to Resources	S.Ws. 2 & 55/59-60 Construction of camp grounds and picnic areas along provincial highways	Totals
Advertising	$	$ 2,832.68	$ 3,483.84	$ 209.44	$	$ 605.74	$	$ 7,131.70
Board	.....	57.23	.....	3,147.06	.....	10,010.88	.....	13,215.17
Compensation	251.90	.....	1,096,278.82	41,242.43	30.00	17,718.00	35.00	1,155,556.15
Construction contracts	.....	1,434,217.49	13,078,707.02	668,276.16	.....	2,635,901.94	.....	17,817,102.61
Contract labour	.....	69,819.27	217,671.93	64,237.83	.....	5,914.35	23,728.82	381,372.20
Equipment, consumable	4,116.14	10,837.80	28,679.40	467.62	224.39	350.76	1,524.37	46,200.48
Equipment, permanent	26,151.73	1,816.96	914.31	.....	366.66	69.50	10,753.37	40,072.53
Feed and seed	.....	33.40	5,888.67	55.00	.....	.....	.....	5,977.07
Fees and commissions	2,181.88	.....	1,643.33	.....	.....	100.00	.....	3,925.21
Freight, express and cartage	5,048.08	90,310.05	79,520.44	2,406.57	37.24	17,177.10	462.09	194,961.57
Heating, lighting and power	574.20	7,314.99	23,269.16	314.75	162.84	3,014.40	123.70	34,774.04
Hospital and medical supplies	.....	53.37	370.08	.....	.....	.....	.....	423.45
Laundry and cleaning	.....	.....	399.80	.....	.....	.....	.....	399.80
Material	30,868.25	3,543,881.39	4,666,059.58	317,238.80	1,133.46	476,309.89	87,230.04	9,122,721.41
Miscellaneous expenses and supplies	2,273.77	3,986.94	10,784.30	78.32	2,742.72	127.96	16.18	20,010.19
Newspapers and periodicals	61.75	.....	.....	.....	.....	.....	.....	61.75
Photography and photographic supplies	.....	.....	75.00	.....	.....	.....	.....	75.00
Postage	100.00	260.79	850.33	19.40	3.62	67.52	.....	1,301.66
Printing, stationery and office supplies	3,865.70	5,535.81	31,662.29	.....	279.46	160.96	2.29	41,506.51
Rates, rentals and insurance	59,081.84	194,723.85	1,451,971.88	20,998.44	22,496.02	30,701.59	36,023.38	1,815,997.00
Repairs and replacements	4,621.47	869.03	6,409.37	.....	913.92	251.49	291.60	13,356.88
Salaries	281,299.21	.....	513,559.03	13,171.28	42,165.47	20,061.03	.....	870,256.02
Special services	.....	58,632.56	4,025.16	1,248.60	.....	269.06	.....	64,175.38
Surveys	15,114.88	.....	.....	.....	.....	.....	.....	15,114.88
Telegrams and telephones	1,029.72	5,919.95	12,856.33	149.99	626.91	168.43	67.51	20,818.84
Travelling expenses	69,507.25	37,193.92	552,824.27	12,819.89	52,736.51	28,690.46	4,677.39	758,449.69
Wages	277,440.31	712,447.59	6,996,187.10	141,524.15	74,821.10	122,428.68	146,458.26	8,471,307.19
TOTAL: Capital Account	$ 783,588.08	$6,180,745.07	$28,784,091.44	$1,287,605.73	$ 198,740.32	$3,370,099.74	$ 311,394.00	$40,916,264.38

STATEMENT No. 194

GOVERNMENT OF THE PROVINCE OF ALBERTA

HIGHWAYS DEPARTMENT

CASH COLLECTED ON INCOME AND CAPITAL ACCOUNTS

FOR THE YEAR ENDED MARCH 31, 1960

INCOME ACCOUNT

	Actual	Estimates	In Excess of Estimates	Less than Estimates
Miscellaneous	$ 2,174.27	$ 2,500.00	$	$ 325.73
Municipal winter works incentive program	215,825.78	.....	215,825.78	.....
Motor vehicle branch:				
Busses, mileage tax	146,935.32	170,000.00	.....	23,064.68
Central registry fees	56,740.00	53,000.00	3,740.00	.....
Commercial vehicle fees	6,675,980.81	6,500,000.00	175,980.81	.....
Dealers' license fees	46,117.00	42,000.00	4,117.00	.....
Duplicate operators' license fees	7,463.50	.....	7,463.50	.....
Miscellaneous	34,156.93	275,000.00	.....	240,843.07
Operators' license fees	198,732.50	225,000.00	.....	26,267.50
Passenger vehicle fees	4,681,784.05	4,600,000.00	81,784.05	.....
Permit fees	323,114.91	.....	323,114.91	.....
Reimbursement re administration of improvement districts	48,547.50	50,000.00	.....	1,452.50
Rents	892.36	.....	892.36	.....
Sale of automobiles	698.09	.....	698.09	.....
Sale of material	1,213.41	.....	1,213.41	.....
Surveys branch:				
Approval fees	7,923.75	5,000.00	2,923.75	.....
Road allowance leases	445.10	400.00	45.10	.....
TOTAL: Income Account	$ 12,448,745.28	$ 11,922,900.00	$ 525,845.28 (Net)	.....

CAPITAL ACCOUNT

Government of Canada Re:				
Picnic areas and camp grounds	$ 148,652.86	$	$ 148,652.86	$ .....
Roads to resources	1,500,000.00	2,500,000.00	.....	1,000,000.00
Trans-Canada highway	1,066,131.11	2,100,000.00	.....	1,033,868.89
Miscellaneous	368.50	2,000.00	.....	1,631.50
Municipal winter works incentive program:				
Main highways, construction	64,533.05	.....	64,533.05	.....
Sale of materials, etc.:				
Bridges	60,900.55	2,000.00	58,900.55	.....
Ferries	126.00	100.00	26.00	.....
Highways and roads	10,798.60	2,000.00	8,798.60	.....
Weigh scales	2,000.00	.....	2,000.00	.....
Surveys and compensation for lands	24,404.24	12,200.00	12,204.24	.....
TOTAL: Capital Account	$ 2,877,914.91	$ 4,618,300.00	.....	$ 1,740,385.09 (Net)

Certified correct,

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 195

GOVERNMENT OF THE PROVINCE OF ALBERTA

HIGHWAYS STOCK ADVANCE

BALANCE SHEET AS AT MARCH 31, 1960

ASSETS

Accounts receivable		$ 658,973.10
Materials and supplies on hand, at cost		2,610,643.19
Prepaid expenses		50,838.98
Equipment, at cost less accumulated depreciation		3,562,992.30
		$ 6,883,447.57

LIABILITIES

Accounts payable		$ 387,066.91
Provincial Treasurer's advance:		
As at April 1, 1959	$ 5,509,676.93	
Increase during the year ended March 31, 1960	889,911.94	
		6,399,588.87
Surplus:		
Surplus as at April 1, 1959	$ 121,196.78	
Deduct: Adjustments applicable to previous years, net	71,391.26	
	$ 49,805.52	
Add: Net profit for the year ended March 31, 1960	168,183.05	
	$ 217,988.57	
Deduct: Remitted to Provincial Treasurer	121,196.78	
		96,791.79
		$ 6,883,447.57

Edmonton, Alberta, August 5, 1960

I have audited the books and records of the Highways Stock Advance for the year ended March 31, 1960.

Operations for the year under review resulted in a net profit of $168,183.05 as compared with a net profit of $493,721.85 for the previous year.

I certify that, in my opinion, the above Balance Sheet is properly drawn up so as to show the true financial position of the Highways Stock Advance as at March 31, 1960, according to information and explanations given to me and as shown by the books of the Advance, and the accompanying Statement of Operations correctly sets forth the result of operations for the year ended at that date.

C. K. HUCKVALE, F.C.A.,
Provincial Auditor

STATEMENT No. 196

GOVERNMENT OF THE PROVINCE OF ALBERTA

HIGHWAYS STOCK ADVANCE

STATEMENT OF OPERATIONS

FOR THE YEAR ENDED MARCH 31, 1960

Profit arising from operation of equipment:			
Rentals		$ 4,137,323.83	
Less:			
Maintenance	$ 3,176,859.08		
Depreciation	897,511.81		
		4,074,370.89	
			$ 62,952.94
Profit on material and shop sales:			
Material and shop sales		$ 4,616,443.23	
Less: Cost of sales and shop expense		4,511,114.75	
			105,328.48
			$ 168,281.42
Deduct: General expense			7,657.26
Operating profit			$ 160,624.16
Add: Profit on disposal of equipment, net			7,558.89
Net profit for the year ended March 31, 1960			$ 168,183.05

STATEMENT No. 197

GOVERNMENT OF THE PROVINCE OF ALBERTA

EXPENDITURE ON MAINTENANCE AND CONSTRUCTION OF BRIDGES, PROTECTION WORK AND DAMS

FOR THE YEAR ENDED MARCH 31, 1960

MAINTENANCE

District	Total	District	Total
Special Areas	$ 32,025.46	I.D. 79	$ 8,284.32
County 1	121,372.85	M.D. 81	30,439.43
County 2	39,791.75	M.D. 82	63,047.04
County 3	77,126.49	M.D. 83	53,317.87
County 4	38,300.97	M.D. 84	36,337.54
County 5	1,491.71	M.D. 86	38,041.57
County 6	35,679.28	M.D. 87	11,486.88
County 7	54,460.05	M.D. 89	36,398.62
County 8	35,079.26	M.D. 90	34,160.87
County 9	40,185.56	M.D. 92	45,226.72
County 10	60,592.18	M.D. 93	51,507.77
County 11	35,551.84	I.D. 95	40,816.98
County 12	64,491.59	I.D. 101	6,144.63
M.D. 6	37,267.83	I.D. 102	15,851.03
M.D. 9	55,486.74	M.D. 103	24.09
I.D. 10	2,910.14	M.D. 106	3,159.60
I.D. 11	13,081.34	I.D. 107	2,108.59
M.D. 14	30,974.16	I.D. 108	28,776.63
I.D. 22	34.13	I.D. 109	3,329.23
M.D. 25	3,284.01	I.D. 110	15,746.88
M.D. 26	32,018.10	I.D. 111	3,157.45
I.D. 27	6,131.36	I.D. 122	16,445.68
M.D. 31	22,113.00	I.D. 124	10,891.57
M.D. 34	37,082.11	I.D. 125	17,125.78
M.D. 40	62,971.13	I.D. 126	28,933.49
I.D. 42	27,385.49	I.D. 128	15,807.47
M.D. 44	42,178.83	I.D. 129	10,439.66
M.D. 47	23,988.31	M.D. 130	42,113.89
M.D. 48	48,819.65	I.D. 131	52,474.35
M.D. 49	53,118.14	I.D. 132	24,686.37
M.D. 53	30,937.47	M.D. 133	5,702.26
M.D. 55	43,282.20	I.D. 134	13,435.84
I.D. 58	3,838.53	M.D. 135	49,851.03
M.D. 61	5,777.87	M.D. 136	35,956.90
M.D. 62	20,153.18	I.D. 138	45,310.10
M.D. 63	61,331.87	I.D. 139	21,700.89
M.D. 64	33,854.87	I.D. 146	5,473.29
I.D. 65	37,543.16	I.D. 147	31,694.61
I.D. 68	4,222.55	I.D. 148	869.64
I.D. 69	3,152.37	I.D. 149	2,020.34
M.D. 71	35,218.55	I.D. 946	6,089.58
M.D. 72	56,669.90	General (including salaries)	254,834.27
M.D. 74	1,908.00		
M.D. 75	101,099.41		$2,826,620.21
I.D. 77	450.97		
I.D. 78	32,965.10		

GRANTS TO MUNICIPALITIES FOR STRUCTURES

Edmonton re 105 th Street Overpass	$ 95,281.95
Calgary re By-Pass—No. 2 Highway	284,518.86
Calgary re Road—16th Ave. between 13th St. and 20A St. N.W.	36,251.96
	$ 416,052.77

(Continued on Page 300)

STATEMENT No. 197—*Continued*

CONSTRUCTION

District	Total	District	Total
Special Areas	$ 510,672.20	M.D. 75	$ 214,964.61
County 1	154,259.28	I.D. 77	39,748.48
County 2	79,189.66	I.D. 78	98,736.49
County 3	120,084.08	M.D. 83	52,652.64
County 4	201,426.92	M.D. 84	29,513.44
County 7	3,255.85	M.D. 89	59,405.32
County 10	2,113.57	M.D. 90	7,026.24
County 11	303,942.77	M.D. 92	89,261.22
County 12	170,370.86	M.D. 93	52,777.71
M.D. 2	2,632.97	I.D. 95	172,287.15
M.D. 6	26,732.69	I.D. 107	1,481.60
M.D. 9	225,664.78	I.D. 109	79,430.29
M.D. 26	209,834.07	I.D. 123	4,093.80
M.D. 31	143,058.32	I.D. 124	1,722.98
M.D. 40	827.37	I.D. 125	117.45
I.D. 42	169,401.72	I.D. 126	209,073.87
M.D. 44	22,384.58	M.D. 130	75,643.43
M.D. 47	261,129.91	I.D. 132	62,214.17
M.D. 48	87,644.33	M.D. 133	560.18
M.D. 49	41,432.70	I.D. 134	8,443.53
M.D. 55	10,335.68	M.D. 136	1,648,692.04
M.D. 62	91,592.28	I.D. 946	6,748.45
M.D. 63	106,732.89	General (including salaries)	40,733.27
M.D. 64	78,760.42		
I.D. 65	51,338.61		$6,180,745.07
M.D. 71	150,598.20		

TRANS-CANADA HIGHWAY

M.D. 44	$ 7,700.64
I.D. 46	186,338.16
City of Calgary	118,715.68
	$ 312,754.48

ROADS TO RESOURCES

I.D. 138	$ 319,413.18
I.D. 146	306,502.62
I.D. 147	28.01
I.D. 148	891.50
I.D. 149	4,097.11
	$ 630,932.42

SUMMARY

Income Account:		
Appropriation 2104	$ 2,826,620.21	
Appropriation 2111	416,052.77	
		$ 3,242,672.98
Capital Account:		
Appropriation 2153	$ 6,180,745.07	
Appropriation 2156 (part)	312,754.48	
Appropriation 2159 (part)	630,932.42	
		7,124,431.97
		$10,367,104.95

STATEMENT No. 198

GOVERNMENT OF THE PROVINCE OF ALBERTA

GRANTS FOR DISTRICT HIGHWAYS AND LOCAL ROADS

FOR THE YEAR ENDED MARCH 31, 1960

Improvement Districts	Total
8	$ 10,075.92
10	51,434.35
11	276,927.83
22	32,683.62
27	95,024.14
42	67,661.98
50	469.20
58	31,898.49
65	293,443.06
68	3,514.81
69	339,638.15
77	356,336.52
78	289,039.25
79	731.02
85	43,397.29
95	195,138.59
96	22,756.69
101	137,514.88
102	232,726.11
107	102,392.97
108	84,184.17
109	162,749.14
110	976.39
111	24,349.84
121	823.87
122	61,996.46
123	16,361.97
124	68,036.66
125	165,267.40
126	104,355.19
128	31,530.84
129	10,517.71
131	123,471.76
132	335,090.26
134	205,615.82
138	127,050.99
139	187,820.74
143	2,297.44
146	26,650.25
147	134,484.96
946	5,675.51
Indian Reserves	54,512.12
General	9,602.37
	$4,526,226.73
Special Areas	$ 197,458.84

Municipal Districts	Total
6	$ 182,835.21
9	119,380.64
14	120,671.71
25	118,941.14
26	160,681.42
31	141,201.37
34	40,193.44
40	164,931.66
44	191,414.87
47	99,485.59
48	154,262.79
49	158,529.62
52	127,905.74
53	101,901.56
55	189,610.24
61	110,050.95
62	185,484.23
63	163,615.28
64	146,391.71
71	218,124.09
72	123,704.52
75	230,555.53
81	133,182.53
82	132,882.52
83	72,801.00
84	157,445.43
86	261,148.73
87	118,634.51
89	98,720.04
90	159,193.87
92	112,439.43
93	177,888.55
130	96,189.29
133	51,997.31
135	57,397.78
136	70,741.78
County 1	142,193.70
County 2	114,338.04
County 3	164,552.98
County 4	146,459.75
County 5	171,016.12
County 6	127,674.13
County 7	136,386.00
County 8	137,140.48
County 9	146,889.83
County 10	149,703.40
County 11	143,553.78
County 12	276,042.05
General	7,020.56
	$6,813,506.90

SUMMARY

Improvement Districts etc.	$ 4,526,226.73
Municipal Districts etc.	6,813,506.90
Special Areas	197,458.84
Income Account, Appropriation 2106	$11,537,192.47

STATEMENT No. 199

GOVERNMENT OF THE PROVINCE OF ALBERTA

EXPENDITURE ON MAINTENANCE AND CONSTRUCTION OF MAIN AND SECONDARY HIGHWAYS

FOR THE YEAR ENDED MARCH 31, 1960

Highway No.	MAINTENANCE:	
1	Walsh to Bassano	$ 36,215.08
1	Bassano to Banff Park boundary	63,235.21
1	Chestermere to Calgary	17,738.03
1	Calgary to Canmore	24,680.48
1	No. 1 Highway to Gleichen	16.70
1	No. 1 Highway to Cluny	38.95
1	No. 1 Highway to Three Hills	3.51
1	No. 1 Highway to Tilley	711.89
2	Carway to Nanton	48,452.77
2	Nanton to Didsbury Corner	92,221.87
2	DeWinton through Okotoks to High River	9,059.54
2	Mile 33.11 to Didsbury	4,494.48
2	Didsbury Corner to Wetaskiwin	88,329.52
2	Didsbury to Bowden	7,313.28
2	Wetaskiwin to Edmonton	84,826.43
2	Edmonton to Faust	360,900.79
2	Faust to Dunvegan	312,951.40
2	Donnelly to Little Smoky River	21,050.23
2	Dunvegan to B.C. boundary	109,263.83
3	Medicine Hat to Grassy Lake	13,043.67
3	Grassy Lake to Crowsnest	130,371.87
4	Lethbridge to Coutts	29,001.92
5	Lethbridge to Waterton Park boundary	28,984.31
6	Pincher Station to Waterton Park boundary	25,738.58
7	Okotoks to Longview	10,788.05
8	Calgary to Bowness Park	2,923.70
9	Inverlake to S.E. Corner 16-28-21-4	20,448.28
9	S.E. Corner 16-28-21-4 to Alsask	47,693.89
10	Drumheller to Wayne to East Coulee	7,932.00
11	Red Deer to Nordegg	48,006.62
11	No. 11 Highway to Eckville	275.91
12	No. 12 Highway to Coronation	48.26
12	Compeer to Nevis	42,383.96
12	Nevis to Norbuck	79,459.39
13	Hayter to Wetaskiwin	79,700.71
13	No. 13 Highway to Provost	25.20
13	No. 13 Highway to Hughenden	90.60
13	No. 13 Highway to Metiskow	41.30
14	No. 17 Highway to Edmonton	98,965.92
14	No. 14 Highway to Edgerton	627.37
15	Edmonton to Fort Saskatchewan	15,766.39
15	Fort Saskatchewan to Mundare to No. 16 Highway	20,001.58
16	Lloydminster to Edmonton	110,300.52
16	Clover Bar to Edmonton	789.75
16	No. 16 Highway to Jasper Place	278.13
16	Edmonton to Jasper Park boundary	362,915.15
16	No. 16 Highway to Islay	9.28
17	Lloydminster North and South	18,205.50
18	Clyde to Swan Hills	68,055.78
19	Wetaskiwin to Norbuck	19,328.91

Highway No.	MAINTENANCE—*Continued*:	
20	Bentley to Sylvan Lake	$ 9,449.72
21	No. 21 Highway to Twining	11,610.75
21	Beiseker to No. 21 Highway	9,752.56
21	Twining to Bashaw	51,807.25
21	No. 21 Highway to Trochu	1.95
21	No. 21 Highway to Huxley	1.95
21	No. 21 Highway to Elnora	295.75
21	Bashaw to Ervick	27,107.91
22	Midnapore to Black Diamond	32,596.07
23	Monarch to Champion	9,913.41
23	Champion to High River	15,545.51
24	Vulcan Corner to Cheadle	40,455.40
25	Lethbridge to Turin	16,308.73
26	Carbon West and South	5,151.99
27	No. 2 Highway to Sundre	11,614.36
28	Edmonton through Bon Accord to Spedden	121,222.79
28	No. 28 Highway to Redwater	119.00
28	Spedden to Cold Lake	87,506.56
29	No. 16 Highway to Edmonton Beach	3,565.39
30	No. 16 Highway to Kapasiwin Beach	1,095.29
31	No. 16 Highway to Seba Beach	5,206.13
32	No. 16 Highway to McLeod River	16,436.51
33	No. 43 Highway to Alberta Beach	5,988.30
34	No. 24 Highway to Triangle	26,766.01
34	No. 2 Highway to Little Smoky River	89,983.89
35	Grimshaw to North Provincial boundary	205,552.89
36	Taber to Bow River	13,444.94
36	Brooks to Duchess	11,784.01
36	Hanna to Garden Plain	26,370.07
36	Garden Plain to Battle River	15,266.53
36	Battle River to Saskatchewan River	54,657.05
36	Duvernay to St. Brides Corner	15,947.49
37	Namao to Gibbons	20,106.99
38	No. 16 Highway to Country Club	354.30
39	Leduc to Norbuck	60,456.55
40	Cardston to Immigrant Gap	3,541.27
41	South of Wainwright to Elk Point Bridge	48,238.63
41	Elk Point Bridge to No. 28 Highway	6,885.98
41	No. 41 Highway to Rusylvia	22.09
42	Penhold to Lousana	40,854.04
43	Carvel Corner to Fox Creek	143,501.24
43	Fox Creek to Valleyview	20,899.12
44	Westlock to Smith	67,683.01
45	South of Bruderheim to Saskatchewan boundary	96,436.34
45	No. 45 Highway to Dewberry	45.28
45	No. 45 Highway to Clandonald	116.49

(Continued on Page 303)

STATEMENT No. 199—*Continued*

Highway No.	MAINTENANCE—*Continued*:	
45	No. 45 Highway to Hazeldine	$ 40.79
46	Lac La Biche to Spruce Valley Corner	42,538.43
46	Spruce Valley Corner to No. 28 Highway	98,910.32
47	Bickerdike to Leyland	62,377.08
47	Leyland to Luscar	5,231.04
47	Coalspur to Foothills	2,008.83
48	Irvine to Wildhorse	44,946.23
49	Donnelly to Watino	15,828.37
49	No. 49 Highway to Eaglesham	496.07
49	Watino to B.C. boundary	97,299.06
50	Tees to Mirror	2,461.84
51	Bentley to Gilby	8,163.92
52	Welling to Craddock	2,327.02
53	No. 21 Highway to Ponoka	25,526.70
54	Innisfail to East of Ricinus	19,854.02
55	Bremner to Fort Saskatchewan	3,952.27
56	No. 9 Highway to Stettler	22,704.53
56	No. 56 Highway to Big Valley	46.18
57	No. 16 Highway to Alsike	65,962.32
59	Sexsmith to La Glace	410.03
60	No. 16 Highway to Devon	3,131.32
61	Sterling to Skiff	452.96
61	Skiff to Etzikom	2,026.61
	City of Edmonton	17,905.00
	City of Calgary	12,260.00
	City of Medicine Hat	4,085.00
	City of Lethbridge	2,920.00
	City of Red Deer	1,965.00
	City of Camrose	1,015.00
	City of Wetaskiwin	710.00
	City of Drumheller	450.00
	City of Grande Prairie	315.00
	City of Lloydminster	295.00
	General	51,201.28
		$ 4,635,191.20

Salaries included in Appropriation 2109

Highway No.	CONSTRUCTION:	
1	Dunmore to Suffield	$ 297.53
1	Suffield to Brooks	1,875.00
1	No. 1 Highway to Tilley	103,820.03
1	Bassano to Gleichen Corner	436.00
1	No. 1 Highway to Gleichen	2,070.99
1	No. 1 Highway to Cluny	2,228.73
1	Chestermere Lake to Calgary	21,336.12
1	No. 1 Highway to Spy Hill Gaol	325.00
1	Calgary to Radnor	4,342.83
1	Radnor to Banff Park boundary	21,441.99
2	Cardston to Fort Macleod	42,761.40
2	Fort Macleod to Stavely	4,003.58
2	High River to DeWinton	143,699.07
2	Stavely to High River	1,110,642.10
2	High River to Calgary	400,377.08
2	Calgary to South of Didsbury	77,245.41
2	No. 2 Highway to Didsbury	921.34
2	No. 2 Highway to Carstairs	39.00
2	South of Didsbury to Bowden	4,322.41
2	Bowden to Red Deer	1,157,176.00
2	Red Deer to Ponoka	21,685.53

Highway No.	CONSTRUCTION—*Continued*:	
2	Ponoka to Millet	$ 32,091.92
2	Millet to Edmonton	793,803.29
2	Edmonton to Legal	1,702.93
2	No. 2 Highway to Legal	26,824.19
2	No. 2 Highway to Vimy	15,913.80
2	Legal to Rochester	14,593.97
2	Rochester to Athabasca	1,607.28
2	Smith to Slave Lake	920.36
2	Slave Lake to Kinuso	1,886.38
2	Triangle to Donnelly	321,305.75
2	Donnelly to Peace River	23,585.77
2	Peace River Hill Slide	958.07
2	Peace River to sixth meridian	19,469.50
2	Sixth meridian to Dunvegan	16,982.71
2	Dunvegan to Woking	163,407.29
2	No. 2 Highway to Woking	23,110.08
2	Woking to No. 34 Highway	722,894.05
2	No. 2 Highway to Sexsmith	6,800.87
2	No. 34 Highway to Beaverlodge	1,908.85
2	Beaverlodge to B.C. boundary	1,304,126.68
3	Taber to Lethbridge	10,684.09
3	Lethbridge to Fort Macleod	569.10
3	Fort Macleod to Pincher Station	2,136.24
3	Pincher Station to Frank	3,141.76
3	Frank to Crowsnest	64,275.89
4	Lethbridge to Warner	14,349.53
4	Warner to Coutts	25.70
5	Cardston to Waterton Park boundary	566.53
6	Pincher Station to Waterton Park boundary	274,290.62
6	No. 6 Highway to Pincher Creek	45.07
7	Okotoks to Black Diamond	216,700.79
8	Calgary to Bowness	147,350.33
9	Beiseker to Drumheller	64,675.69
9	Drumheller to Hanna	388.00
9	Hanna to Youngstown	3,149.13
9	Youngstown to Excel	311,713.29
9	Excel to Alsask	142,027.65
10	Drumheller to East Coulee	1,666.82
11	Red Deer to Sylvan Lake	41.95
11	Sylvan Lake to Condor	3,853.86
11	No. 11 Highway to Eckville	316.75
11	Condor to Rocky Mountain House	2,539.35
11	Nordegg to Banff Park boundary	105,388.37
12	Compeer to Veteran	6,733.25
12	Veteran to Castor	271,816.99
12	No. 12 Highway to Coronation	12.00
12	Castor to Stettler	691,482.72
12	Stettler to Lacombe	3,161.59
12	No. 12 Highway to Tees	903.45
12	Lacombe to Rimbey	293,237.52
13	Hayter to Hughenden	110,898.69
13	No. 13 Highway to Hughenden	13,322.04
13	No. 13 Highway to Metiskow	18,203.46
13	Hughenden to Sedgewick	248,196.56
13	Sedgewick to Daysland	13,580.46
14	Saskatchewan boundary to Wainwright	252.50
14	Wainwright to Irma	416,594.98
14	Irma to Viking	83,391.60
14	Holden to Tofield	34,030.93
14	Tofield to Cooking Lake	19,627.76

(Continued on Page 304)

STATEMENT No. 199—*Continued*

Highway No.	CONSTRUCTION—*Continued*:	
15	Edmonton to Fort Saskatchewan	$ 83,251.25
15	Fort Saskatchewan to Mundare	332,874.68
16	No. 16 Highway to Islay	48.00
16	Bypass at Vermilion	349.70
16	Chipman Corner to Edmonton	1,528.15
16	Edmonton to Carvel Corner	467,110.89
16	Carvel Corner to Entwistle	746,825.71
16	Entwistle to Carrot Creek	78,645.55
16	Edson to Obed	120,900.95
16	Obed to Jasper Park boundary	73,425.15
17	No. 14 Highway to Lloydminster	21,922.40
18	Clyde Corner to Barrhead Corner	799,334.90
19	Wetaskiwin to Westerose	490.00
21	No. 1 Highway to No. 9 Highway	2,013.18
21	No. 9 Highway to Trochu	351,845.67
21	No. 21 Highway to Three Hills	38,624.16
21	Trochu to No. 12 Highway	150,595.34
21	No. 21 Highway to Elnora	40,571.77
21	No. 21 Highway to Lousana	11,899.59
21	No. 12 Highway to Bashaw	8,591.68
21	Bashaw to Ervick	249,159.35
21	No. 21 Highway to Ferintosh	10,905.20
21	Ervick to East of Hay Lakes	993,849.57
22	Midnapore to Black Diamond	178,076.54
23	Champion to High River	363,286.76
24	Vulcan Corner to Cheadle	151,290.25
25	Lethbridge to East of the Bow River	206,127.80
27	No. 2 Highway to Sundre	45,622.52
28	Edmonton to North of Redwater	2,464.00
28	No. 28 Highway to Redwater	10.00
28	North of Redwater to Waskatenau	1,721.00
28	Waskatenau to Vilna	679,050.57
28	Vilna to St. Paul	439,381.59
28	East of Rife to Beaver Crossing	186,063.47
28	No. 28 Highway to Bonnyville Beach	54,790.28
28	Beaver Crossing to Cold Lake	4,666.60
30	No. 16 Highway to Kapasiwin Beach	1,111.89
33	No. 43 Highway to Alberta Beach	93,814.00
34	Little Smoky River to Valleyview	322,169.38
34	Triangle to North of Valleyview	251.68
34	Valleyview to sixth meridian	405,886.73
34	Sixth meridian to No. 2 Highway	353,315.96
35	Grimshaw to Dixonville	1,442.75
35	North of Hotchkiss to Kemp Creek	1,161,252.67
35	Kemp Creek to North of Metis Colony	669,760.09
35	North of Metis Colony to High Level	786,821.58
35	High Level to Meander River	69,123.24
35	Meander River to Steen River	37,009.17
35	Steen River to North Provincial boundary	1,320.22
36	St. Brides to Two Hills	363.59
36	Two Hills to East of Lavoy	143,855.36
36	East of Lavoy to Viking	62,766.67

Highway No.	CONSTRUCTION—*Continued*:	
36	Viking to Killam	$ 175,004.47
36	Killam to Castor	17,594.10
36	Castor to Hanna	16,821.10
36	East of Matzhiwin to Red Deer River	382,597.73
36	Brooks to Scandia	723,827.80
36	Vauxhall to Taber	7,987.80
36	No. 36 Highway to Rainier	1,381.26
39	Leduc to fifth meridian	260,997.75
39	Fifth meridian to Norbuck	311,606.38
40	No. 2 Highway to Immigrant Gap	25,950.12
41	No. 41 Highway to Rusylvia	48.58
41	Vermilion to Wainwright	265.00
41	Wainwright to Czar	233,347.59
41	Czar to Consort	4,994.41
41	No. 12 Highway to New Brigden	19,040.29
41	No. 9 Highway to Medicine Hat	104,663.16
42	Penhold to Lousana	62,720.47
43	Carvel Corner to Sangudo	11,490.35
43	No. 43 Highway to Onoway	2,593.71
43	Sangudo to Whitecourt	1,330,317.45
43	No. 43 Highway to Rochfort Bridge	292.00
43	No. 43 Highway to Mayerthorpe	2,405.25
43	Whitecourt to Fox Creek	823,414.77
43	Fox Creek to Valleyview	856,371.26
44	Westlock to Flatbush	920,777.36
44	No. 44 Highway to Pibroch	214.96
44	No. 44 Highway to Dapp	27,424.96
44	No. 44 Highway to Jarvie	19,648.24
44	No. 44 Highway to Fawcett	6,258.75
44	No. 44 Highway to Flatbush	31,773.76
44	Flatbush to Smith	339,151.26
45	Andrew to Two Hills	2,275.23
45	No. 41 Highway to Dewberry	703.50
45	No. 45 Highway to Dewberry	60.59
45	No. 45 Highway to Clandonald	8,940.93
45	No. 45 Highway to Hazeldine	267.50
47	Bickerdike to Leyland	220.87
48	Elkwater to Irvine	159,920.55
49	Belloy to Rycroft	238,403.39
49	No. 49 Highway to Eaglesham	44,561.85
50	Tees to Mirror	149,129.58
53	Ponoka to Bashaw	130,867.05
53	No. 2 Highway to West of Ponoka	11,304.99
54	Innisfail to Clearwater River	205,371.73
56	Stettler to Big Valley	186,093.86
56	Big Valley to Morrin Corner	548.10
57	Entwistle to Drayton Valley	394,332.41
57	Drayton Valley to Alsike	227,813.46
58	High Level to North of Fort Vermilion	3,747.80
60	No. 16 Highway to Devon	14,296.83
	Fort Assiniboine to Swan Hills	1,097,155.08
	North of Sexsmith to La Glace	228,870.36
	Connection between No. 1A Highway and No. 1 Highway at Seebe	3,382.84
	Ashmont to Rife	28,499.36
	Cold Lake Airport to Marie Creek	1,278.78

(Continued on Page 305)

STATEMENT No. 199—*Continued*

CONSTRUCTION—*Continued*:

South and East of Lake Newell	$ 1,108.89
Morrin Bridge site	4,413.06
Longview Bridge site	1,281.60
Donalda Bridge site	2,320.20
Shandro Bridge site	2,531.48
Caslan to Lac La Biche	3,974.44
No. 28 Highway to Lac La Biche	9,999.71
Howard Creek to Ksituan River	18,033.17
Fairview Bridge site	6,100.80
Forestry Road—south of Grande Prairie	1,686.82
No. 2 Highway to Irricana	8,213.23
No. 21 Highway to Olds	5,645.81
Lodgepole to New Power Plant	9,684.88
Two Creeks to Virginia Hills	5,072.13
Barrhead Bridge site	3,444.67
Valleyview to Sunset House	4,123.35

CONSTRUCTION—*Continued*:

No. 35 Highway to Carcajou	$ 5,753.42
City of Lethbridge	29,178.98
Town of Innisfail	43,076.64
Town of Wainwright	30,988.29
Town of Okotoks	17,504.94
Town of Fort Saskatchewan	16,947.36
Town of Bonnyville	7,420.53
Town of Ponoka	6,986.85
Town of Viking	620.38
Village of Cochrane	16,435.25
Village of Irma	7,363.85
Village of Killam	796.43
Gravel Research	243,424.40
General and administration	644,614.98
	$32,235,638.36

TRANS-CANADA HIGHWAY

Strathmore to Gleichen	$ 449.94
Calgary to Bowness	857,908.52
Bowness to South of Cochrane	28,615.84
South of Cochrane to South of Radnor	19,854.04
South of Radnor to Kananaskis River	29,483.97
Kananaskis River to The Gap	$ 19,496.97
The Gap to Banff Park boundary	19,041.97
	$ 974,851.25

SUMMARY

Income Account:		
Appropriation 2105		$ 4,635,191.20
Capital Account:		
Appropriation 2154	$28,784,091.44	
Appropriation 2113 (income contribution to capital)	513,639.28	
Appropriation 2157	198,740.32	
Appropriation 2159 (part)	2,739,167.32	
	$32,235,638.36	
Appropriation 2156 (part)	974,851.25	
		33,210,489.61
		$37,845,680.81

STATEMENT No. 200

GOVERNMENT OF THE PROVINCE OF ALBERTA

EXPENDITURE ON OPERATION, MAINTENANCE AND REPLACEMENT OF FERRIES

FOR THE YEAR ENDED MARCH 31, 1960

Location	River	Operation and Maintenance	Replacements and Installation	Total
Desjarlais	North Saskatchewan	$ 11,747.38	$	$ 11,747.38
Dorothy	Red Deer	3,960.08	337.39	4,297.47
Pakan	North Saskatchewan	11,163.43	1,246.47	12,409.90
Garrington	Red Deer	9,347.62	273.26	9,620.88
North of Lloydminster	North Saskatchewan	3,620.20		3,620.20
Tolman Crossing	Red Deer	7,493.60	267.95	7,761.55
Letts Crossing	Pembina	4,504.82	54.73	4,559.55
Shandro	North Saskatchewan	10,001.15		10,001.15
Hopkins	North Saskatchewan	3,889.33		3,889.33
Hutton	Red Deer	3,692.49		3,692.49
Lac Ste. Anne	Narrows—Lac Ste. Anne	10,474.34	5,209.14	15,683.48
Eldorena	North Saskatchewan	6,293.21		6,293.21
South of Holborn	North Saskatchewan	4,106.19	12.80	4,118.99
Dunvegan	Peace	17,993.14	7.24	18,000.38
Bow Island	South Saskatchewan	7,490.59		7,490.59
North of Myrnam	North Saskatchewan	7,747.30	188.05	7,935.35
Genesee	North Saskatchewan	6,419.92		6,419.92
Steveville	Red Deer	6,886.63		6,886.63
West of Munson	Red Deer	3,392.83		3,392.83
Berrymoor	North Saskatchewan	9,532.98	12.80	9,545.78
Finnegan	Red Deer	5,233.14		5,233.14
Lindberg	North Saskatchewan	2,942.28		2,942.28
Vinca Crossing	North Saskatchewan	10,035.83	25.60	10,061.43
North of Jenner	Red Deer	7,354.74	747.34	8,102.08
Gregory Crossing	Red Deer	7,769.24		7,769.24
West of Morrin	Red Deer	5,101.37		5,101.37
South of Falher	Little Smoky	10,070.64		10,070.64
Klondyke Crossing	Athabasca	5,977.36		5,977.36
South of Wembley	Wapiti	6,132.30		6,132.30
South of Crowfoot	Bow	6,330.68	254.70	6,585.38
South of Rolling Hills	Bow	8,470.86		8,470.86
Waskatenau	North Saskatchewan	9,550.29		9,550.29
North of Blueridge	Athabasca	8,904.58		8,904.58
South of Bindloss	South Saskatchewan	8,330.59		8,330.59
North of Atlee	Red Deer	4,099.03		4,099.03
Forbesville	North Saskatchewan	3,645.65		3,645.65
South of Empress	South Saskatchewan	6,847.30		6,847.30
Rosevear	McLeod	9,598.55	1,908.71	11,507.26
Warspite	North Saskatchewan	8,846.40	220.80	9,067.20
Fort Vermilion	Peace	18,695.55		18,695.55
Heinsburg	North Saskatchewan	9,417.83	21.80	9,439.63
Beauvallon	North Saskatchewan	65.57		65.57
Bowslope	Bow	31.70		31.70
Ferries	General	2,706.30		2,706.30
		$315,915.01	$ 10,788.78	$326,703.79

SUMMARY

Income Account, Appropriation 2103	$ 326,703.79

DETAILS OF CASH PAYMENTS
ON
INCOME AND CAPITAL ACCOUNTS

STATEMENT No. 201

GOVERNMENT OF THE PROVINCE OF ALBERTA

SUMMARY OF CASH PAYMENTS

INCOME AND CAPITAL

FOR THE YEAR ENDED MARCH 31, 1960

Indemnities to Members of the Legislative Assembly and Members of the Executive Council, including travelling expenses, as per Statement No. 202	$ 484,875.26
Salaries, expenses and miscellaneous payments to public servants	39,379,577.53
Payments under The Public Service Pension Act as per Statement No. 203	1,544,527.36
Payments under Temporary Provincial Employees Retirement Act as per Statement No. 204	182,300.67

Payments to municipalities, firms and corporations for supplies or services rendered, including payments out of Queen's Printer's Advance, Highway and Public Works Stock Advance and other statutory funds, as per Statement No. 205.

Section	Amount	Section	Amount
A	$ 6,407,535.10	Brought forward	$335,485,005.99
B	12,142,463.12	M	10,395,620.91
C	14,177,298.09	N	3,025,983.26
D	15,302,814.07	O	2,225,578.65
E	2,765,591.98	PQ	24,236,376.92
F	3,914,091.78	R	3,482,630.97
G	5,559,520.10	S	6,557,175.09
Grants	131,436,547.97	T	2,528,361.38
H	3,288,147.26	U	578,891.26
I	133,856,859.05	V	502,893.42
J	541,926.13	W	29,125,036.41
K	1,451,126.15	XYZ	175,185.75
L	1,928,517.73		
Mac & Mc	2,712,567.46		
Forward	$335,485,005.99		$418,318,740.01
Less: Refunds			840,618.94
			417,478,121.07

Payments under The Alberta Election Act	558,970.67
Redemption of savings certificates	541.25
Gross disbursements, as per Statement No. 8	$459,628,913.81

STATEMENT No. 202

GOVERNMENT OF THE PROVINCE OF ALBERTA

PAYMENTS TO MEMBERS OF THE LEGISLATIVE ASSEMBLY AND MEMBERS OF THE EXECUTIVE COUNCIL

FOR THE YEAR ENDED MARCH 31, 1960

Name	Indemnity and Trav. Expenses	Sessional Allowances	Salary or Allowance	Travelling Expenses	Miscellaneous Payments	Total
Aalborg, Hon. A. O.	$ 4,500.00	$	$ 10,000.00	$ 1,290.48	$	$ 15,790.48
Aloisio, A.	5,331.60	.....	.....	.....	.....	5,331.60
Ansley, R. E.	5,148.00	625.00	.....	.....	.....	5,773.00
Baker, F. M.	4,500.00	.....	.....	.....	.....	4,500.00
Bell, G. E.	5,424.50	.....	.....	.....	.....	5,424.50
Colborne, Hon. F. C.	4,500.00	.....	3,960.00	630.06	.....	9,090.06
Cooper, A. H.	5,203.00	.....	.....	.....	.....	5,203.00
Dawson, Hon. P.	5,088.50	2,750.00	.....	360.65	.....	8,199.15
Delday, W.	5,280.30	.....	.....	.....	.....	5,280.30
Dixon, A. J.	4,799.40	2,000.00	.....	.....	.....	6,799.40
Dubetz, J.	5,332.10	.....	.....	.....	.....	5,332.10
Ells, R.	5,198.90	.....	.....	.....	.....	5,198.90
Everitt, K.	5,102.80	.....	.....	.....	.....	5,102.80
Fimrite, A. O.	5,434.00	.....	.....	.....	.....	5,434.00
Fleming, D. S.	5,419.40	.....	.....	.....	.....	5,419.40
French, C. K.	5,389.30	.....	.....	.....	.....	5,389.30
Gainer, F. L.	5,442.60	625.00	.....	.....	.....	6,067.60
Gerhart, E. H.	4,500.00	.....	.....	.....	.....	4,500.00
Gilliland, W. F.	5,449.00	.....	.....	.....	.....	5,449.00
Gordey, A. W.	5,362.30	.....	.....	.....	.....	5,362.30
Halmrast, Hon. L. C.	4,500.00	.....	10,000.00	2,746.80	.....	17,246.80
Hansell, E. G.	5,329.40	.....	.....	.....	.....	5,329.40
Hardy, E. M.	5,166.10	.....	.....	.....	.....	5,166.10
Hartley, Hon. J.	4,500.00	.....	10,000.00	477.72	.....	14,977.72
Heard, L. W.	4,500.00	.....	.....	.....	.....	4,500.00
Hillman, J. C.	5,394.90	.....	.....	.....	.....	5,394.90
Hinman, Hon. E. W.	4,500.00	.....	10,000.00	2,511.48	.....	17,011.48
Holowach, A.	4,500.00	.....	.....	.....	.....	4,500.00
Hooke, Hon, A. J.	4,500.00	.....	10,000.00	1,318.58	.....	15,818.58
Jamieson, R. H.	4,500.00	.....	.....	.....	.....	4,500.00
Johnston, C. E.	5,389.40	.....	.....	.....	.....	5,389.40
Johnston, G. F.	5,301.40	.....	.....	.....	.....	5,301.40
Jorgenson, Hon. R. D.	4,500.00	.....	10,000.00	353.30	.....	14,853.30
Kelts, M.	5,395.70	.....	.....	.....	.....	5,395.70
Kovach, W.	5,410.40	.....	.....	.....	.....	5,410.40
Landeryou, J. C.	5,402.00	.....	.....	.....	.....	5,402.00
Lee, R. S.	5,224.88	.....	.....	.....	.....	5,224.88
Ludwig, A.	5,389.40	.....	.....	.....	.....	5,389.40
Maccagno, M.	5,428.20	625.00	.....	.....	.....	6,053.20
Macleod, R. A.	5,313.20	.....	.....	.....	.....	5,313.20
Manning, Hon. E. C.	4,500.00	.....	13,000.00	1,894.61	.....	19,394.61
McKinnon, R.	4,500.00	.....	.....	.....	.....	4,500.00
McLaughlin, I.	5,455.70	.....	.....	.....	.....	5,455.70
Melnyk, N. A.	5,346.00	.....	.....	.....	.....	5,346.00
Nordstrom, K.	5,415.20	.....	.....	.....	.....	5,415.20
Norris, G. C.	5,337.20	.....	.....	.....	.....	5,337.20
Owens, J. L.	5,355.30	.....	.....	.....	.....	5,355.30
Patrick, Hon. A. R.	4,500.00	.....	10,000.00	2,565.86	.....	17,065.86
Patterson, W.	5,421.60	.....	.....	.....	.....	5,421.60
Reierson, Hon. R.	4,500.00	.....	10,000.00	2,060.67	.....	16,560.67
Robinson, E. G.	5,452.00	.....	.....	.....	.....	5,452.00
Ross, Hon. J. D.	4,500.00	.....	10,000.00	2,005.44	.....	16,505.44
Ruste, H. A.	5,262.70	.....	.....	.....	.....	5,262.70
Sayers, C. I.	5,138.50	.....	.....	.....	.....	5,138.50
Scruggs, J. M.	5,453.20	.....	.....	.....	.....	5,453.20
Strom, H. E.	5,384.20	.....	.....	.....	.....	5,384.20
Taylor, Hon. G. E.	4,500.00	.....	10,000.00	2,005.47	.....	16,505.47
Tomyn, W.	4,500.00	.....	.....	.....	.....	4,500.00
Ure, W.	5,337.20	.....	.....	.....	.....	5,337.20
Watkins, E. S.	5,374.40	625.00	.....	.....	.....	5,999.40
Wilkinson, R.	5,299.40	.....	.....	.....	.....	5,299.40
Willmore, Hon. N. A.	4,500.00	.....	10,000.00	1,944.26	.....	16,444.26
Wilson, E. S.	4,500.00	.....	.....	.....	.....	4,500.00
Wingblade, J. A.	5,044.20	.....	.....	.....	.....	5,044.20
Wood, C. R.	5,372.40	.....	.....	.....	.....	5,372.40
	$328,499.88	$ 7,250.00	$126,960.00	$ 22,165.38	$	$484,875.26

STATEMENT No. 203

GOVERNMENT OF THE PROVINCE OF ALBERTA

PAYMENTS UNDER PUBLIC SERVICE PENSION ACT

FOR THE YEAR ENDED MARCH 31, 1960

PENSIONS

Name	Amount
Abernethy, L. C.	$ 619.44
Adams, C.	603.24
Adams, W. H.	1,050.60
Aiken, W. T. and S. M.	2,142.72
Ainscough, W. G.	641.28
Aitken, W. B. and C.	1,507.80
Alexander, J. P.	2,314.44
Allen, E.	900.72
Allen, E. M.	2,458.50
Alton, F. E.	178.82
Alton, J. R.	854.04
Anderson, A.	1,187.52
Anderson, C. G.	992.76
Anderson, D. G.	746.40
Anderson, G. E.	893.64
Anderson, M. A.	857.04
Anderson, M. E. B.	747.72
Andison, R. A. and E. P.	4,047.96
Andrew, S. J.	591.36
Angus, M. R. F.	962.64
Appleby, E. L.	2,811.96
Armstrong, G. R.	801.88
Armstrong, M. V.	839.40
Arnott, T. L., Estate	440.64
Arthurs, R. C.	2,479.44
Atchison, G.	2,015.16
Austin, E. E.	1,868.16
Avis, H. H.	1,101.84
Babiuk, A. D.	1,195.56
Baillie, M. A.	1,037.40
Bainbridge, G.	772.65
Baines, C. J. D.	1,840.44
Baird, J.	657.96
Baker, H.	1,124.28
Baker, H. M.	3,801.36
Balfour, H.	750.00
Balfour, H. E. and G.	4,309.92
Barber, C.	1,832.28
Barnet, J.	1,365.72
Barnett, E.	1,082.16
Barnett, K. A.	1,320.36
Bartlett, A. J.	500.00
Bascom, L. O.	891.00
Batstone, M. L.	1,143.48
Beach, F. K. and C. W.	1,137.96
Beamont, P. T.	2,040.75
Beaupre, A. W.	831.60
Bell, E. R.	1,562.28
Bell, N. F.	1,643.90
Belyea, S. M.	2,054.58
Bendiksen, O. E.	370.20
Benn, W.	998.76
Bennett, A. F. and G. A. M.	2,400.04
Bennett, R. B., Estate	2,291.76
Berry, H. L.	686.79
Biddell, P. J.	541.32
Bier, J. E.	505.56
Binks, C. R.	585.00
Bird, S. P.	781.62
Birkett, G. M.	825.00
Bishop, E. E.	540.40
Black, A.	1,466.28
Black, C. B.	2,110.56
Blackie, A. and S.	2,232.12
Blackley, D. C.	2,032.08
Blackstock, G. M.	2,268.00
Blackstock, J.	1,866.96
Blair, J.	858.30
Blair, J. M.	1,705.92
Blais, R. N.	1,918.56
Blefgen, T. F. and E. E.	1,260.84
Blewett, A. L.	1,102.44
Bligh, P. J.	910.68
Blyth, R.	698.76
Bodel, M. A.	296.37
Boon, J. R.	808.44
Booth, F.	1,613.49
Boulton, J. H.	619.56
Bourne, A. R.	897.96
Bow, Dr. M. R. and N.	2,845.80
Bowden, J. W.	1,659.24
Boyle, L. A.	1,167.00
Brabbins, G. I.	$ 430.08
Bradshaw, A.	2,409.60
Bradshaw, J. J.	885.92
Braseby, C. M.	976.56
Brison, L. F. M.	462.24
Brookies, A.	2,222.88
Brodie, M. J.	594.84
Brooks, G. W.	622.32
Brooks, I.	735.00
Broomfield, J. L.	469.20
Brown, A. R.	570.00
Brown, B.	503.40
Brown, D. W.	1,562.16
Brown, G. and M.	1,220.16
Brown, H. P.	1,589.64
Brown, L. M.	2,478.72
Browne, C. U.	537.12
Browne, R. E. H. and E. M.	2,747.76
Brownfield, R.	614.16
Brownlee, H. P. and A. E.	2,158.44
Bruce, J.	1,110.72
Buchanan, J. A.	2,441.52
Buck, D.	3,001.32
Buckingham, E. H.	3,293.80
Buckingham, R. and E. M.	1,265.64
Burfield, F. R.	1,275.48
Burger, H.	828.36
Burgoin, E. M.	529.80
Burn, R.	440.16
Burness, A.	855.36
Burness, L. W.	862.80
Burnett, E. M.	842.88
Burnett, W.	1,871.64
Burrough, G. R.	839.40
Burton, H.	534.84
Butler, M. H.	771.96
Butterfield, J., Estate	741.24
Cameron, C. R.	2,522.28
Cameron, J. F.	993.24
Campbell, A. A.	2,029.80
Campbell, E.	1,038.24
Campbell, J. T. W.	713.04
Carleton, C.	1,724.04
Carlisle, F. E.	651.48
Carlyle, B.	1,261.08
Carmichael, J.	915.12
Carpenter, L. H.	1,364.16
Carr, L.	515.52
Carran, H. E. and Hilda E.	1,514.16
Carter, M. M.	1,394.82
Cashman, A. A.	525.24
Caswell, E. C.	1,365.24
Catley, S. C. W.	956.88
Chaffee, L. B.	694.80
Chandler, T. H.	1,644.12
Chapman, P. A.	726.12
Chard, A.	1,279.20
Charlesworth G.	625.00
Cheney, H. L.	645.00
Chittick, R. M.	2,218.80
Chivers, F.	2,103.96
Choate, K.	1,806.00
Choquette, Y. B.	1,779.40
Chorley, J.	3,899.40
Clark, J. A.	1,357.08
Clark, R. L.	793.20
Clarke, A.	876.24
Clarke, B.	748.68
Clarke, J. J. E.	1,025.04
Clarke, M.	727.80
Clarke, V.	489.96
Clelland, W. F.	1,050.72
Clowes, M. A.	1,365.12
Coats, J.	1,049.28
Code, M. G. M.	961.31
Codner, A. M.	1,520.52
Coffin, E. W.	1,500.00
Colban, I.	2,057.40
Colbeck, L. J.	834.72
Coles, A. R.	740.28
Colley, K. S.	657.60
Collins, A.	239.64
Collins, F.	$ 1,195.08
Connors, F. B. and A. M.	1,762.92
Conroy, A. L.	750.00
Cook, W. H.	1,752.00
Cooke, R. G.	891.09
Coombs, H. F. and J.	2,307.31
Cooney, J. J.	651.84
Cooper, R. N. and K.	1,263.36
Cope, F. G.	2,849.64
Cormack, A. and I.	1,412.76
Cormack, J. H.	939.96
Cosgrove, T.	541.08
Cottle, E. E.	483.84
Coutts, B.	603.72
Cox, J. and S. B.	1,451.88
Cox, M.	1,690.80
Craig, M. A.	1,500.00
Craig, R.	476.40
Craig, T.	545.16
Crawford, J.	1,502.16
Creasey, B.	1,925.40
Cremer, J. H. and G. I.	1,411.68
Crispo, X. P.	4,119.12
Cross, M. C.	1,971.96
Cross, P. A.	263.16
Cross, V. V.	609.36
Cross, Dr. W. W. and E. M.	2,604.24
Cruickshank, H. F.	727.20
Cruickshank, R.	1,371.16
Cullerne, M. E.	812.64
Culley, T.	875.05
Currat, J. B.	1,117.56
Currie, I. W.	929.40
Curtis, V. G. B.	1,190.64
Cutler, H. E.	1,407.00
Dahl, S. R.	203.88
Daley, M. J.	1,377.84
Dalkin, T. W.	4,227.60
Dalton, L. I.	540.00
Davidson, A. L. R.	884.28
Davis, W. F. V.	447.60
Dawson, F. O.	1,100.04
Dawson, J. H.	1,188.80
Day, H. S.	1,341.24
Dean, S. T.	261.72
Debourcier, T.	2,872.44
Delaney, L. F.	668.88
Demers, C.	528.12
Dennis, H.	844.92
Devicq, F. E.	306.84
Dewhirst, A. T.	360.00
Dick, T.	1,973.64
Dick, T. R.	1,668.72
Dickie, Dr. D. J. A.	1,483.92
Dickie, O.	1,584.24
Dingley, J. T.	483.36
Dobbie, A. D.	811.08
Dobbs, G. W.	2,457.48
Dodge, L. A.	713.16
Doherty, G. J.	500.76
Dompnier, M. A.	976.08
Doncaster, A.	625.56
Donnelly, H. J.	1,500.00
Doran, F. J.	1,756.80
Dorsey, A. J.	856.80
Douglas, R. A.	1,500.00
Duckworth, J. H.	422.64
Duguid, C.	1,295.88
Duke, A. E. and J.	1,540.68
Duncan, J. W.	383.40
Duncan, W.	1,832.40
Eaglesham, N. B.	1,154.40
Eastwell, R.	959.04
Edgar, F. G.	1,281.48
Edwards, Mrs. H. L.	892.44
Edwards, H. L.	1,840.52
Edwards, M. J.	373.80
Eisenhauer, J. E.	1,692.48
Elford, A. A.	1,004.16
Elliott, N.	588.24
Elliott, E. S.	769.20
Ellis, R. W. and B. F.	1,163.16

STATEMENT No. 203—*Continued*

Name	Amount
Ellis, W. F. and B.	$ 1,885.20
Emerson, B. A.	847.44
Emery, G. W.	579.96
Empey, E.	599.52
Engelcke, A. D.	846.58
Esplin, H. and C. F.	1,231.56
Evans, A. G.	2,007.60
Fairall, A. G.	1,037.88
Fanthom, A.	540.24
Ferbey, I.	1,524.00
Ferguson, E. G.	825.12
Ferguson, R.	1,812.48
Ferrier, E. C.	2,409.48
Ferrier, J. B.	1,314.24
Ferron, J. F.	1,297.80
Field, F.	570.72
Finch, A. and E.	1,061.40
Fisher, O. M.	2,840.96
Flowers, P. F.	624.00
Fooks, J. H.	3,243.96
Forbes, C. M.	2,532.60
Forbes, W.	2,940.00
Fowler, K. M.	2,396.44
Frame, A.	4,752.99
Frame D. I.	2,757.13
Fraser, H. G. and D. E.	557.90
Freeman, G.	800.88
Freeman, W.	2,213.40
Freifeld, O.	550.08
Fuller, A. C.	929.10
Furnival, L. R.	588.72
Gandier, S. H.	1,658.40
Gardner, H.	1,500.00
Gardner, J.	1,314.12
Gardner, R.	869.28
Gardner, V. E.	329.88
Garnham, J. E.	865.08
Gaunt, L. B.	439.56
Gavin, E. L.	1,013.64
Gavin, J. and M. J.	2,243.52
Gee, B. V.	1,870.68
Gee, C. A. and A.	1,646.76
Gerhart, C. E.	1,458.72
Gibault, G.	538.44
Gibbons, G. I.	714.84
Giles, A. V.	770.04
Gilfillan, A. P. and C. L.	578.04
Gilker, E. F.	3,541.80
Gilson, J. H. and L. E.	557.64
Gines, G. F.	927.84
Glen, R.	1,863.60
Glenday, M. L.	2,389.68
Good, M. H.	570.84
Gordanier, R.	1,083.12
Gordon, I.	717.84
Gorman, I.	1,063.44
Gorwood M.	186.96
Gostick, F. and E. H.	1,422.02
Gow, M. E.	2,695.92
Graham, F. J.	3,229.46
Graham, H. A. M.	1,373.16
Grant, C. H.	2,126.40
Grant, C. J.	835.44
Grant, J. H.	499.44
Grant, M.	1,224.36
Gray, W. S.	1,417.56
Green, G. P.	1,549.92
Greenwood, P.	2,302.20
Gregg, W. J.	600.97
Gregory, A. L.	1,675.08
Grey, H.	470.52
Grimwood, S.	394.06
Grove, M. W.	1,898.88
Guest, R. L.	485.64
Guild, D. and D. F.	2,428.32
Gummeson, J. V.	719.04
Gundersen, C. E. B.	538.92
Gundry-White, M. E.	983.04
Guy, W. R.	1,538.40
Hackett, M. A.	1,525.08
Hagen, C.	679.75
Hagerman, M. E.	675.48
Haight, B. N.	539.52
Hall, B. M.	728.52
Hall, J. R. H. and J. E.	2,393.41
Hall, M.	1,125.24
Hall, W. E. G.	1,022.04
Hallman, E. C.	918.36
Hamilton, H. G.	294.48
Hamilton, J. M.	$ 930.60
Hanna, H.	1,121.01
Hanna, L. D.	735.00
Harcus, D.	1,638.84
Harcus, W.	2,012.16
Hargrave, A. I.	1,394.16
Hargreaves, J. P.	825.36
Harle, A. T.	501.60
Harris, G.	1,049.64
Harrison, V. M.	1,666.80
Hart, G. M.	2,297.16
Harvie, J.	2,213.88
Hastie, E. A.	5,090.40
Hatton, I.	1,505.28
Haverstock, G. K.	2,742.48
Hawkes, M. E. I.	1,464.48
Hawkins, K. J. and M. E.	4,636.80
Hawkins, K. L.	831.72
Hay, M. B.	747.12
Hayes, T. A.	1,800.36
Hearne, A. C.	1,535.88
Heath, H. E.	924.60
Heaton, J. M.	1,393.56
Hedemark, J. I.	1,404.72
Heeley, W. G.	488.64
Henderson, C., Estate	1,042.32
Hendra, M. F.	1,046.52
Hennig, F.	1,129.86
Henning, W. R.	658.44
Henry, W. F.	1,172.76
Henwood, G. B.	1,197.84
Hewlett, W.	1,523.16
Hickman, A. G. and E.	471.60
Hicks, G. R.	618.00
Higgins, A.	1,257.36
Higginson, M. C.	660.60
High, D. D.	1,522.56
Hill, C. G. B.	3,738.96
Hill, H. M. and R. M.	2,362.56
Hogan, O.	393.12
Holdsworth, W.	704.76
Holben, G. A.	1,804.56
Hollenback, M. A.	1,597.20
Holloway, H. E.	892.80
Holmes, D.	600.00
Holt, A. M.	3,111.12
Holtum, F. J.	987.96
Hopkins, E. C.	1,832.64
Horncastle, M. and G.	1,810.32
Horne, T.	847.92
Hosford, C. J. W.	1,508.88
Howard, W. F.	806.88
Howell, E. C.	760.08
Howes, L. M.	354.36
Hughes, J. L.	1,400.88
Hughes, W. E. and F. E.	747.36
Hunter, J.	792.44
Hunter, M. B.	724.08
Hutton, G. A.	853.80
Inglis, A.	1,974.60
Ingrey, H.	439.20
Jackson, H.	599.64
Jackson, J. B.	533.84
Jackson, M. E.	530.88
Janssen, J. L.	1,218.84
Jarman, J. S.	570.84
Jerrold, D. S. L.	780.00
Jinks, F. H.	431.04
Johnson, F. C.	377.16
Johnson, M.	377.40
Johnson, P. W. and L. M.	2,104.44
Johnson, R.	881.28
Johnson, W. C.	654.66
Johnston, A. E.	756.96
Johnston, E.	439.20
Johnston, J. H. and E. M.	1,978.92
Joly, L. J. F.	809.04
Jones, B. M.	449.64
Jones, J.	1,466.35
Jones, M. E.	2,113.85
Jones, M.	428.88
Jones, V. R.	1,644.72
Joughin, C. M.	2,166.12
Jubb, H.	1,043.64
Judge, J. W.	2,756.16
Keal, E.	899.88
Kemp, A. E., Estate	715.56
Kemp, D. M.	685.08
Kennett, M. A. I.	634.68
Kent, W. S.	$ 886.92
Kermack, W. A.	806.88
Kew, W. H.	1,878.00
Kibblewhite, E. J.	2,905.80
Kidd, T. W.	1,590.00
Kidney, E.	518.76
King, G. L. and F. E.	1,485.72
King, J. A.	1,230.00
King, W. M.	899.40
Kinnaird, K. C. A.	978.00
Kirkpatrick, I. M.	615.00
Kitchen, W. G. and I.	1,291.68
Knapp, A.	145.10
Knight, A. E.	1,405.32
Knight, E. R. and E. W.	1,514.76
Knight, M. J.	486.24
Knowles, H. G.	977.52
Kropp, A. E.	1,316.88
Laidlaw, N. H.	650.16
Lambourne, J. W.	1,685.16
Lang, C. M.	1,265.28
Lang, R. S. A.	1,268.74
Lang, W.	1,469.38
Langell, R. D.	970.64
Larsen, N. K.	651.84
Larson, R.	1,260.88
Larson, Roscoe	1,142.98
Lavell, M. F.	1,266.00
Law, W.	1,906.08
Lawton, E.	1,418.88
Lawton, Mrs. E.	1,024.92
Laycock, A. P. and D. S.	1,507.44
Leach, R.	471.60
Leavit, J. A.	924.00
Leblanc, J. J.	2,747.88
Lee, P. E.	518.64
Lefebvre, Y. M. J.	868.08
Lefroy, R. P. P. and B. J.	1,323.12
Legge, J. E.	276.80
Leibbrand, D.	279.24
Le Maistre, W. G., Estate	1,699.68
Leslie, W.	883.56
Lewis, E. R. W.	1,127.16
Lineker, A. H.	1,103.64
Lister, R. C. and I. T.	1,070.64
Little, W. J.	1,088.28
Littlefair, R. M.	1,399.68
Livingstone, J. E.	1,790.85
Llewelyn, J.	391.32
Lloyd, P.	1,010.64
Logan, J.	673.68
Loiselle, E. A.	1,857.12
Longman, O. S. and E. L.	3,993.84
Long, C.	1,498.09
Lonsdale, C.	401.16
Looker, H.	1,311.60
Lord, G. S.	2,514.12
Loree, C.	600.24
Low, E. M.	790.68
Lund, O. O.	1,028.28
Lusted, H. M.	829.32
Lyndon, C.	356.04
Lyster, E. M.	759.12
MacDonald, C. J. M.	1,739.28
MacEwen, W. H.	1,697.16
MacKay, C.	1,311.08
MacKenzie, A.	1,210.44
MacKenzie, J. K.	1,872.90
MacKenzie, J.	642.48
MacLaren, H. A.	311.08
MacLean, A.	910.20
MacLennan, M. E., Estate	519.24
MacPherson, E. C.	1,624.44
MacPherson, R. R.	2,939.76
MacQuarrie, J. C.	1,037.04
McAlister, W. J.	2,362.32
McAndrew, J.	1,363.32
McBeath, J. R.	1,283.59
McBride, F. A.	1,453.20
McBrine, S. J.	617.04
McCaig, C.	713.40
McCalla, W. C.	540.00
McCallum, J.	2,681.04
McCann, M.	1,106.64
McCardell, W. H. and S. H.	1,158.36
McCaskill, J.	655.20
McConnell, I.	713.76
McCowan, H. S.	738.24
McCullough, A. B.	787.92

STATEMENT No. 203—*Continued*

Name	Amount
McCullough, Dr. D. L.	$ 2,726.76
McCully, A. C.	877.80
McDonald, B. A.	509.28
McDonald, C. M.	750.84
McDonald, J. E.	531.24
McDonald, J. N.	551.52
McDonough, R.	2,893.32
McEachern, G. C.	790.68
McGruther, W. and J. R.	1,279.92
McIntosh, F.	504.00
McIntyre, C. F.	1,596.48
McIntyre, J. E.	362.58
McKay, A.	397.92
McKay, D. A.	1,952.40
McKean, M. B.	550.08
McKechnie, F. E.	962.40
McKee, M. F.	780.84
McKenna, C. M.	211.33
McKerricher, D. A.	1,011.96
McKinnon, L. A.	1,183.44
McKinnon, M.	974.16
McLean, J. D.	3,533.28
McLean, W. J.	1,058.40
McLeod, A. E.	550.56
McLeod, D.	600.00
McLeod, J. A.	497.88
McLeod, J. H.	488.64
McLeod, K. C.	680.16
McMahon, F. C.	1,459.80
McNally, Dr. G. F.	1,500.00
McPhail, H. and B.	1,794.60
McPherson, K. A. M.	1,047.00
McQuarrie, A. H. and M. J.	1,211.64
McQueen, E. M.	1,864.08
McSweyn, E. E.	536.28
McWilliam, M. H.	794.88
Macenko, W. and E. M.	1,142.04
Mackin, J.	1,078.68
Mail, M. and S.	859.20
Mainwaring, A. J.	2,070.00
Makepeace, W. C.	810.84
Makin, A.	432.37
Malyon, M. W. and S. T.	2,123.04
Manson, R.	3,500.52
Margach, D. J.	987.80
Markwick, A. H.	759.00
Martin, E.	1,273.92
Martin, G. E.	617.76
Martin, J.	2,683.80
Martin, M. J.	709.80
Mash, B. H.	604.20
Mason, A. J.	3,230.16
Mason, W.	986.16
Mason, W. F. H.	1,910.52
Masson, M. K.	439.65
Matheson, J. M.	2,077.20
Matthews, J. S.	682.68
Matthews, M. P.	264.48
Maxwell, E. E.	1,238.40
Maxwell, W.	1,431.49
Maynard, L.	1,851.36
Meakin, W.	1,266.37
Meister, M. L.	587.24
Meldrum, N. G.	2,098.56
Melin, M. C.	353.28
Meredith, V. V.	396.29
Millar, M. H.	3,411.24
Millar, M. L.	669.65
Miller, A. B.	1,062.00
Miller, A. H. and M.	2,890.92
Miller, A. L.	2,369.64
Miller, J.	582.84
Milton, R. C. T.	927.48
Mitchell, A.	588.36
Mitchell, J.	833.52
Mitchell, M. C.	677.76
Mitchell, V. W.	2,367.74
Monkman, G. H. N.	1,997.04
Moisan, E.	1,251.36
Moir, M. L.	1,903.32
Morgan, S.	772.92
Moodie, M. G.	648.48
Moody, D. A.	1,292.28
Mooney, M. E.	507.84
Moore, J. H.	1,044.96
Moore, R. R .and M. L.	4,909.09
Morison, G. J.	569.40
Morison, J. A.	787.32
Morris, J. P.	1,372.96
Morris, K.	$ 924.24
Morrison, C. F.	746.76
Morrison, R. D.	956.40
Muir, A.	2,058.48
Muir, A. I.	40.44
Muir, G.	3,191.28
Mullis, W. J.	362.40
Mundy, W. L.	813.24
Murray, B. A.	461.67
Murray, G. and M. C.	2,349.72
Murray, J.	1,500.00
Murray, James	1,169.64
Murray, J. J.	1,012.80
Murray, T. V.	2,872.68
Nash, F. E.	442.08
Naubert, J. R.	639.24
Neal, E. F. S.	1,613.52
Neal, C. M.	540.36
Neale, A. T.	1,185.36
Needs, E. C.	1,892.28
Nelson, A.	1,034.52
Ness, I. R.	303.36
Neville, T. J.	1,103.28
Newcombe, A. S.	331.32
Newcombe, F. H.	2,069.14
Newman, W. J.	2,449.56
Newson, M. E.	1,500.00
Nicholls, E. R. and L. M.	1,487.64
Nicoll, W.	708.00
Nielson, N. C.	404.40
Nielsen, P. H.	1,296.48
Nisbet, R.	215.64
Noble, A. P.	2,587.92
Norris, E. F. E.	410.04
Norsten, L. M.	463.68
Oldham, T.	1,422.00
Olson, M.	362.40
O'Mara, F. J.	913.56
Ormond, D.	907.44
Orr, Dr. H., Estate	1,957.68
Ostel, M.	1,272.24
Osterland, H. S.	660.33
Ougden, E. M.	630.00
Owen, E. E.	1,917.24
Packford, A.	3,134.04
Padley, A. C.	621.16
Palmer, A. W.	984.96
Park, H.	2,177.40
Parker, C.	629.52
Parkes, E.	1,218.36
Parkinson, F. F.	2,467.56
Parnall, H. W.	868.92
Patch, J. M.	386.40
Paton, A.	317.43
Patterson, L. M.	856.92
Pearson, V.	2,022.96
Peart, A. and I. D.	1,865.88
Peebles, C. J. W.	736.92
Peel, W. M.	2,321.16
Pelluet, E. Le. T.	1,705.67
Percival, F. M.	1,930.68
Petley, H.	1,262.83
Petley, R.	1,779.24
Pherrill, R. V.	490.56
Phillips, C. E.	1,104.24
Phillips, F. S. R.	1,317.00
Pidruchney, A.	1,043.21
Pinnell, C. V.	667.92
Plowman, P. T.	1,206.48
Porritt, E. O.	2,147.88
Potts, T. A.	2,581.56
Powell, G. E.	1,204.44
Pratley, R. D.	1,087.32
Pratt, J. W.	528.12
Prest, B. J.	524.88
Price, C. K.	675.00
Price, E. R.	636.12
Primrose, L.	908.64
Pullyblank, C. J.	817.32
Prystupa, J.	897.72
Putnam, A.	675.00
Pywell, E. E.	315.75
Rae, A. L.	931.92
Rafter, M. H.	1,109.40
Ramsay, J.	537.60
Ramsey, J. H.	763.32
Rankine, T. C.	1,095.24
Rawlings, J.	1,556.12
Redden, E. E.	1,634.56
Redmond, J. J.	$ 773.16
Rees, F. M.	1,662.12
Rees, W. A. R. and L. E. J.	3,531.00
Reid, E. P.	384.84
Reid, F. E.	2,344.44
Reid, J.	720.00
Reid, M. L.	1,707.89
Reid, W. L.	1,500.00
Reilly, F. H.	480.13
Reilly, L. H.	370.80
Reinholt, R. W.	1,284.00
Rendle, A. I.	90.75
Rheaume, M. R.	485.39
Rhodes, M. F.	1,239.60
Richardson, J. H.	289.24
Richardson, M. R.	1,086.96
Ritchie, D. W. and A. M.	1,887.48
Ritchie, R. B.	1,500.00
Ritson, E. M.	304.20
Robb, M. J.	1,892.64
Roberts, A. G.	725.16
Roberts, Frederick, G.	585.00
Roberts, F. George	1,756.56
Roberts, G.	594.72
Roberts, R. H.	999.24
Robertson, B. M.	1,528.20
Robertson, C.	1,500.00
Robertson, H. S.	1,500.00
Robertson, R.	566.76
Robertson, W. F.	739.20
Robinson, E. S.	442.80
Robinson, G. H.	769.52
Robinson, L. M.	1,194.00
Robinson, N. D.	1,230.72
Rocke, H. P.	2,154.36
Rogers, G. E.	660.00
Roggeveen, P. A.	1,113.36
Ronahan, E. H.	760.80
Rosamond, E. C.	517.92
Rose, E. M.	1,436.52
Rose, E. V. and S. E.	499.44
Ross, A.	1,541.52
Ross, H.	600.72
Ross, J. H.	2,313.96
Ross, W. K.	1,939.56
Rourke, G. G.	924.60
Rouse, J. H.	3,216.15
Rowan, J. R.	1,181.66
Rowe, N. H.	1,200.84
Rudd, J.	2,174.64
Russell, J. W.	993.36
Rutherford, M. E.	363.60
Ryan, K. A.	790.24
Salkeld, M.	775.44
Sanderson, H. A.	714.36
Sansom, M., Estate	1,629.24
Saunders, H., Estate	1,477.32
Sawyer, J. E. W.	636.72
Schell, G. E.	1,645.92
Schuck, M. M.	201.00
Scoffield, F.	941.88
Scoffield, G. K.	1,069.80
Scott, B.	784.44
Scott, G. W.	1,464.84
Scott, I. M.	600.00
Scott, I.	634.68
Scott, J. M.	2,216.64
Scott, M. A. S.	1,184.24
Scott, R.	480.80
Scott, R. and C.	1,532.28
Scott, R. J.	2,711.52
Scott, V.	136.26
Scott, W. G.	3,696.84
Seagrave, S. and J. M.	272.53
Seibert, S. H.	1,600.08
Sekul, S.	2,168.08
Sellar, M. P. G.	1,596.96
Sewal, H.	792.96
Seward, A. E. and M. W.	1,295.28
Shaddick, S.	922.60
Shaw, C.	387.25
Shaw, G. G.	227.00
Shaw, L. W., Estate	657.00
Shaw, M. L.	1,872.48
Shaw, M. P.	190.24
Shaw, N.	957.84
Shaw, V. E.	444.00
Sheane, F. C.	1,581.24
Shearer, H.	306.12

STATEMENT No. 203—*Continued*

Name	Amount
Shelton, A.	$ 253.80
Sherriff, A.	2,412.60
Sherriff, R.	1,897.32
Shevchishin, A.	593.20
Shnitka, A.	2,914.92
Short, J.	1,241.05
Sievewright, C. W.	655.20
Silver, E. L.	1,132.68
Simonson, D. C.	637.04
Simpson, A. M.	503.34
Simpson, R. G. and B. G.	1,020.36
Simons, S.	1,774.96
Sinclair, A.	773.28
Sinclair, I. A.	1,462.80
Sissons, P. M.	698.76
Skilling, G. H. M.	1,043.76
Skode, O. J.	1,399.68
Sloan, D. L.	1,991.48
Sloan, E. E.	359.52
Smart, J. B.	1,126.08
Smith, C. E.	555.00
Smith, E. C.	1,131.12
Smith, F. A.	528.36
Smith, F. E.	2,792.65
Smith, J.	1,499.04
Smith, J. A.	1,041.48
Smith, J. H.	1,056.84
Smith, L. G.	523.11
Smith, R. E.	699.00
Smith, W. J.	1,660.32
Snaunes, H.	643.08
Snyder, E. H.	585.00
Soley, J. W.	740.02
Speakman, C. A.	290.04
Speer, M. L.	1,082.76
Speers, K.	1,004.40
Spence, A. B. and E.	1,440.48
Spiessmann, O. C.	423.36
Stacey, A. V.	464.04
Stacey, O. K.	2,716.08
Stack, G.	945.60
Stannard, A. G.	263.03
Stehelin, A. K.	300.00
Stewart, H.	674.76
Stewart-Irvine, I.	2,320.68
Stillman, C. E.	1,945.56
Stowe, E. J.	1,974.00
Stowe, W. H.	2,046.44
Stowell, C. C.	1,191.08
Sullivan, A. E. and S. A. G.	2,703.96
Sullivan, D. M.	1,390.32
Summerfield, J. T.	753.24
Strang, R. A. F.	340.30
Stuart, A. J.	1,908.84
Sutherland, M. M.	2,180.76
Sutherland, N. M.	2,009.52
Sutter, F.	1,830.12
Swann, F. and R. L.	3,469.80
Sweet, A.	249.60
Sweetlove, C. F.	1,217.64
Sykes, I. A. L.	1,934.40
Tait, B. and H. M.	1,929.78
Tait, E. G.	680.04
Talbot, L. G.	1,247.16
Tanner, N. I.	536.05
Tanner, W. J.	2,030.52
Taylor, G. H.	2,716.56
Tebby, J. C.	854.16
Telfer, A. J.	948.60
Tetley, M. E.	1,029.72
Theroux, J.	990.12
Thomas, J.	2,019.60
Thompson, E. A.	641.88
Thompson, J. F.	1,201.08
Thompson, J. H.	1,959.40
Thompson, J. W.	739.38
Thoms, H.	1,681.32
Thomson, J.	784.68
Thomson, James	886.56
Thomson, M. M.	768.00
Thornton, G. S.	452.04
Thurber, L. A.	1,251.60
Tkachuk, S.	1,191.84
Tompkins, W. H.	1,161.84
Toner, J. J.	1,233.48
Torrie, M. J.	575.28
Touchbourne, O. M.	735.00
Travers, G. D.	2,104.44
Traves, E. L.	705.24
Tremblay, J. O.	$ 247.44
Trim, P. I.	642.24
Trout, G. K.	450.72
Trowbridge, C.	1,143.93
Truby, F. S.	520.80
Tuck, J. R.	1,500.00
Turgeon, J. A.	2,013.36
Turner, A. R.	1,301.88
Turner, W.	443.64
Turton, W. H.	3,834.72
Twyning, W. S.	845.76
Unwin, J. H.	1,624.32
Urquhart, A. G.	564.24
Valens, E. M.	1,946.88
Wagner, A. C. L. and E. E.	491.76
Walker, A. A.	805.20
Walker, C. A.	239.76
Walker, K. O., Estate	551.76
Wallace, G.	1,500.00
Warburton, J. H. D.	495.00
Wards, I.	1,053.60
Warren, E. H. F.	398.88
Warren, J. L.	2,179.14
Watherston, O. F.	541.20
Watkins, E.	1,174.92
Watson, A. M.	1,793.64
Watson, E.	895.44
Watson, N. H.	54.46
Watt, A. V.	533.76
Watt, J. M. and W. L.	995.52
Watt, W. E.	835.44
Watts, E. A.	1,303.00
Watts, Dr. E. H.	2,113.56
Watts, E. O.	507.60
Weddell, A.	1,201.80
West, I.	742.28
West, J.	978.36
Wetmore, A. O.	496.44
Wheatcroft, D. E. and E.	1,307.04
Whelan, M.	1,194.24
Whitbread, B. J.	3,510.60
White, H. G.	1,585.92
White, W. S.	1,062.24
Whittingback, G. F.	1,521.00
Wigston, T.	1,123.52
Wilding, R.	1,150.56
Wiles, H. E.	1,789.96
Williams, I. L.	489.86
Williams, L. E.	1,244.88
Williamson, T. E.	927.84
Williston, A. A.	959.88
Wilmott, F.	162.96
Wilson, C. I.	729.74
Wilson, G. L.	2,574.74
Wilson, M. M.	1,016.28
Wilson, W., Estate	1,404.12
Windsor, C. W.	709.56
Winkley, H.	308.64
Winter, L. B.	545.04
Wise, M.	777.84
Wishart, J. C.	1,080.24
Wood, E.	1,753.08
Wood, F. M.	1,676.16
Woodman, A. I.	1,416.96
Wootton, R.	1,069.44
Woytkiw, N.	1,875.48
Wright, G. C.	1,190.20
Wyllie, R. S.	510.00
Yeates, F.	686.88
Young, E.	683.28
Young, F. C.	920.28
Young, F. G. and R. L.	2,884.20
Young, J.	613.32
Yule, L. B.	2,567.88
Zalizniak, A. M.	826.20
Zaozirny, A.	264.44
Zaseybida, E.	1,516.63
Zinkan, W. E.	926.46
TOTAL: Pensions	$ 1,161,948.71

REPAYMENTS

Name	Amount
Aasen, D. M.	$ 221.26
Ackerman, H. G., Estate	2,324.09
Adam, K. S.	40.35
Alberta General Insurance Co.	3.60
Alberta Liquor Control Board	$ 1,577.58
Allan, A.	52.06
Allan, J. R.	377.37
Allen, N. D.	234.50
Alton, F. R.	.40
Amedeo, B.	37.26
Ament, F. D.	257.00
Anderson, M. R.	981.20
Anderson, R. A.	367.85
Andrews, V. G.	234.75
Annear, M. J.	187.01
Annus, A.	837.03
Atkinson, K.	465.17
Atkinson, M. R.	793.93
Atkinson, R. E.	173.59
Ayers, O. H.	4,118.72
Babey, A. L.	159.46
Babiak, A.	18.00
Bachmeier, M.	35.13
Bacon, D.	21.04
Baginski, I. J.	16.25
Baier, I. M.	361.06
Baker, H. K.	213.20
Bakker, T.	173.10
Ball, J. G.	417.11
Balmer, W. T.	1,916.50
Balon, R. W.	327.12
Bandura, K.	146.38
Banks, J. I.	1,093.44
Barner, D. M. G.	226.24
Barringham, R. L.	114.81
Barron, M.	47.70
Bastable, D.	189.25
Bazley, G. A.	159.05
Beach, C. H.	75.19
Beal, D. A.	148.50
Beardsall, M. P.	177.78
Beaton, E. V.	130.59
Beaton, F.	345.44
Beattie, N. C.	305.86
Beaupre, J. M.	731.44
Bedford, J. A.	117.00
Beens, A.	217.24
Beerwald, C. R.	189.88
Beerwald, D.	688.65
Bell, C.	171.46
Bell, J. E.	173.25
Bellingham, A. H.	659.37
Bencharski, J.	288.60
Benke, M. C.	275.76
Benson, M. H.	87.36
Bensted, D. A.	17.00
Bentley, G. E.	99.94
Berg, G. P.	51.96
Berghout, D. C.	45.32
Beringer, G.	20.42
Berube, L. M.	126.22
Bethell, S.	294.00
Betton, F.	90.75
Bevan, G. R.	201.33
Bienek, A. I.	125.11
Bircham, S. R.	110.80
Bird, W. M.	124.77
Birkholz, M. N.	167.41
Birznieks, A.	639.86
Bishop, J. I.	97.21
Bishop, S. G.	282.50
Bjorkhaug, J. B.	270.50
Blackwell, L. A.	75.53
Blain, J. O.	323.25
Bliss, M. S.	818.29
Blower, F. C.	8.23
Bode, J.	77.10
Bomersback, W.	351.00
Bone, P. W.	235.21
Bordessa, W.	34.06
Boss, J. R.	134.08
Bossert, F.	29.53
Bourke, G. J.	116.04
Bowen, K. F.	78.57
Bowers, A. M.	560.00
Bowman, C. G.	131.94
Boychuk, B. V.	282.23
Boychuk, E. L.	130.63
Boychuk, S. K. J.	9.00
Boyd, A. J.	3.16
Boyd, S. A.	137.90
Brace, L. G.	54.93
Bradley, Dr. R. C.	580.82

STATEMENT No. 203—*Continued*

Name	Amount
Bradwell, R. H.	$ 56.47
Bravener, D. S.	39.66
Brettnell, A. D.	204.93
Brinker, M. D.	20.35
Brix, E.	97.99
Brix, M.	175.66
Broda, M.	142.00
Brodie, E. M. J.	94.39
Brooks, L. S.	9.39
Brooks, P. L.	650.22
Brookwell, E. G.	335.55
Brown, A. R.	342.38
Brown, E. I.	152.13
Brown, P. M.	200.65
Brown, R.	9.58
Bruce, F. E.	81.64
Brus, R.	337.60
Buchanan, R. E.	45.00
Buckingham, E. H.	216.77
Budak, A.	73.57
Budnyk, S. A.	26.06
Buechler, A. M.	556.57
Buhay, O.	829.18
Burling, H. M.	19.78
Buttle, A. G.	47.47
Bystrom, G. E.	49.34
Caines, L.	162.56
Campbell, D. E.	385.23
Campbell, F.	611.91
Campbell, F. M.	144.54
Campbell, M. M.	99.86
Campo, M. J.	82.23
Carnochan, M. D.	582.67
Carnochan, S. M.	324.36
Carritt, A. L.	44.08
Carter, A. S.	483.00
Cary, F. J.	92.48
Castellarin, S.	31.32
Ceasor, A. S.	409.14
Chalut, Y. M.	346.85
Chamzuk, J. L.	377.08
Chapman, E. R.	38.12
Chappel, M. J.	146.61
Charchuk, A.	24.08
Charchuk, N.	85.42
Charest, M. J.	9.00
Charlesbois, J. P.	65.25
Charnetski, J. A.	269.67
Charrois, P. E.	257.32
Chizen, P.	87.52
Chizen, R.	67.26
Choma, W.	473.59
Chomitsch, K. V.	4.63
Chorney, M.	129.01
Christensen, A.	14.47
Christenson, E. R.	203.00
Christianson, E. A.	47.70
Christie, D. L.	102.21
Christopherson, R. H.	77.54
Chudoba, M.	23.27
Cissel, H.	77.30
Clark, E.	13.31
Clark, G. A.	28.00
Clark, L. J.	75.00
Clark, W.	120.00
Clarke, H. D. B.	2,140.63
Code, C. L., Estate	5.48
Collins, K. A.	60.00
Collison, J. B.	1,571.60
Connolly, L. J.	469.30
Cookman, A.	197.41
Coombs, W. D.	698.44
Cooper, L. E. F.	221.13
Cooper, L. M.	268.08
Cooper, V. B.	38.00
Corbet, J. B.	1,318.89
Cornish, B.	1,778.07
Costello, P. R.	1,805.37
Cote, E. M.	364.73
Cotton, M. J.	38.31
Coulthard, E. D.	132.32
Crawford, M. G.	7.38
Crawshaw, J. R.	106.60
Croft, C. B.	238.24
Crossley, J. F.	462.92
Cruickshank, P.	406.98
Cuff, V. F.	562.16
Cullerne, R. F.	910.48
Cumberford, P.	66.19
Currie, A. K.	$ 136.35
Currie, S. M.	98.92
Cust, G. M.	103.87
Cuthbert, P. E.	19.74
Cyr, D. J.	90.96
Dahl, J. O.	230.42
Dall, K. M.	47.58
Daniels, K. J.	47.70
Danielson, J. D.	108.68
Darling, J. R.	12.33
Davick, E. E.	122.78
Davies, D. A.	844.12
Davies, D. F.	690.20
Davies, G.	415.56
Davies, H. B.	299.89
Davies, M. C.	41.53
Davies, R. M.	260.38
Davison, L. E.	252.65
Dean, G. F.	19.00
Debruyne, M.	93.32
Defoor, E.	9.06
Dejonge, J.	163.57
Demchuk, E. D.	20.63
Dennis, D. H.	157.50
Devlieger, D.	66.62
Devlieger, K. H.	233.83
Dickenson, F.	279.00
Dietze, H. S.	84.27
Diewert, M. E.	76.29
Dolphin, F. J.	111.16
Donald, A. M.	452.96
Donnachie, O.	1,269.84
Doody, R. E.	26.93
Dorner, P. M.	270.00
Dougan, J.	6,168.79
Dowler, D. F.	1,163.78
Downey, M.	18.24
Drager, B. G.	23.01
Driscoll, C. A.	224.56
Drisner, A.	76.62
Drumond, J.	332.39
Drushka, K. I.	3.53
Dubuc, M., Estate	6,232.46
Duchene, L. A.	13.25
Duckworth, S.	44.63
Duncan, D. E.	40.96
Dupperon, D. A.	1,028.56
Dupuis, F. M.	211.10
Dutka, M.	419.33
Dwernichuk, J.	3,574.34
Dychkowski, N.	51.82
Dyson, J. M.	167.31
Eady, G. G.	156.75
Earl, M. I.	283.00
Earl, S. A.	4,137.72
Ebertz, A. V.	6.94
Edwardh, M. O.	3,755.86
Edwards, K.	224.50
Ehn, V.	65.53
Eifert, L. C.	128.43
Einarson, L. J.	115.38
Eisfeld, M.	181.60
Ekstrom, C.	831.63
Elliott, H. R.	34.09
Emde, I. E. B.	47.00
Engelcke, A. D.	3.78
Ercse, G. J.	31.96
Ernst, A.	150.61
Eschner, C.	21.72
Ethier, J. G. H.	249.35
Farmer, D.	71.69
Faure, Y. A.	515.50
Fawcett, L. C.	44.63
Fazakas, E. F.	200.42
Fedorchuk, J. M.	198.19
Fedun, M.	10.21
Felton, M. R.	37.08
Fenwick, G. F.	170.75
Ferguson, J. D.	41.00
Fernhout, J., Estate	2,066.10
Fester, D. H.	315.30
Ficai Veltroni, G.	228.25
Fiddler, M. V.	21.00
Fiebach, H. I.	57.71
Fisch, F. M.	265.00
Fischer, R. E.	418.06
Fjelheim, M. J.	542.09
Flewelling, D. F.	23.01
Florkow, M. R.	83.22
Fluker, A. I.	$ 117.51
Foddrill, A.	71.06
Forbes, M. J.	36.00
Forchuk, W.	132.25
Forrester, A.	52.77
Forstl, H. W.	107.99
Fortin, J. N.	155.25
Fowler, R. L.	17.25
Foy, M. F.	7.70
Frank, P.	193.50
Fraser, G. A.	16.94
Fredrikson, D. J.	209.85
Frindt, D. T.	325.07
Frisch, R. W.	45.00
Fruck, H. R.	116.64
Fryers, G. M.	26.32
Fujimoto, M.	15.00
Fuller, M. W.	115.73
Gadsby, E. M.	169.71
Gagne, R. M. A.	929.89
Gaida, U. R.	120.14
Gamache, J. A. R.	1,111.36
Gano, L. L.	146.79
Garcia, E. M.	25.50
Gardiner, G. E.	719.98
Gardiner, J. M.	112.63
Gardner, G. J.	65.91
Gargus, T. P.	72.00
Garon, J. D.	189.26
Gartke, W.	55.32
Gash, S.	42.27
Gerber, A. E.	19.26
Gerlach, R. K.	70.07
Gerlitz, M. R.	83.79
German, C. E. M.	123.79
Gette, E. M.	31.50
Ghigliuk, M.	196.00
Gibb, D. G.	781.54
Gibbon, M. C.	15,629.59
Gibeault, E. L.	47.49
Gibson, D. J.	44.23
Giese, E.	137.86
Giesinger, F. L.	299.81
Gilbert, E. M.	105.99
Gilbert, S. L.	302.96
Gimbel, M. M.	35.25
Gladu, V. R.	140.08
Glasier, A. G.	2,039.21
Gogal, L. L.	973.09
Goldbeck, E. D.	47.65
Goldstein, E.	133.52
Goodhope, K. V.	116.96
Goodman, N. P.	108.68
Goodwin, A. H.	644.00
Goring, H. G.	189.70
Goulet, C. B.	9.00
Goulet, L. A.	72.00
Government of Canada	1,369.18
Graham, P.	109.33
Grant, D.	7,638.44
Graves, J. A.	9.50
Gray, G. W.	199.03
Green, G. M.	74.27
Green, K. L.	16.12
Gregoraschuk, J. G.	111.31
Griffiths, J. C.	76.30
Griffiths, M. A.	49.90
Gross, L. W. G.	824.16
Grove, E. I.	276.95
Grue, G. A.	39.09
Gruenig, A. M.	66.00
Gruger, H.	125.16
Grunert, A.	70.59
Guernsey, D.	141.43
Guertin, S. O.	32.15
Gutsche, G. W. G.	1,004.20
Hackman, E.	372.65
Hafner, B. L.	68.69
Hagen, F. L.	69.65
Hamerton, L. A. B.	45.40
Hamilton, L. G.	142.56
Hamre, G.	51.67
Hancher, A. J.	126.00
Hancock, D. S.	43.50
Hand, D.	46.00
Hankins, D. M.	492.18
Hanline, D. J.	76.25
Hanson, F. G.	183.58
Harlton, C. G.	568.15

STATEMENT No. 203—*Continued*

Name	Amount
Harper, D.	$ 898.50
Harrach, F.	485.51
Harris, D. C.	63.49
Harris, R. L.	31.50
Harris, R. P.	33.93
Hartley, M. E.	200.03
Harvey, C.	245.50
Hassan, J. A.	70.84
Hawgood, F. C. V.	47.36
Hawka, J.	253.99
Hay, A. D.	174.07
Hay, J. H.	67.25
Heck, J.	239.76
Heise, K. A.	.73
Helgason, T. B.	275.08
Hemphill, G. E.	488.75
Hemsing, B. J.	49.00
Hendrickson, D.	556.45
Hendrickson, M. J.	157.67
Henkelman, L. C.	124.37
Hennessy, J. P.	408.26
Hermanutz, A. F.	715.66
Herold, J. G.	107.59
Hetherington, M. J.	244.75
Hewitt, B. M.	470.40
Hicks, C. G.	2.00
Higgins, S. A.	168.24
Hiles, M.	115.50
Hill, D. M.	167.30
Hill, I.	38.03
Hiller, I. E.	302.62
Hillock, J. M.	2,878.12
Hirsch, A. M.	78.69
Hoff, E. O.	339.10
Hoffman, E. M.	125.56
Holdner, A. P.	295.81
Holman, L.	174.00
Holmes, W. E.	171.25
Homenchuk, R.	118.51
Hormoth, I. L.	249.87
Horn, A. R.	103.25
Horton, C. P.	276.80
Howard, D. G.	351.74
Howard, H. G.	149.00
Hrycuik, M.	141.86
Huber, R. T.	649.74
Hudon, J. L.	225.34
Hugo, J.	62.34
Hulleman, H. C.	75.00
Humbke, B. E.	214.39
Humenny, M. W.	113.98
Hunka, E. A.	247.64
Huppie, V.	3.08
Hurrell, G. E.	499.95
Huss, E. A.	43.10
Hutton, T. B.	67.70
Hyndman, C. M.	120.33
Ikle, D. D.	455.14
Iles, A. C.	986.26
Ilnisky, A.	140.14
Ingwersen, J. D.	96.21
Isaac, E. M. G.	36.83
Iskiw, S. J.	11.55
Istvanffy, K. E.	50.62
Ito, A.	637.73
Jaakson, M.	385.02
Jaeger, M. H. C.	.50
Jakobsen, E.	97.34
Jallep, F.	163.89
James, J. M.	116.00
James, L. P.	92.00
James, M. J.	.50
James, H. B., Estate	2,168.28
Jardine, J. B.	23.01
Jasman, E. R.	745.19
Jasper Place Health Unit	7.61
Jenkins, J. R.	1,298.89
Jennett, V. J.	69.51
Jensen, E.	305.91
Jensen, I. J.	50.00
Jestner, H.	510.50
John, Wm.	.80
Johnson, H.	102.42
Johnson, H. G. A.	1,414.08
Johnson, K. C.	321.74
Johnson, L. E. B.	55.40
Johnson, M. E.	18.88
Johnson, T. S.	3,082.84
Johnston, C. E.	578.35
Johnston, R. B.	$ 42.00
Jones, A. E.	6.93
Jones, A. S.	85.57
Jones, J. E.	90.00
Jones, L. B.	66.00
Jones, R. M.	210.42
Julius, R. S.	79.21
Kalanchuk, E.	45.82
Kalau, B.	11.40
Kalynka, D.	54.64
Kandt, D. E.	160.37
Kapeluk, E. L.	188.04
Karabyn, I.	212.47
Karkama, S. A.	29.91
Karwowska, K.	1,352.48
Kascsak, S.	76.50
Kasik, H. C.	51.74
Katan, A.	25.75
Kebich, L.	157.01
Kellerman, E. H.	1,634.54
Kelly, R. K.	102.89
Kemper, A. O.	34.50
Kennedy, D. E.	125.21
Kennedy, E. M.	73.50
Kennedy, G. S. M.	100.00
Kenney, D. E.	394.35
Keppy, G. H.	87.00
Kerr, R. E. R.	459.41
Kerr, W. R.	2,022.12
Kerslake, N. E.	315.49
Killick, E.	98.14
Killips, R. M.	134.57
Kinsella, W. E.	76.67
Kirkham, D.	470.19
Kirschberger, F.	96.13
Kirschman, J. E.	5.27
Kisters, H. J.	159.71
Klancher, M. A.	156.44
Klappstein, A.	197.83
Klimchuk, M. J.	56.58
Klooster, D. W.	12.68
Knoop, M.	228.74
Knoss, R. G.	170.50
Knowles, B. L.	153.90
Knuth, F. C.	47.00
Kobzey, O.	109.40
Koch, M.	797.90
Komarnisky, H. A.	52.15
Korbyl, N. G.	49.19
Koroluk, L.	261.19
Koshman, H.	135.80
Kostelnik, J. D.	322.00
Kowalchuk, E.	128.69
Kremer, L. E.	1,429.52
Kristensen, N.	278.02
Kroch, W. C.	171.11
Krull, M. T.	156.12
Krupa, J. H. M.	97.83
Kucheran, D.	54.00
Kulchitsky, I. N.	731.66
Kulka, A. J.	104.72
Kurtenbach, L. E.	111.96
Kuschnereit, V.	171.29
Kushniruk, J.	492.35
Kuzma, L. S.	226.53
Kwan, J. H.	4.69
Lae, A. V.	574.65
Laing, J. C.	219.79
Laing, N.	340.42
Laird, A. L.	24.41
Lambert, L. K.	68.66
Lambert, M. P.	312.75
Lamothe, A. M.	1,593.45
Landon, J. A.	337.00
Lang, M. G.	2,763.74
Lange, H.	98.78
Langford, L. F.	228.26
Lappi, E. H.	28.89
Lardner, G. F.	68.98
Larsen, A. M.	2.94
Larsen, E. A.	598.01
Larson, L.	2,864.06
Laskoski, E.	194.00
Lastikka, F.	60.03
Laugwitz, E.	76.41
Law, C. G. M.	389.00
Ledene, B. E.	128.41
Lee, C. E.	1,787.74
Lee, D. E.	5.67
Leitch, B. J.	$ 50.04
Lempereur, G. J.	150.00
Leonard, C.	139.07
Leslie, P. S.	131.10
Lesniak, S. D.	330.85
Letain, M.	15.35
Letain, L. J., Estate	178.20
Letendre, M. I.	113.28
Letts, A. B.	728.72
Lewis, D. J.	12.00
Lindberg, M. D.	23.01
Lindsay, T. N.	53.36
Lines, T. S.	404.02
Livingstone, R. A.	128.42
Lloyd, F. A.	34.39
Lochart, J.	808.98
Locken, J. C.	145.67
Lofthouse, R. W.	537.25
Lolle, I. R.	85.75
Loney, B. A.	84.17
Longbone, G.	1.45
Loos, J. C.	257.85
Lott, S. J.	26.62
Louvet, H.	37.95
Lovett, L. M.	198.75
Lowry, R. B.	27.41
Luba, S. A.	231.43
Lubyk, M. R.	95.21
Lucock, P. C.	43.52
Lucock, P. E.	75.01
Lund, M. R.	114.64
Lushik, A. J.	47.07
Lutz, R. A.	722.41
MacDonald, L. G.	152.89
MacDonald, M. S. J.	11.69
MacDonell, J.	40.72
MacKenzie, A. B.	2,184.34
MacKintosh, G. D., Estate	325.52
MacLeod, J. L.	214.00
Mader, E.	141.44
Main, S. A.	220.50
Makofka, D. E.	64.12
Makowichuk, H.	180.44
Malick, G. C.	26.67
Malmas, R. J.	8.63
Malonik, V. F.	57.74
Mandrusiak, E. A.	72.78
Manzer, T. J.	12.58
Marchuk, M.	152.79
Marcial, M.	1,051.47
Markle, E. C.	32.94
Maron, I. C.	18.87
Marquardt, R. R.	18.75
Marsh, R. A.	34.52
Martell, S. A. M.	1,881.01
Martin, B.	1,214.49
Martin, V.	131.94
Marx, G.	3.75
Mason, D. G.	20.66
Mason, J. T.	199.98
Massing, T., Estate	4,042.98
Masson, L. G.	557.12
Masson, M. K.	56.44
Masson, C. G., Estate	4,161.55
Matheson, L. D. B., Estate	107.49
Mattern, D. A.	138.41
Matthews, E. M.	59.01
Matthews, J. M.	281.50
Matthews, M. C.	47.24
Matwe, G. P.	183.33
Maykut, T. V.	20.00
McBean, N. G.	25.69
McCann, W. G.	48.19
McCaughey, L. P.	159.19
McComish, L. M.	303.23
McCullough, G. W.	320.00
McCurdy, M. E. L.	54.65
McDonald, L. M.	22.77
McDonall, G. L.	92.00
McDonell, S. C.	36.00
McFadden, E. E.	211.50
McGeachy, G. M.	80.54
McGill, H. A.	15.63
McGrandle, A.	93.98
McHardy, J. M.	431.51
McHenry, F. H.	197.79
McIlvena, J.	117.96
McInally, J.	34.63
McIntosh, D. J.	168.77

STATEMENT No. 203—*Continued*

Name	Amount
McIsaac, E. B.	$ 145.04
McKim, A.	14.00
McKim, A. W.	126.00
McKinney, M. J.	25.73
McLaggan, N. B.	2,013.56
McLarty, L. H.	24.40
McLennan, M.	199.43
McLeod, M. L.	505.28
McMicking, J. F.	1,717.51
McNab, B.	55.60
McNally, P. P.	55.99
McNaughton, S. F.	186.80
McNeill, C. L.	39.00
McWhirter, F. M.	20.00
McWilliam, H. I.	1,747.03
Meaker, P. M.	422.91
Mears, H. W.	22.33
Measor, W. R.	12.50
Meier, M.	346.37
Meleshko, H. J.	408.99
Melnychuk, J.	741.49
Melnyk, M.	90.00
Melvin, J. A.	319.31
Mendiuk, I.	639.11
Merchant, H. A.	112.50
Merchant, L. R.	221.11
Meredith, J.	1.23
Meredith, J., Estate	4.63
Merner, D. M.	56.58
Merner, L. B.	44.25
Merriman, J. C.	76.32
Messerschmidt, W. T.	745.31
Metcalfe, L. L. F.	411.72
Metcalfe, P. J.	150.91
Metheral, K. L.	514.36
Middleton, S. A.	86.15
Mihok, G. I.	143.84
Mill, S. G.	18.96
Miller, A.	41.81
Miller, R. E.	15.73
Milne, G. E.	42.00
Mitchell, D.	303.10
Mitchell, E.	14.62
Mitchell, M. M.	19.00
Mitchell, S. G.	12.47
Mityok, Z.	87.50
Modalen, D. M.	160.00
Moe, J.	446.31
Moffat, R. C.	1,386.83
Mohl, G. G.	37.62
Mohler, S. A.	147.93
Mohr, W. W.	138.50
Moller, E. N.	23.01
Molnar, M. P.	109.82
Moncrieff, H. J.	40.97
Montgomery, G. E.	635.03
Mooney, M. E., Estate	8,664.84
Moore, D. F.	89.17
Moran, E. A.	967.23
Moret, D. M.	666.69
Morgan, Y. J.	79.91
Morisawa, A.	31.31
Morrill, F. M.	189.01
Morris, M. F.	97.20
Morrison, C. H.	119.14
Morrow, J. K.	677.75
Morseth, D. E.	377.68
Mortenson, O.	98.43
Moser, D. M.	333.50
Moser, Y. M.	145.16
Moseson, H. V.	2,236.21
Mount View Health Unit	21.43
Mueller, C. J.	311.72
Mulka, S. R.	37.70
Mulkey, D. W.	46.16
Mullen, G. J.	144.77
Munford, C. H.	187.16
Municipal District of Stony Plain	3.78
Murat, B. I.	114.94
Murphy, R. E.	102.05
Murray, J. A.	68.00
Murray, P. A.	52.06
Muth, R. E.	118.92
Myers, C. H.	1,639.72
Nahirniak, N. R.	199.26
Nelson, A. E.	214.21
Nelson, G.	685.00
Nelson, H. A.	639.69
Nelson, L. D.	$ 1,735.02
Neumann, U. M.	58.30
Newsome, J. A.	51.44
Nieman, E.	64.23
Nimmon, R. D.	74.63
Ninow. C. D.	63.77
Nishimazuru, M. Y.	23.01
Northfield, J. C.	66.00
Nyeste, M. E.	273.79
O'Brien, M. A.	547.39
O'Donnell, M. M.	675.67
O'Gryzlo, J.	167.39
Ockey, D. W.	104.00
Oelke, E.	196.99
Oil and Gas Conservation Board	27.42
Oldring, D. J.	49.74
Olson, D. J.	135.50
Olson, J. E.	65.07
Orenchuk, L. S.	96.13
Orlesky, S.	989.78
Orosz, O.	20.35
Orr, P. A.	91.79
Orsten, N. G.	103.82
Ovens, W. D.	209.51
Overton, T. R.	364.63
Owens, R.	197.79
Ozano, B.	245.40
Paisley, B. M.	49.90
Palmer, J. E.	21.43
Pappas, J. E.	59.28
Parker, P. E.	619.73
Parker, W. E.	223.72
Parks, S. K.	248.50
Parrish, E. M.	334.32
Parson, I. E.	349.10
Partridge, K. L.	957.72
Pasula, G. D.	295.03
Patterson, S. M.	92.82
Patton, M.	122.42
Paul, P. M.	9.50
Paulson, L. G.	32.98
Peake, E.	134.00
Peart, S. F.	119.45
Pedersen, B.	338.50
Pedersen, S. K.	35.73
Pedosuk, E. A.	18.18
Peet, L. J.	255.88
Perpletsa, K.	311.51
Perron, L. M.	261.58
Peters, G. D.	98.15
Peterson, M. A.	67.86
Phillips, S. G.	1,279.26
Pickrell, D. A.	307.48
Pidruchney, W. N., Estate	7.25
Pierce, D. A.	26.01
Pinfield, P. A.	92.86
Pistawka, H. J.	297.50
Plato, D. M.	116.70
Plews, W.	1,764.42
Plume, M.	41.84
Pohl, A. V.	15.13
Pohl, U. E.	11.64
Poirier, A. M. J.	191.43
Poitras, B.	51.02
Ponich, O.	122.77
Potter, G. A.	19.63
Powell, K. W.	72.00
Prefontaine, L. M.	258.55
Preston, A. W.	382.37
Preus, E.	107.98
Price, S. R.	54.08
Prins, A. A.	37.50
Prochnau, L.	8.56
Procinsky, M. A.	81.87
Prov. Treas., General Revenue	33.00
Provoost, J. M.	219.58
Pyska, E. V.	340.15
Quinlan, K. R.	36.50
Quinn, A. S.	208.86
Quinn, M. P.	556.02
Radowits, W. N.	14.17
Ramer, M. C.	283.14
Ratke, D. E.	96.26
Rattai, M.	11.95
Rattell, E. C.	107.79
Raybould, J. M.	173.47
Readner, M.	273.50
Reed, F. L.	203.89
Reed, G. W.	$ 411.24
Reeves, E. J.	173.00
Reid, I.	25.50
Reimchem, J. L.	109.73
Renberg, C. I.	137.80
Renner, H.	420.00
Rentoul, M. I.	705.72
Renwick, W. C.	82.35
Repka, D. A.	28.77
Retirement Act Fund	10,377.16
Reynolds, G.	21.00
Reynolds, I. E.	201.54
Rheaume, P. J. A.	12.39
Richardson, S.	5.15
Richer, B. C.	27.26
Ridley, J. M.	217.00
Riebel, L. A.	61.25
Riedel, K.	168.73
Ripco, M.	244.58
Roach, L. J.	52.88
Robert, C. M.	291.14
Roberts, R. A.	357.36
Robertson, E. G.	924.94
Robertson, M.	354.83
Robinson, R. L.	35.03
Robson, F. A.	133.51
Rochon, J.	111.00
Roemer, M.	462.77
Rogers, E. M.	60.97
Rolt, J. H.	130.98
Rookwood, R. M.	816.25
Roome, M. K.	20.16
Roschat, M.	59.21
Rose, H.	113.96
Rosenthal, P. M.	203.50
Ross, S. A.	115.16
Rost, B. E.	497.97
Roussel, W.	881.75
Rowe, S.	109.57
Roy, M. M.	32.00
Rupp, A.	62.47
Russell, J. M.	1,203.51
Ryall, M. K.	533.41
Ryan, E. E.	22.30
Rypstra, G.	181.26
Sacker, L. J.	97.87
Sagert, J. L.	17.24
Sandercock, S. J.	102.53
Sanyshyn, P. A.	36.55
Sapischuk, S.	140.33
Saramaga, J.	264.98
Saretsky, M. I.	320.01
Sarnecki, L. V.	340.62
Sather, L. E.	13.59
Sauer, D.	145.80
Saunders, F. L.	47.06
Sawka, P. J.	94.70
Schack, E. E.	105.46
Scheck, H.	67.58
Schille, C. C.	415.18
Schmidt, D. E.	117.50
Schneider, E. F.	24.50
Schneider, M. C.	60.25
Schnell, H. K.	76.24
Schreiner, C. M.	38.00
Schuck, M. M.	4.41
Schulke, C.	38.08
Schultz, M. E.	169.04
Schutz, D. A.	325.51
Schwab, L.	224.60
Scott, J. M.	41.88
Scott, M. A.	65.31
Seabrook, J.	41.35
Seale, M.	509.84
Seguin, M. G. S.	144.91
Semchyshen, P. J.	180.91
Sereda, V.	440.93
Severn, B. E.	11.41
Sey, J.	61.67
Shaddick, D. M.	20.47
Shamchuk, V. B.	50.00
Shandro, S. L.	92.96
Sharp, R. G.	941.55
Sharpe, M. L.	52.40
Shawaluk, O.	508.00
Shedney, W.	181.87
Shepard, D. E.	79.75
Sheppard, R. E. M.	52.50
Sherman, A. E.	1,027.16

STATEMENT No. 203—*Continued*

Name	Amount
Sherman, M. E.	$ 366.40
Sherrer, K. M.	49.04
Shewchuk, T.	1,940.23
Short, I. M.	98.60
Shpur, E.	43.99
Shybunka, S.	322.00
Simpson, A. H.	577.82
Simpson, R. C.	498.75
Singh, T.	176.00
Sinnott, M. T.	451.84
Skori, R. C.	287.42
Skwarik, M. E.	12.83
Smale, J. M.	150.83
Smart, D. J.	308.25
Smawley, F. J.	1,069.94
Smith, E.	15.85
Smith, E. J.	1.78
Smith, F. I.	85.50
Smith, F. J.	53.14
Smith, J. E.	305.06
Smith, J. M.	21.85
Smith, M. M.	44.34
Smith, S. T.	221.16
Smits, F. W.	43.84
Soady, K. M.	1,601.40
Soderstrom, S. I.	6.98
Sol, J. A.	184.73
Sol, M. E.	17.37
Soley, E. M.	1,218.96
Somers, D. M.	32.77
Sopchyshyn, W.	87.00
Sorvisto, R. A.	625.43
Spachinsky, S.	79.94
Spence, C. L.	38.07
Spencer, J. T.	55.40
Spiller, R. M.	765.66
Spurgeon, M. V.	38.18
St. Nicolaas, J.	930.17
Stack, J. D.	14.70
Staples, M. S.	70.40
Steinbring, G. B.	2,300.89
Steinmann, B.	65.01
Stene, T. H.	332.37
Stewart, P. G.	307.21
Stief, K. H.	173.71
Stoeckel, F. F.	60.59
Stokes, M. M.	190.80
Stoley, M. Y.	351.72
Stott, J. R.	1,328.82
Stratichuk, L. G.	197.08
Strausz, O.	127.50
Strohschein, H.	84.25
Strolling, E. H.	2,511.17
Stromecki, W.	193.88
Strus, A. L.	573.15
Stuart, F. N.	140.82
Sturko, A. N.	719.66
Sturrock, B. C.	116.50
Summers, C. F.	10.01
Sundberg, N. E.	16.16
Sundlie, M. A.	55.84
Sveinunggaard, G.	632.00
Swart, T.	171.00
Sweatman, G. E.	120.73
Swift, A.	462.48
Sylvestre, J. L. Z.	4,192.28
Szathmari, G. F. P.	271.00
Szucs, F.	24.29
Tait, A. G.	364.00
Takenaka, A. K.	$ 49.53
Tanton, V. M.	68.18
Taschuk, O. M.	241.85
Taylor, A. M.	251.12
Teachers Retirment Fund	9,040.46
Temple, D. E.	103.04
Ternoway, M. E.	647.77
Tessari, E. J.	113.25
Tews, E.	57.00
Tews, L. D.	257.84
Thacker, L. M.	74.39
Therou, H. M.	100.92
Thompson, C. E.	127.00
Thomsen, E. M.	140.79
Thomson, M. J.	10.79
Thurgood, F. A.	1,954.70
Tichler, V. D.	76.50
Tinney, D. M.	51.34
Tjosvold, L. I.	23.01
Tkachuk, O.	18.18
Tobert, E.	504.58
Toner, S. M.	60.46
Traudt, E.	16.68
Turnbull, L. M.	78.18
Turner, L. M.	77.31
Tyler, A. E.	41.97
Tyler, I.	112.32
Tymonko, P.	148.15
Ukrainetz, P.	152.67
Umoto, S.	43.51
Umrysh, H. A.	369.43
Unger, E. V.	112.63
University of Alberta	414.58
University of Alberta Hospital	431.34
Van Assen, E.	142.56
Van Brabant, R. P.	105.79
Van Den Brink, J. B.	266.97
Van der Hoeven, J. H.	227.86
Van Der Hoek, S.	580.83
Van Der Meer, L.	898.19
Van Der Zouwen, G. M. H.	188.05
Van Deurzen, T.	89.55
Van Norel, J.	6.03
Vander Veen, R.	141.00
Vanderford, L. E.	342.73
Vanderheide, E.	75.59
Vekved, A. M.	34.08
Veuger, D.	444.79
Vogeler, L.	197.69
Von Stackelberg, H. E.	51.01
Vroon, W.	29.92
Vyfvinkel, A. D.	493.83
Wackett, T.	122.44
Waddell, G. J.	50.00
Waddington, E. G.	172.09
Wade, D.	92.68
Wageman, E.	711.60
Wagner, E.	870.17
Walker, S. A.	62.00
Wall, T. L.	126.24
Wallis, V. V.	69.70
Ward, J. J.	194.49
Wardle, D. H.	128.42
Warlo, J. M.	9.34
Waters, R. A.	211.24
Watson, J. S.	681.22
Watt, J. C.	346.45
Wawrynchuk, O. J.	640.32
Weatherhead, J. W.	341.00
Weber, D. M.	$ 39.34
Webster, D. J.	60.03
Weeks, G.	91.72
Weidman, D. M.	907.33
Weir, E. A.	306.52
Wells, S. G.	552.54
Wells, T. C.	72.24
Westby, O.	741.71
Wester, E. M.	274.03
Wheeler, P. M.	165.04
White, E. J.	768.01
White, M. E.	11.90
White, M. J.	139.00
Whittaker, L.	796.86
Whittles, E. R.	879.93
Wiens, N. F.	131.36
Wiese, E. M.	384.59
Wigston, T.	1,665.99
Wiley, H. J.	264.35
Wilhelm, M. J.	69.13
Wilkerson, E. A.	67.89
Wilks, E. R.	686.23
Williams, M. E.	22.83
Williams, M. G.	111.32
Williams, S. G.	101.22
Willie, D.	448.10
Wilson, B. B.	467.49
Wilson, B. M.	167.11
Wilson, C. J.	428.07
Wilson, S. M.	56.10
Winarski, E.	227.60
Winchar, V. M.	153.58
Winget, Y. G.	158.36
Wingrove, L. J.	97.56
Witney, E. E.	15.00
Wittkuhn, G.	108.53
Wolenski, O. D.	702.81
Wolk, V. E.	209.75
Woodhams, R. M.	244.75
Woodley, E. V.	223.10
Workman, H. J.	171.26
Wragg, J.	229.99
Wright, G. S.	703.50
Wright, M. J.	2,381.89
Wright, R. L.	799.05
Yaremcio, G. J.	147.97
Yechtel, G. R.	101.91
Zarowny, Y.	11.50
Zaseybida, A. E.	405.20
Zechlin, J. T.	259.44
Zelt, D. E.	157.88
Ziegler, M.	119.29
Zomerman, Z. L.	160.00
TOTAL: Repayments	$ 382,578.65

SUMMARY

Pensions to pensioned employees	$ 1,161,948.71
Repayments due to employees leaving the service	382,578.65
	$ 1,544,527.36

STATEMENT No. 204

GOVERNMENT OF THE PROVINCE OF ALBERTA

PAYMENTS UNDER TEMPORARY PROVINCIAL EMPLOYEES RETIREMENT ACT

FOR THE YEAR ENDED MARCH 31, 1960

ANNUITIES

NAME	AMOUNT
Allsop, C. L.	$ 5,177.80
Anstead, W.	3,523.46
Astley, H.	3,685.38
Banton, E. E.	2,885.82
Baxter, T.	2,961.16
Cake, G. E.	4,220.00
Chapman, E.	3,004.71
Corbett, R. A.	2,415.66
Crawford, A. H., Estate	2,879.40
Cross, Mrs. N. M., Estate	412.27
Danner, G.	3,382.62
Dubber, J. F. C.	1,624.44
Eckert, G., Estate)	424.48
Erskine, R.	2,974.66
Gill, P.	1,893.76
Gouchee, H.	4,787.46
Haeubi, H. W.	2,525.00
Hamer, W. S.	1,602.64
Hanna, O., Estate	785.30
Hawkins, V. B.	980.06
Haworth, N. H.	1,601.72
Hough, Mrs. C.	1,438.08
Jack, J.	2,871.37
Johnson, W. H.	1,871.58
Jones, H. O.	1,883.82
Jull, W. K.	5,126.86
Kelland, W. W.	2,019.88
Kobiak, D., Estate	488.58
Kuttel, L., Estate	5,668.66
Lang, J.	2,087.12
Lester, J. F.	3,015.28
Madu, C. M.	5,187.76
Martin, Mrs. J. B.	381.83
McCartney, A. E.	1,324.24
McPhee, A.	2,014.62
Miller, W. J., Estate	1,460.83
Mitchell, I. C.	2,376.12
Morgan, F.	1,720.98
Padlecki, M.	2,453.36
Peterson, A. S.	3,191.42
Pidbirny, A.	1,351.40
Pinnell, H. A.	2,652.66
Rogers, E. E.	2,035.91
Russell, M. P.	873.42
Sampson, W.	3,332.60
Scott, W. H.	8,109.85
Shantz, B. A.	2,801.66
Sloane, E. M.	4,199.66
Sorum, O. A., Estate	1,527.90
Thompson, J.	2,300.00
Walker, F.	1,829.78
Watson, R.	2,456.98
Wilkinson, L. R.	2,833.84
TOTAL: Annuities	$ 136,635.85

NAME	AMOUNT
REPAYMENTS	
Alberta Liquor Control Board	$ 170.25
Barteski, M. A.	108.81
Bartlett, H. L.	1,481.71
Batchelor, J. L.	357.73
Beckett, E. M.	355.53
Belesko, E. J.	1,424.20
Bjornstad, C. J.	23.61
Blyth, J. T.	170.25
Brailsford, F. J.	9.85
Brent, M. E.	388.64
Brown, B.	628.87
Campbell, J. M.	123.65
Chinook Health Unit	242.67
Danner, G.	142.51
Drumheller Health Unit	222.67
Edwards, M. J.	600.51
Fertig, J. M.	265.47
Fietze, M. P.	4.53
Flemming, A. A.	162.50
Gordon, I.	311.89
Gregory, M. A.	150.92
Harris, S. J.	154.42
Harvey, D. E.	111.31
Hattori, P. B.	212.60
Henderson, T.	1,035.00
Hillock, P. E.	2,727.73
Holm, R.	277.35
Holt, A. I.	456.34
Hope, D. E.	236.32
Hryhortce, N.	642.89
Hrynkiw, M.	42.21
Hunter, L.	298.58
Jones, E. M.	466.57
Kennedy, D. E.	1,055.27
Kinney, L. S.	177.72
Kirik, V. J.	848.73
Kucy, H.	201.24
Kuicnskas, H. M.	136.24
Kuzmak, A.	337.18
Lacusta, P.	379.24
Laver, W. H.	130.41
Lawton, I. V.	113.57
Lougheed, W. D.	1,250.57
Magnan, S. A.	348.99
Mathews, E.	743.55
Mauro, L.	367.66
McDonald, A. E.	156.94
McKinnon, T. C.	1.32
Medak, G.	189.79
Mullan, M. A.	41.36
Murphy, D. P.	107.76
Naldrett, H. D.	235.60
Nordgaard, K. M.	693.12
O'Breck, M. C.	125.13

NAME	AMOUNT
Paquette, D. A.	$ 214.02
Paul, A.	191.32
Paul, R. M.	32.75
Pedbirny, A.	13.13
Peel, A. N.	501.82
Pihlaja, E.	10.00
Pinnell, H. A.	681.71
Provincial Treasurer, Refunds of over contributions	2.50
Public Service Pension Act	9,237.50
Rait, H. M.	349.95
Reminsky, E. E.	331.70
Rennie, H. E.	199.23
Roth, D. E.	85.80
Scott, D. C.	822.21
Semograd, O.	230.40
Shantz, B. A.	20.00
Shaw, W. H.	7.98
Shepherd, D. P.	643.61
Spence, H.	307.47
Springbett, J. C.	212.36
Steel, E.	256.67
Strachan, M.	358.02
Taubensee, A. F.	207.29
Tauchman, M. R.	922.82
Taylor, H. M.	205.52
Tindall, B.	1,156.42
Turner, M. J.	208.67
University of Alberta	1,306.73
University of Alberta Hospital	578.67
Vanterpool, J.	1,074.75
Verstraete, L. E.	85.28
Walker, E. V.	5.00
Welk, R.	51.95
Wellmer, G.	879.82
White, W. M.	258.60
Williams, D.	611.96
Wilson, H. J.	565.43
Winram, E. E.	101.14
Workmen's Compensation Board	591.79
Wright, I. M.	250.68
Yakubiec, P. M.	242.67
TOTAL: Repayments	$ 45,664.82

SUMMARY

Annuities to retired employees	$ 136,635.85
Repayments due to employees leaving the service	45,664.82
	$ 182,300.67

STATEMENT No. 205

GOVERNMENT OF THE PROVINCE OF ALBERTA

PAYMENTS TO MUNICIPALITIES, INDIVIDUALS, FIRMS AND CORPORATIONS

for supplies or services rendered, including payments out of Queen's Printer's Advance, Highways and Public Works Stock Advance and other statutory funds arranged in alphabetical order to show the total amount received by each payee, for the year ended March 31, 1960:

Name	Amount
A. and L. Educational Film Co-op.	$ 930.00
A.B.C. Press	3,475.59
A-1 Distributors Ltd.	4,317.10
A.I.M. Steel Ltd.	196,968.69
Abar, K. C.	1,541.15
Abbott Laboratories Ltd.	2,590.92
Abeli, B.	747.00
Accurate Exploration Ltd.	1,248.00
Ace Machine Tool Co. Ltd.	809.96
Ackland and Sons Ltd.	82,271.22
Acks General Store	1,495.00
Acme Novelty Ltd.	2,081.36
Acorn, H.	540.40
Adams, W. G.	1,983.00
Adams Iosegun Esso Service	1,145.53
Adams Transport	614.00
Adamson, M. L.	1,450.34
Adby Construction Co. Ltd.	10,000.14
Adby Sand and Gravel Ltd.	7,530.75
Addley, M.	1,021.70
Addressograph-Multigraph of Canada Ltd.	43,442.58
Adkins, R. G.	971.10
Adler, Dr. K.	1,822.65
Adolf, J. P. L.	2,507.00
Advance Lumber Co. Ltd.	4,664.27
Agent General's Office	11,432.79
Agricultural Relief	134,778.44
Ahlstrom, P.	1,467.70
Ainsworth, F. and S.	26,544.00
Aircraft Marine Products of Canada Ltd.	1,220.40
Airmart Courier and Sales Ltd.	42,152.00
Airspray Ltd.	16,669.33
Ajax Engineers Ltd.	1,410.50
Aker, A.	1,142.40
Akers, J.	1,006.25
Albert, B.	758.85
Alberta Alarm Co.	1,590.00
Alberta Bedding Co.	4,912.01
Alberta Brake and Clutch Ltd.	2,070.74
Alberta Broom and Brush	1,288.24
Alberta Caretakers Supplies	6,173.03
Alberta Coal Co.	2,071.53
Alberta College	750.03
Alberta Concrete Products Ltd.	17,215.88
Alberta Dental Association	217,691.84
Alberta Diesel and Machine Works	1,187.50
Alberta Distillers Ltd.	5,062.00
Alberta Drafting and Blueprint Co.	3,466.78
Alberta Drainage Ltd.	21,229.50
Alberta Electrical Supplies Ltd.	57,343.06
Alberta Fish and Game Association	6,306.65
Alberta Fish Products Ltd.	2,861.05
Alberta Flour and Feed	1,891.72
Alberta Fruit Ltd.	4,420.30
Alberta General Insurance Co.	166,103.42
Alberta Glove Co.	1,781.64
Alberta Government Telephones	296,842.80
Alberta Hail Insurance Board	883.80
Alberta Institution for Girls Benevolent Trust Fund	2,000.40
Alberta Laundry Co.	928.07
Alberta Liquor Control Board	4,363.00
Alberta Motor Boat Co. Ltd.	10,511.13
Alberta National Drug Co. Ltd.	64,980.27
Alberta Oil Tool Co. Ltd.	1,102.95
Alberta Oxygen and Acetylene Co. Ltd.	7,833.93
Alberta Paint and Glass	2,042.62
Alberta Paving and Construction Ltd.	269,450.30
Alberta Poultry Marketers Ltd.	$ 5,874.98
Alberta Protestant Home for Children	14,130.50
Alberta Ropes Ltd.	1,022.21
Alberta School and Office Furniture	4,296.20
Alberta Snow Fence Ltd.	1,851.00
Alberta Stake of Zion	706.40
Alberta Stamp and Marking Co.	1,303.11
Alberta Steel Products Co.	6,203.57
Alberta Stock Yards Co. Ltd.	874.40
Alberta Supply Co.	584.63
Alberta Testing and Inspection Co. Ltd.	5,052.70
Alberta Tire and Retreading Co. Ltd.	5,332.82
Alberta Tire and Tractor Equipment Ltd.	7,100.67
Alberta Tractor Parts Ltd.	12,753.39
Alberta Trading Co.	1,234.26
Alberta Trailer Sales Ltd.	77,757.40
Alberta Valve Specialties Ltd.	1,409.14
Alberta Wheat Pool	24,303.75
Albertan Job Press	1,140.72
Albertan Printers Ltd.	1,557.12
Albertan Publishing Co. Ltd.	3,574.32
Albert's Auto Body Co. Ltd.	2,158.66
Albrecht, Wm.	500.00
Albregt, H. B.	1,133.33
Alcan Aluminum Co. of Canada Ltd.	1,796.60
Alchem Ltd.	13,252.14
Aldrick, C. S.	933.55
Alexander Construction Ltd.	1,893,746.15
Allan Builders Supplies Ltd.	1,800.00
Allan, G. H., Lumber Co.	5,099.51
Allard, Dr. C. A.	5,867.25
Alldritt Apartments	672.50
Alleman, E. R.	589.00
Allen, J. M.	985.50
Allen, T.	539.25
Allen, T., Ltd.	11,183.14
Allied Brake and Clutch Ltd.	710.33
Allied Chemical Canada Ltd.	4,203.20
Allied Chemical Services Ltd.	9,951.46
Allied Equipment Rentals Ltd.	5,677.47
Allin Clinic	13,983.00
Allison Homes	959.28
Aloisio, A.	755.70
Alpha Jersey Dairy	27,394.22
Alsto Distributors Ltd.	13,438.18
Alton, H. M.	667.25
Alton, Dr. J. D. M.	825.00
Alton, R.	657.11
Aluminum Co. of Canada Ltd.	13,821.86
Ambassador Books Ltd.	2,329.72
Ambco Mix Concrete Ltd.	5,679.31
Ambrose, M.	607.60
Amco Equipment Ltd.	2,717.82
American Air Filter of Canada Ltd.	2,093.64
American Biltrite Rubber of Canada Ltd.	1,031.94
American Brass and Aluminum Foundry Ltd.	628.49
American Can Co. Ltd.	13,826.01
American Chemical Society	644.33
American Instrument Co. Inc.	972.50
American Machinery Co. Inc.	601.95
American News Co. Ltd.	688.78
American Optical Co. Canada Ltd.	8,054.21
American Society of Mechanical Engineers	553.13
American Society for Testing Materials	650.52
Ames, C.	1,768.13
Ames, A. E., and Co. Ltd.	526,307.77
Ames Brothers	624.25
Ames Construction Ltd.	$ 1,837.50
Anaesthetic Associates	7,483.50
Anaesthetic Services	12,118.30
Anaesthetic Service Associates	9,517.40
Anderberg and Sons Drilling Ltd.	1,490.59
Anderberg Bros.	1,063.20
Anderson, A.	837.10
Anderson, Mrs. A.	1,561.50
Anderson, Dr. A. R.	2,516.00
Anderson, C. M.	881.90
Anderson, Ervin	1,189.75
Anderson, E.	2,040.00
Anderson, E. C.	882.48
Anderson, F. A.	621.00
Anderson, G. F.	818.00
Anderson, G.	641.13
Anderson, H. T.	1,537.50
Anderson, I. H.	2,558.96
Anderson, Dr. J. O.	2,559.60
Anderson, L. R.	559.18
Anderson, M. A.	707.35
Anderson, Dr. R. L.	688.50
Anderson, C. J., Sewall, C. H. and Veiner, H.	595.00
Anderson Drug	527.08
Anderson, J., Estate	1,275.24
Anderson Oil Transport	5,338.75
Anderson's General Store	659.00
Andiel, A.	520.29
Andrews and McLaughlin Funeral Chapel	581.80
Andrews Hardware	612.10
Andriuk, Jack	1,129.50
Andriuk, J.	582.50
Andriuk, R.	549.60
Andronyk, J.	583.00
Andy's General Store	1,127.39
Anglo American Exploration Ltd.	48,542.58
Angus, R., Alberta Ltd.	269,583.88
Angus Butler and Associates Ltd.	35,164.46
Angus, G., Canada Ltd.	20,623.91
Angus Stonehouse and Co.	1,301.50
Animal Clinic	528.42
Annon, H.	720.00
Ansell, N. O.	5,636.00
Apeco of Canada Ltd.	11,499.50
Apex Auto Upholstery	3,884.72
Appel, V. A.	1,545.87
Archer, B. W.	1,405.00
Archibald, Dr. W. S.	562.50
Archie's General Store	1,022.11
Arens, J.	560.40
Argyle Nursing Home	1,437.00
Armagost, J.	2,500.00
Armco Drainage and Metal Products of Canada	580,669.10
Armitstead, M.	555.50
Armitstead, W.	729.75
Armon, F.	3,161.85
Armour, A.	1,854.55
Armstrong, Dr. B.	9,962.00
Armstrong, C. G.	896.95
Armstrong, C. T.	1,212.50
Armstrong, K.	539.25
Armstrong, L.	520.30
Army and Navy Dept. Store	67,247.36
Arnell, M. K.	575.85
Arnett, D. H.	1,140.00
Arnett Co. Ltd.	18,120.67
Arnold, A. E.	1,509.00
Arnold, J., Estate	1,477.20
Arnold Machine Shop Ltd.	2,050.95
Arrow Lumber Sales Ltd.	693.46
Art Models, Institute of Technology and Art	1,816.50
Arthur, E. B. and M.	1,775.00
Art's Cleaners	1,077.19
Arychuk, W. M.	4,363.48
Asbestonos Corporation Ltd.	839.63

STATEMENT No. 205—*Continued*

Name	Amount
Ash Temple Co.	$ 6,745.80
Ashdown, J. H., Hardware Co. Ltd.	76,288.30
Asmundson, P.	794.50
Aspell, B.	844.35
Asphalt Services Ltd.	185,987.02
Asselstine, E. N.	1,597.50
Associate Clinic, Red Deer	1,329.90
Associate Clinic, Innisfail	965.15
Associated Helicopters Ltd.	156,630.73
Associated Masonry Builders	16,910.42
Aston, R.	886.23
Athabasca Funeral Service	1,136.50
Atkin Clinic	547.20
Atkinson, C. R.	994.09
Atkinson, D.	1,197.00
Atkinson, Dr. H. H.	922.95
Atkinson, M.	1,442.00
Atkinson, J. W. and E. R.	1,346.44
Atkinson's, B., Store	517.25
Atlantic Steel Corp.	7,746.66
Atlas Book Binding	19,172.41
Atlas Brush Ltd.	795.30
Atlas Instrument Corp. Ltd.	733.77
Atlas Lumber Co.	80,228.10
Atomic Energy of Canada Ltd.	1,793.54
Attridge and Miller Machine Works Ltd.	1,430.56
Attwell, J., Construction	2,790.00
Audet, A.	2,207.00
Audley, G. H.	747.30
Aviation Electric Ltd.	746.61
Avison, B.	957.55
Ayerst, McKennan, Harrison Ltd.	2,811.49
	$ 6,338,993.53
Sundry Accts. under $500.00 aggregate	68,541.57
Total: Section "A"	$ 6,407,535.10

Name	Amount
B.A. Service	$ 1,265.13
B. and A. Service	773.05
B.C. Bearing Engineers Ltd.	2,557.68
B.C. Lumber and Supplies Alberta Ltd.	3,677.25
B.W. Steel Products Supply Co. Ltd.	1,997.45
B-wys Sales Co.	516.00
Baalim Wholesale Ltd.	2,015.65
Babala, J.	1,736.59
Babcock, L.	1,057.50
Babich, R.	822.50
Babichuk, M.	536.10
Babkirk, A.	861.40
Babowal, L.	1,122.00
Bachmeier, P.	592.19
Bacon, D.	643.50
Bacon, Mrs. D.	637.50
Baert, J.	728.00
Bahry's Store	871.40
Baik, E.	1,273.45
Bailey, S. R.	678.70
Bailey Meter Co. Ltd.	785.81
Bailiff's Honoraria	7,450.00
Bain, G. E.	1,562.50
Bain, P.	1,108.35
Bain, Donald H., Ltd.	1,922.84
Baird, W.	908.34
Baisley, E.	539.25
Baker, Dr. H. S.	3,390.00
Baker Clinic	18,812.25
Bakken, F.	624.00
Balascak, A.	561.00
Balkan, J.	1,474.32
Ballak, A.	1,464.00
Ballas, J. M.	550.00
Ballentine, L.	619.20
Banasch, J.	990.00
Banff School of Fine Arts	1,478.60
Banff Trail Nursery	962.50
Bangs, A. H.	814.00
Bank of Montreal	102,257.38
Banks, A. E.	708.00
Banks, R. L. and Associates	6,442.57
Banks, C. R. and A. E.	$ 1,632.00
Banner Metal Products Ltd.	596.80
Baptist, E.	1,421.70
Baptist Haven of Rest	1,571.05
Barber-Ellis Ltd.	104,175.31
Barber Engineering and Supply Co. Ltd.	667.58
Barfett, J.	922.60
Baril, O. E., Lagasse, J. L. and Shave, G.	682.00
Barker, A. R.	1,250.00
Barker, F., Estate	1,814.00
Barklie, R. H. D.	550.40
Barlow, H. J.	597.36
Barnett, D. S.	1,331.48
Barnie's Engine Service and Supply Co. Ltd.	7,232.11
Baron, H. J.	518.50
Barrett, E. J.	758.40
Barrett, O.	567.19
Barrhead Clinic	931.50
Barrhead Hardware	1,057.17
Barrigan Woodwares Ltd.	1,110.88
Barron, Dr. W. J. A.	618.00
Barry, Z. A.	584.00
Bartle and Gibson Co. Ltd.	32,820.74
Bartlett, S. A.	590.00
Barton Motors Ltd.	533.54
Basaraba, W. E.	576.00
Bashaw Motors	2,487.90
Bask, F.	725.93
Basnett, B. W.	17,139.99
Bassett, R. C.	505.93
Baster, Dr. N.	2,006.40
Baster and Palmer, Drs.	1,377.00
Baster, Palmer and Stillwell	551.00
Bate, H. A., Estate	953.58
Bate, W. S., Ltd.	1,229.60
Batemans Food Market Ltd.	1,930.35
Batt, J. and M.	918.22
Battle River Construction Ltd.	2,034.00
Bauer, L.	671.80
Bauer and Black	7,341.09
Bauer, N. and M. E.	577.00
Bawtinheimer, M. E.	1,116.00
Baxter, A. G.	17,438.65
Baxter, T. R., Construction Co. Ltd.	5,019.00
Bayduza, C.	673.26
Beamish Motors	684.19
Beare's Ltd.	14,248.51
Beaton, L.	2,901.00
Beatty, L. C.	580.85
Beatty Bros. Ltd.	2,789.91
Beauchamp, Dr. L. E.	1,752.00
Beaudoin's Store	1,382.00
Beaumont, W. J.	4,621.51
Beaupre, A.	2,967.50
Beaver Alberta Lumber Ltd.	43,635.47
Beaverlodge, Sask. General Store Ltd.	1,452.40
Beck, C.	759.14
Beck, M.	2,018.90
Beck, Matilda	1,997.00
Becker, H. A.	1,397.40
Becker, L. K.	850.15
Beckley's Old Folks Home	715.00
Beckman, E. and Whitley Inc.	2,638.60
Beckman-Berkeley Division	540.12
Beckmann, E.	780.00
Bedard and Sons	676.59
Bedingfield, H. E.	520.00
Befus, D.	500.50
Behrends Bronze Industries Ltd.	4,565.69
Beimler, B.	584.10
Beke, Y.	1,155.00
Bekevich, M.	1,167.00
Bekins Moving and Storage Co. Ltd.	1,042.43
Belford, R. E.	907.45
Bell, R.	1,713.00
Bell, W.	2,315.69
Bell Bros. Transport Ltd.	977.42
Bell Telephone Co. of Canada	1,854.00
Bell Thread Co. Ltd.	1,897.23
Beller, C. A.	3,228.00
Bellerose, P. J.	692.10
Beloglowka, M. J.	809.89
Belshers Ltd.	$ 568.63
Bengry, J.	575.85
Bengtsson, L., Nursing Home	1,730.52
Bennee, Dr. A. J.	3,000.00
Benner, M. E.	517.73
Bennet, F.	649.10
Bennett, F. G.	589.80
Bennett, H.	641.80
Bennett, J.	554.00
Bennett, K. J.	1,004.20
Bennett and Emmott Equipment Ltd.	15,071.80
Bennett and White Alberta Ltd.	48,424.96
Bennett Glass Co. Ltd.	1,166.57
Bennetts, R. S., Ltd.	2,973.60
Bentley, J. M.	1,077.46
Bentley, P. M.	607.50
Benton, W.	2,005.36
Bentz, O.	2,017.90
Beny Chevrolet Oldsmobile Ltd.	1,986.40
Beny Motors Canada Ltd.	2,317.75
Berdahl, G.	601.90
Bereska, H.	937.40
Berezuik, E. A.	628.15
Berg, E. G.	506.00
Berg Construction	12,462.80
Berget, O.	507.00
Bergh, F.	1,096.95
Berg's Motors	2,123.58
Bergstrom, J.	821.50
Berkel Products Co. Ltd.	927.40
Berridge, A.	575.40
Berry, L.	687.20
Berscht, J. V. and Sons	1,835.40
Bert's Cold Storage Lockers	2,204.60
Bert's Sales and Service	557.82
Berube, I.	1,084.31
Berube, M. L.	890.72
Berwyn Supplies	1,360.00
Besler, W. H.	953.00
Besney and Boeske, Drs.	604.00
Besseling, E. J.	527.73
Bethany Home	2,420.45
Bethany Homes for Children	7,218.80
Bettenson Cartage Co.	5,949.83
Bettschen, W. C.	717.80
Betz Laboratories Ltd.	1,209.45
Biafore, F.	1,156.00
Bianowsky, E.	1,278.95
Biederman, A. W.	573.45
Biegun, G.	539.25
Bienert, M.	1,649.00
Bienz, F.	848.40
Biernacki, T. W.	860.00
Big Indian Drilling Co. Ltd.	993.20
Big Six Drilling Ltd.	1,874.49
Bigelow, M. L.	1,604.20
Bigelow Fowler Clinic	6,562.90
Bigg, W. L.	853.31
Bigus, J.	507.00
Bilar's Garage	829.99
Bildersheim, J., Sr. and Jr.	18,833.00
Bill and Son Plumbing and Heating	1,741.87
Birch Fumigators	2,445.00
Bird, J.	545.00
Bird-Archer Co. Ltd.	1,224.08
Bird Construction Co. Ltd.	1,708,840.52
Birks, H. and Son	7,182.85
Bishell, V. A.	606.00
Bishop, A. F.	1,762.50
Bishop, P.	560.00
Bishop, G. F., Equipment Ltd.	569.92
Bishop Transport Ltd.	535.50
Bissell, J. E.	1,507.00
Bissell, L. K.	2,308.00
Bissell Brothers	2,867.60
Bituminous Coal Research Inc.	705.79
Black, A. F.	1,596.00
Black, J. M.	584.22
Black, R. K.	2,631.35
Black, Dr. W.	965.00
Black Hardware Ltd.	1,157.51
Blackburn, R.	666.74
Blackburn, G. L., Estate	963.00
Blackett, J. A.	740.00

STATEMENT No. 205—*Continued*

Name	Amount
Blackstone, I. A.	$ 1,545.00
Blackwood Hodge Western Ltd.	7,533.64
Blairmore Sawmills Ltd.	1,097.64
Blakley Bros.	2,550.00
Blanchard, C.	598.32
Blanchard, G. L.	907.50
Blanchett Construction	37,893.43
Blaquiere, Dr. R. H.	1,549.00
Blench, T.	1,007.00
Bliska S. and B.	7,500.00
Block and Anderson Canada Ltd.	30,702.09
Blomberg, D.	1,071.80
Blondeau, R.	754.25
Blonski, J.	821.70
Bloomquist, H. D.	3,011.64
Bloor, W. G. K.	875.00
Bloor, J. C. and D. F.	873.00
Blouin, E.	1,457.65
Blowey-Henry Co. Ltd.	18,089.76
Blue, W.	1,007.80
Blue Flame Gas Distributors Ltd.	599.23
Blue Label Bottling Co. Ltd.	1,724.56
Blue Ribbon Ltd.	655.36
Blum, F. J.	640.00
Boasten Printing Co.	2,000.24
Bob and Don Texaco Service	1,684.86
Bobrosky, J.	768.00
Bobryk, J.	3,114.09
Bodard Adjustment Bureau	700.00
Boden Brothers	14,666.60
Bodie, A.	3,154.40
Bodie, F. C.	750.75
Bodwell, D. B.	512.25
Boe, E. K.	526.25
Bogardus Wilson Alberta Ltd.	1,549.95
Bogdan, N.	2,903.30
Bogi, J. F.	984.00
Bogusz, U.	947.95
Bohnet, R.	1,284.63
Boisvert, L. B.	11,038.39
Boisvert, B. E. and Son	8,594.63
Bolstad, D.	1,178.05
Bolster, A.	1,058.75
Bolt Supply House	570.18
Bolton, C. B.	610.00
Bonar and Bemis Ltd.	9,471.46
Bond Floors Ltd.	509.96
Bone, W.	701.40
Bonette, A. J.	1,080.00
Bonetto, E.	697.88
Bonnyville Gas Co. Ltd.	937.41
Bonnyville Trucking Co. Ltd.	531.40
Bonus on Livestock Improvement	6,940.47
Book Society of Canada Ltd.	12,713.03
Boom, L.	2,420.75
Boon, C. W. and Co. Ltd.	3,248.95
Booth, W. E., Co. Ltd.	989.80
Booth Memorial Home	11,194.60
Borden Co. Ltd.	10,992.98
Borden, L., Estate	600.00
Border Paving Ltd.	33,926.25
Borg, H. S.	879.70
Borle, A. F.	1,135.75
Borle, Annie	1,097.90
Borle, E.	853.71
Borstad's Cartage	565.86
Boruk, E.	1,420.65
Borys, M.	1,058.75
Bosch Motors	623.26
Boschee, A.	1,100.96
Bosmans Ltd.	1,200.00
Bossak, E. J.	905.35
Boston, P.	1,674.20
Bothwell Brothers Ltd.	22,383.80
Bouchard, J. R.	1,233.35
Bouchard, R.	544.50
Boughton, R. and Wallace, R.	1,500.00
Boulanger Garage	525.59
Bound, N.	670.60
Bounties for Destruction of Agricultural Pests	1,165.00
Bourlai, J.	565.80
Bouthillier, P. H.	2,105.16
Boutin, A.	1,054.00
Boutin, C.	1,499.87
Bow Mont Service	$ 823.69
Bowcott, S. S.	1,389.55
Bodwen Building Supplies	896.33
Bowden Locker Storage	1,187.93
Bowen, E.	1,144.70
Bowen, R.	539.25
Bower, J.	3,600.00
Bowerman, B. K.	2,412.90
Bowes, J.	792.66
Bowes Co. Ltd.	18,706.20
Bowhay, R.	592.85
Bowie, R. G.	1,717.30
Bowker and Bascom	520.00
Bowlen Hon. J. J.	4,237.50
Bowness Taxi	3,660.00
Bowns Supply Centre	2,075.00
Boy Scouts Association, The	779.91
Boyar, Dr. W. T.	855.60
Boychuk's Transport Ltd.	1,897.20
Boyd, Dr. J. A.	1,653.00
Boyden's Sheet Metal	670.55
Boyer, D. J.	586.25
Boyko, M.	674.00
Boyle Midway Canada Ltd.	991.91
Boyles Bros. Drilling Alberta Ltd.	9,852.68
Boyse, H.	3,249.66
Bozniak, M.	995.00
Brackman-Kerr Milling Co. Ltd.	3,172.50
Bradburn Printers Ltd.	68,164.57
Bradbury, J. T.	1,368.04
Bradley, A. E.	717.90
Bradley, J. A.	600.00
Bradley, L. E.	968.45
Bradley, M. M.	1,379.14
Brager Transport	859.60
Bragg Creek Trading Post	674.78
Braithwaite, J.	644.72
Brake Drome	2,424.67
Brandram Henderson Ltd.	866.82
Brant Welding Co.	2,024.70
Brantford Coach and Body Ltd.	5,187.75
Brantford Cordage Co. Ltd,, The	571.92
Branting, J.	704.63
Brassard, B.	2,069.55
Brassard, C.	855.00
Bredo Transit Mix	19,365.39
Breen, R.	586.50
Brehm, N.	761.95
Brent Construction Co. Ltd.	12,718.38
Brentson Windows Ltd.	2,526.54
Brertton, W.	546.65
Brett, H. T.	625.98
Brett-MacMillan Ltd.	26,848.27
Breuel, J.	786.00
Brews, R. L. and Son Ltd.	4,569.61
Brezovski, J., Construction Ltd.	22,176.00
Bridge Brand Produce	998.23
Brierley Ltd.	645.00
Briggs, A.	724.94
Bright, R.	8,056.50
British American Oil Ltd.	507,948.51
British American Paint Co. Ltd.	61,653.59
British Auto Parts Ltd.	1,792.79
British Book Service Ltd.	2,614.35
British Canadian Trust Co.	2,172.00
British Drug Houses Canada Ltd.	9,880.33
British Steel Constructions Canada Ltd.	2,406.00
Broad, E. M.	1,168.00
Broadcasting Station CJOC	4,820.75
Broadcasting Station CFRN	7,573.40
Broadcasting Station CJCA	1,254.00
Broadcasting Station CKUA	3,066.11
Broadcasting Station CHAT	3,679.20
Broadcasting Station CFCN	4,489.20
Broadcasting Station CFGP	3,566.00
Broadcasting Station CKRD	3,132.00
Broadcasting Station CHED	1,196.00
Broadcasting Station CFAC	1,872.00
Broadcasting Station CFCW	2,535.00
Broadcasting Station CJDV	3,510.00
Broadcasting Station CKSA	3,226.50
Brock Construction Ltd.	$ 825.00
Brock, S., Ltd.	45,306.09
Brockley, P.	535.25
Brodie, Dr. I. H.	1,267.25
Brodie Brush Co. Ltd.	2,457.99
Brooker, N. H.	524.25
Brooks, K.	1,908.00
Brooks, R.	1,312.50
Brooks, W.	1,134.80
Brooks Garage Machine and Blacksmith Shop	709.40
Bros. of Our Lady of Lourdes	1,954.00
Brosseau, L. C.	537.00
Brousseau, D.	906.00
Brown, A. F.	3,210.65
Brown, A. T.	17,769.83
Brown, C. M.	1,887.50
Brown, G. S.	4,026.63
Brown, H. A.	1,499.78
Brown, Dr. J. S.	1,126.00
Brown, Dr. L. B.	2,859.75
Brown, L.	1,558.50
Brown, O. B.	2,412.00
Brown, H. W. and Co.	125,222.10
Brown Bros. Ltd.	742.97
Brown, B., Equipment Ltd.	11,533.59
Brown Fruit Co. Ltd.	16,276.18
Brown-Plotke Engineering and Construction Ltd.	4,040.00
Browning, A. J.	605.00
Brown's Store	1,903.07
Bruce, A. I.	672.50
Bruce, C.	1,994.25
Bruce Publishing Co.	518.52
Bruce Robinson Electric Ltd.	128,284.20
Bruces' Groceteria	5,930.29
Bruning, C., Co. Ltd.	1,756.42
Brust, K.	558.20
Bruyer, W.	876.36
Bruyere, W.	1,078.50
Brybill Building Ltd.	5,400.00
Bryson, B.	634.25
Bubenko, W.	910.00
Bubley, G.	728.43
Buchanan Dr. D. R.	562.00
Buchanan, L.	1,585.00
Buchanan, W. H. and F. E.	1,222.00
Buchanan Construction and Engineering Co.	5,008.79
Buckley, Y.	989.90
Buckley Drug	694.22
Buckwald, O.	543.30
Budda, J.	1,534.50
Bud's Super Market Ltd.	2,790.06
Buffum, R. W.	666.91
Buga, J.	1,546.50
Builders Hardware Stores Ltd.	3,005.37
Builders Supplies Ltd.	4,638.49
Building Products Ltd.	13,648.52
Bulletin Printers	75,296.03
Bullington, E.	2,790.78
Bullock, A. L.	1,000.00
Bulman Bros. Ltd.	15,274.98
Bunnah, L. C.	986.73
Buoy, P.	1,270.80
Burback, M.	1,239.02
Burch, L. R.	580.85
Bureau of Publications	2,702.87
Burgess Battery Co.	1,926.61
Burgess Building and Plumbing Supplies Ltd.	35,991.35
Burke, E.	553.35
Burkes'	783.40
Burmis Grocer and Builders Supplies	4,527.24
Burnaby Venetian Blinds Ltd.	1,715.82
Burnham, A. A.	520.00
Burns, G. E.	524.45
Burns, M.	1,248.15
Burns, W. E.	597.00
Burns and Co. Ltd.	218,650.00
Burns and Dutton Concrete and Construction Co. Ltd.	7,350,960.54
Burns and MacEachern	1,916.66
Burnsides, J.	552.50
Burr, L.	875.50
Burrell, S. E.	825.00
Burroughs Adding Machine Co. of Canada	32,747.93

STATEMENT No. 205—*Continued*

Name	Amount
Burroughs and Co. Ltd.	$ 2,161.85
Burroughs Wellcome and Co.	1,184.42
Burrows, B.	1,161.70
Burrows, P. J.	606.86
Burrows, T. C.	709.20
Burrows, C., Construction Ltd.	117,943.65
Bury, Dr. R. J.	783.00
Busenius, L.	750.00
Business Administrators	3,390.10
Butchart and Associates	1,347.50
Butterman, E.	587.90
Butler, M.	500.00
Butler, F. L. and R. G.	885.00
Butler, R. F., Ltd.	4,379.40
Butterworth and Co. Canada Ltd.	1,284.70
Buy-Rite Food Store	3,843.42
Byers Flour Mills	1,288.30
Byers Transport	1,100.04
Bykewich, N.	2,202.25
	$12,008,497.59
Sundry Accts. under $500.00 aggregate	133,965.53
Total: Section "B"	$12,142,463.12

Name	Amount
C.A. Sales Co. Ltd.	$ 2,753.57
C. and H. Service	2,055.01
C.B.A. Engineering Ltd.	500.00
Cable, W.	585.26
Cable Bros.	5,472.35
Cache Valley Trout Farm	3,808.75
Cadzow, Dr. W. J.	2,345.00
Calder Super Market Ltd.	1,076.20
Caldwell, R. E.	1,412.04
Calfair Ltd.	931.00
Calgary Albertan	7,292.66
Calgary Artificial Limb Factory	7,711.48
Calgary Associate Clinic	23,425.65
Calgary Bindery	531.20
Calgary Brewing and Malting Co. Ltd.	3,962.97
Calgary Builders Supplies Ltd.	3,282.30
Calgary Business College	1,670.00
Calgary Caterers	1,787.00
Calgary Court Reporters	3,382.40
Calgary Diagnostic Laboratories Ltd.	511.50
Calgary Drafting and Blueprint Co. Ltd.	2,181.92
Calgary Exhibition Stampede Ltd.	815.00
Calgary Herald	4,862.81
Calgary Iron and Engineering Ltd.	5,177.74
Calgary Iron Structural Division Ltd.	23,236.60
Calgary Motor Products Ltd.	2,134.86
Calgary Packers	26,015.22
Calgary Power Co.	171,547.62
Calgary School Board	18,952.63
Calgary Structural Steel Ltd.	15,322.69
Calgary Transit System	13,788.00
Calgary Typewriter and Office Supply Co.	6,042.44
California Standard, The	1,638.00
California Test Bureau	1,412.72
Callaghan, Dr. J. C.	846.75
Calvert, Dr. J. M.	527.00
Cameron, D.	5,803.35
Cameron, G.	2,129.00
Cameron, Dr. J. A. M.	2,360.00
Cameron Trucking	712.15
Camilleri, L.	2,594.67
Campbell, A.	7,253.30
Campbell, A. G.	5,275.00
Campbell, D. J.	586.13
Campbell, D.	509.12
Campbell, E. W.	8,465.00
Campbell, G.	618.93
Campbell, J. R.	3,263.75
Campbell, K.	1,238.88
Campbell, K. K.	24,184.00
Campbell, Ken	643.50
Campbell, N.	733.60

Name	Amount
Campbell, R.	$ 1,239.55
Campbell, Dr. W. C.	3,924.45
Campbell and Lee	43,504.00
Campbell Clinic	9,929.55
Campbell, I. W., Construction Ltd.	51,364.72
Campbell Electric Ltd.	765.38
Campion Pipe Line Services Ltd.	6,305.30
Camps, E.	697.00
Campsall's Store Ltd.	1,658.00
Canada Catering Co. Ltd.	4,155.75
Canada Cement Co. Ltd.	475,195.95
Canada Creosoting Co.	389,724.61
Canada Decalcomania Co. Ltd.	989.57
Canada Green Construction Co. Ltd.	216,343.58
Canada Law Books Co.	691.23
Canada Packers Ltd.	130,078.37
Canada Paint Co. Ltd.	870.63
Canada Safeway Ltd.	80,429.17
Canada Starch Co. Ltd.	536.25
Canada Trust Co. Ltd.	595.00
Canada West Grain Co. Ltd.	15,248.95
Canada Wire and Cable Co. Ltd.	1,715.21
Canadian Applied Research Ltd.	4,484.90
Canadian Bakeries Ltd.	3,321.24
Canadian Bank of Commerce	3,314.30
Canadian Baroid Sales Ltd.	1,384.17
Canadian Bedding Co. Ltd.	15,921.93
Canadian Blower and Forge Co. Ltd.	9,365.00
Canadian Broadcasting Corporation	710.60
Canadian Canners Limited	18,384.35
Canadian Coachways	7,603.05
Canadian Collieries Resources Ltd.	3,132.00
Canadian Comptometer Ltd.	2,664.51
Canadian Comstock Co. Ltd.	1,184.00
Canadian Continental Coal Co. Ltd.	8,487.02
Canadian Corps of Commissionaires, Inc.	88,265.00
Canadian Education Association	3,457.00
Canadian Electronics Ltd.	110,933.24
Canadian Equipment Sales and Service Co. Ltd.	3,430.52
Canadian Fairbanks Morse Co. Ltd.	55,737.04
Canadian Film Institute	547.86
Canadian Food Products Sales Ltd.	520.00
Canadian Freighways	9,042.73
Canadian General Electric	96,801.34
Canadian Ice Machine Co. Ltd.	3,554.09
Canadian Industries Ltd.	29,741.98
Canadian Johns Manville Co. Ltd.	571.63
Canadian Kodak Sales Ltd.	10,863.33
Canadian Kodiak Refineries Ltd.	365,432.49
Canadian Laboratory Supplies Ltd.	14,408.90
Canadian Legion	5,045.09
Canadian Linen Co. Ltd.	29,026.32
Canadian Liquid Air Ltd.	57,441.19
Canadian Marconi Co.	3,154.50
Canadian Motor Transfer	929.37
Canadian Motorola Electronics Ltd.	69,498.52
Canadian National Express	16,570.36
Canadian National Institute for the Blind	5,533.98
Canadian National Railways	125,600.71
Canadian National Telegraphs	6,750.92
Canadian Oil Co. Ltd.	35,902.95
Canadian Pacific Air Lines Ltd.	1,215.45
Canadian Pacific Express	31,398.80
Canadian Pacific Railway	117,766.26
Canadian Pacific Telegraphs	10,775.31
Canadian Permag Products Ltd.	1,220.57

Name	Amount
Canadian Pittsburgh Industries Ltd.	$ 43,205.72
Canadian Propane Ltd.	30,779.79
Canadian Salt Co. Ltd.	158,009.59
Canadian SKF Co. Ltd.	9,990.23
Canadian Standards Association	3,697.72
Canadian Steel Strapping Co. Ltd.	1,276.97
Canadian Sugar Factories Ltd.	25,120.19
Canadian Utilities	52,920.25
Canadian Western Natural Gas Co. Ltd.	181,513.23
Canadian Westinghouse Co. Ltd.	60,608.55
Candido's Tile and Terrazzo Co. Ltd.	51,251.65
Canessco Ltd.	1,883.99
Canmore Lumber and Building Supplies Ltd.	806.69
Canmore Mines	514.20
Canners Machinery Ltd.	539.77
Canol Construction	41,878.15
Canus Equipment Ltd.	1,915.34
Caouette, A.	1,648.25
Caouette, T.	686.69
Cape Cod Trout Co.	2,520.09
Capital City Bottling Co. Ltd.	1,199.60
Capital Envelopes Ltd.	8,053.84
Capitol Cleaners and Laundry Ltd.	4,415.50
Capitol Furniture Store	528.80
Capitol Grocery	1,377.25
Capo Polishes Ltd.	1,854.14
Capp, H.	1,133.00
Cappelle, A.	608.05
Card, W.	1,559.60
Cardinal, E.	755.00
Cardinal, J. G.	618.75
Cardinal Coach Lines	2,534.25
Carlile and McCarthy Ltd.	594,265.07
Carlsen, J. M.	527.45
Carlson Cartage	502.45
Carlson, Y. H., Ltd.	3,096.75
Carlyle, Dr. Wm. T.	1,934.50
Caron, L. E.	950.00
Carpenter, A. R.	539.25
Carpenter, L.	2,490.00
Carr, W. T.	1,200.00
Carrier, B. J.	838.10
Carruthers, M. F.	3,226.00
Carruthers, E. and Deal, O. L.	503.00
Carry, C. W., Ltd.	335,815.15
Carscallen, Dr. W. F.	595.00
Carson, Dr. G. D.	507.50
Carswell Co. Ltd.	1,756.87
Carter, O.	3,417.50
Carter, Francis and Armstrong	2,126.50
Carter's Garage	2,229.81
Cartwright, D.	957.93
Cartwright and Sons Ltd.	581.05
Caruth, S.	1,012.40
Casavant, E.	3,180.71
Case, J. I., Co.	3,900.00
Casey, C. D.	2,752.00
Casgrain and Charbonneau Ltd.	1,656.89
Cashway Stores	5,748.88
Cassidy, Dr. D. M.	2,519.96
Cassidy-Buscombe Ltd.	4,461.42
Casson, H. A.	736.87
Casson, H. B.	1,857.45
Castendyk, J. D.	521.75
Catelli-Habitant Ltd.	2,462.63
Caudwell, M.	600.00
Cavanagh, A.	539.00
Cave and Co. Ltd.	13,567.97
Cawsey, R. A.	1,870.15
Cayley Mutual Telephone Co. Ltd.	1,655.40
Ceaser, H.	1,702.61
Cebryk, E. R.	1,170.75
Celis, A. J.	1,400.00
Central Alberta Sand and Gravel	2,520.00
Central Alberta Dairy Pool	29,672.27

STATEMENT No. 205—*Continued*

Name	Amount
Central Auto Top and Upholstering	$ 669.55
Central Dental Laboratory	561.25
Central Dry Goods Ltd.	2,840.16
Central Electric Wholesale Ltd.	3,359.19
Central Equipment Rentals and Sales Ltd.	2,724.02
Central Garage, Youngstown	503.08
Central Garage, Spruce Grove	583.97
Central Hardware	1,006.57
Central Home Improvers	944.95
Central Meat and Grocery	2,277.00
Central Mortgage and Housing Corporation	1,004.00
Central Motors, Medicine Hat	1,916.93
Central Rental Bureau Ltd.	3,205.00
Central Scientific Co. Ltd.	6,600.45
Central Service	2,013.49
Central Tire Ltd.	13,353.40
Century Lighting Inc.	511.94
Century Sales Ltd.	21,000.93
Ceretzke, A. W.	5,023.00
Cermak, R.	1,254.00
Certified Auto Radio and Electronics Ltd.	1,290.49
Chadwick, R. C.	1,163.41
Chalifoux, G.	1,143.65
Chalifoux, P.	577.00
Chalifoux, R. R.	804.50
Chalifoux and Son	661.11
Chalifoux Motors	563.23
Chalmers, W.	523.55
Chambers, W. and R., Ltd.	1,507.42
Champion Construction Ltd.	18,310.53
Champions Delivery	3,495.15
Chapman, T.	579.50
Chaput, R.	580.85
Charbonneau, M.	578.52
Chard, J.	630.90
Chard Trading Post	550.00
Charest, I.	875.00
Charlesworth, H. A. K.	553.20
Charlton, B.	1,459.35
Charney, Wm. and F.	801.00
Charuk, W. M.	904.50
Chelte, A.	1,020.00
Chelte, A. J.	5,229.00
Cheney, A. L.	787.00
Cherniawski, A.	1,240.30
Cherniwchan, W. N.	1,354.50
Cherot's Food Stores	938.00
Chesapeake and Ohio Railway Co.	896.00
Cheshire, A. G.	1,226.95
Cheshire, R.	1,041.44
Chesney, G. L., Hardware Ltd.	2,953.78
Chevallier, J.	9,916.00
Chewuk, N.	638.00
Chidlow's Fire Protection Equipment	2,702.28
Childs, G.	501.34
Chinook Textiles Ltd.	6,956.78
Chipchura, A.	1,080.00
Chipman Chemicals Ltd.	691.63
Chisholm Industries Ltd.	1,888.92
Cholak, M.	692.10
Chomicki, P.	766.87
Chorney, N.	572.80
Chornoluk, P.	719.00
Chrapko, M.	1,767.95
Chretien, J.	2,044.65
Christensen, A.	779.40
Christensen, C. G.	2,980.22
Christensen, D.	500.00
Christenson, L. F.	2,398.00
Christianson, Chris J.	1,327.00
Christie, H. L., Red Reer	20,419.50
Christie, H. L., Innisfail	5,601.00
Christie Storage and Distributing Co.	558.85
Chrysler Corporation of Canada Ltd.	30,252.03
Churchill, B.	1,223.50
Ciba Co. Ltd.	5,589.36
Ciciarelli Bros. Ltd.	9,909.70
Cilderman, A. C.	1,123.75
Cine-Audio Alberta Co. Ltd.	1,307.32
Cis-Can Chemical and Industrial Sales Ltd.	$ 1,127.48
Cislo, K.	1,352.00
Cissel, B.	639.65
Citizens Lumber Co.	1,930.86
City of Calgary	2,047,771.86
City of Camrose	17,153.30
City of Drumheller	5,198.15
City of Edmonton	2,621,488.39
City of Grande Prairie	22,037.65
City of Lethbridge	145,190.36
City of Lloydminster	5,590.89
City of Medicine Hat	62,306.24
City of Red Deer	211,064.28
City of Sarnia	1,617.61
City of Wetaskiwin	14,295.15
City Spring and Welding	510.10
City Trailer Sales Ltd.	2,323.97
Civic Tire and Battery Exchange Ltd.	10,347.79
Civic Tire and Battery Service Ltd.	507.87
Civic Tire and Battery (Red Deer) Ltd.	3,702.05
Civil Defence School Expenses	39,239.48
Clapp, K.	1,541.15
Clare, L. F.	1,754.40
Claresholm Creamery	4,533.12
Claresholm Local Press	763.82
Clark, T.	3,198.50
Clark, W.	1,153.23
Clark, D. W., Business Machines Ltd.	2,297.97
Clark, J. R., Co.	1,517.13
Clark Fruitier and Co. Ltd.	1,202.23
Clark, W. H., Lumber Co. Ltd.	1,651.73
Clark Papers Ltd.	119,092.01
Clark, F., Real Estate and Insurance	2,389.75
Clarke, F.	596.60
Clarke, Dr. K. A. C.	792.00
Clarke, R. W.	526.25
Clarke, Dr. T. R.	1,048.00
Clarke Industrial Sales Ltd.	1,367.26
Clarke Irwin and Co. Ltd.	59,392.25
Clarke, H. F., Ltd.	6,925.88
Clarke's Tire Service Ltd.	31,571.16
Clark's B.A. Service	2,099.77
Cleveland, W. M.	1,246.00
Cloake and Smale	1,563.40
Cloarec, J. B.	606.00
Clock Auto Court	1,952.00
Clock Super Market	1,033.30
Cloutier, J. P.	1,095.00
Clyne, A. G.	582.50
Co-op Press Ltd.	1,182.61
Cochran, S.	1,206.08
Cochrane Water Conditioning Ltd.	2,590.00
Code, N. M.	4,733.26
Cola, J. D.	607.50
Cole, C. H. and I. A.	3,676.80
Coleman, J. F.	733.50
Coleman, W. J. and Co. Ltd.	7,844.26
Coleman Collieries Ltd.	3,411.21
Coleman Light and Water Co. Ltd.	1,318.87
Coleman Plumbing and Heating	551.77
Coles, M. L.	894.35
Colgate Palmolive Ltd.	2,243.45
College of Physicians and Surgeons	1,101,067.00
College Service Station	868.94
Collett, R. C.	595.55
Colley, A. J.	2,283.03
Collier, S. L.	720.00
Collins, C.	5,485.00
Colliton, W. J.	1,270.00
Columbia Tile and Terrazzo Ltd.	9,311.66
Colwell, J. W.	538.43
Comeau, H.	1,083.50
Comis Concrete	844.41
Commercial Bearing Service	8,704.93
Commercial Printers and Office Outfitters	1,158.10
Commercial Printers Ltd.	51,923.69
Commercial Tire Ltd.	$ 3,626.17
Commonwealth Parliamentary Association	1,200.00
Commonwealth Press Ltd.	3,264.10
Como Development Ltd.	817.28
Companions Society Ltd.	5,745.50
Comset Business Forms Ltd.	35,119.95
Con-Force Products Ltd.	609,768.67
Con-Spec Sales Ltd.	1,063.70
Concrete Drainage Pipe	22,469.75
Congdon Marsh Ltd.	2,210.00
Congdons Van and Storage	7,512.99
Connaugh Laboratories	261,401.07
Connelly and McKinley Ltd.	4,169.86
Conradi, Dr. G. J.	3,580.00
Conroy, Dr. F. D.	5,811.00
Conroy, F. G.	714.45
Conroy and Giroux, Drs.	644.00
Conroy, J. H., Estate	795.30
Consolidated Concrete Industries Ltd.	24,026.57
Consolidated Electrodynamics Corporation	5,576.78
Consolidated Mining Smelting Co. Canada Ltd.	7,094.30
Consolidated Paint and Varnish Corporation	919.61
Construction Equipment Co. Ltd.	56,062.55
Continental Construction Co. Ltd.	178,484.95
Continental Rubber Ltd.	712.90
Consumers Tire Co.	1,732.17
Cony's Mutual	3,770.14
Cook, W.	554.25
Cooke, Troughton and Simms Ltd.	3,948.15
Cookhouse, A.	926.35
Coombes, V.	1,422.00
Coon Service and Machinery Ltd.	658.46
Cooper, G.	829.50
Cooper, S.	1,168.00
Cooper Bros. Auto Electric	2,845.11
Cooper, W., Construction	1,404.00
Cooper, H. H., Ltd.	7,927.38
Cooperative Agricole De Granby	1,199.00
Copp Clark Co. Ltd.	102,355.91
Coppick, B.	1,594.66
Coralta Drilling Ltd.	6,841.66
Corbett's Ltd.	3,470.27
Corkery, B.	3,137.57
Cormack, J. S.	3,712.00
Corner Drug Stores	530.38
Corner Service	535.18
Cornock, Dr. W. Y.	715.00
Cosmo Theatre Ltd.	550.00
Costello Equipment Co. Ltd.	34,908.54
Cotter, W.	1,293.06
Cotton, G.	1,353.00
Coulter, J. H.	3,528.50
Couper, G.	1,420.50
Courier Flights Ltd.	866.25
Coutts Machinery Co. Ltd.	34,137.14
Couves, Dr. C. M.	4,288.50
Cow and Gate Canada Ltd.	20,343.41
Cowitz, S.	8,789.25
Cox, J.	896.26
Cox, R.	608.80
Cozarts Ltd.	665.82
Craig, K.	1,555.28
Craig, M.	1,070.68
Craig's Welding	7,484.38
Crain Business Systems	10,750.82
Crain, R. L., Ltd.	20,474.15
Cramer, E. and Humm, C. K.	11,155.65
Crane, E. M.	510.00
Crane Ltd.	70,910.14
Crane's Cartage and Storage	1,006.24
Crawford's, R., Transport	2,571.70
Credit Foncier Franco-Canadien	513.50
Creighton, R. M.	754.95
Crescent Contracting Co.	2,749.94
Crescent Lumber Yard Ltd.	958.53
Cressey and Owen Construction Ltd.	2,866.11
Crone Bros.	253,042.80

STATEMENT No. 205—*Continued*

Name	Amount
Crone, S. and W.	$ 8,594.90
Crooked Creek General Store	819.75
Crose-Curran Ltd.	1,300.28
Crosley, A. A.	6,230.00
Crosley, T.	540.00
Crossfield, Dr. P. O.	4,422.50
Crossroads Land Development Ltd.	2,092.50
Crosstown Motors Ltd.	2,030.36
Croteau, A.	3,125.00
Crothers, L.	902.75
Crowley, T. D.	704.30
Crown Assets Disposal Corporation	1,694.92
Crown Lumber Co. Ltd.	28,368.85
Crown Seed and Feed Ltd.	7,374.05
Crozier, E.	668.26
Cruickshank Richardson Equipment	515.93
Crummy, J. M., Garage	2,253.95
Crystal Glass Calgary Ltd.	1,143.73
Cuell, W. E.	2,077.55
Cumming Brush Service	1,592.54
Cumming Galbraith and Co.	7,191.16
Cumming Specialized Products Ltd.	521.09
Cummings, C.	1,293.80
Cumming's Welding Shop	553.45
Cumins Diesel Power Ltd.	4,252.68
Cundal, W.	1,054.70
Cunningham, I. C.	1,147.42
Cunningham, C. V., Agencies	555.00
Cunningham and Shannon Ltd.	55,552.15
Cunningham, W. D., Contractors Ltd.	47,025.00
Curran, H.	1,061.50
Currie, M.	1,258.27
Currie, R.	2,499.00
Curtin, W. H. and Co.	1,231.44
Curtis, W. E.	1,135.00
Curtis Harris Construction	2,760.00
Cushing, A. B., Mills Ltd.	3,959.28
Custer Mutual Telephone Co.	2,524.57
Cuthbertson, Dr. A. N.	1,054.50
Cyanamid of Canada Ltd.	14,493.62
Cyr, E. P.	1,855.00
Cyr, R. E.	1,015.95
Cyre, E.	520.00
Czeck, B.	609.00
	$14,055,283.58
Sundry Accts. under $500.00 aggregate	122,014.51
Total: Section "C"	$14,177,298.09

Name	Amount
D'Aoust, B.	$ 1,150.60
D'Esterre, R. B.	1,166.25
Dabels, A. W.	1,217.38
Dables, P.	1,260.65
Dables, T.	3,375.00
Dade, K. W.	507.00
Dafoe and Ross, Drs.	19,667.50
Dagg, N., Burrows, V. and E.	1,820.96
Dahlbeck, A.	1,344.45
Dairy Supplies Ltd.	7,571.90
Dale Maynard Construction Ltd.	109,051.76
Dalen, E. and K.	1,598.50
Dalgarno, R.	876.50
Damant, G. E.	1,674.50
Damant, J. W.	1,243.85
Dancy, W.	11,689.40
Daniels, N. L.	989.60
Danielson, E. E.	1,694.84
Danielson, H.	515.60
Danyluk, A.	599.35
Darknell, F.	1,195.10
Darling Bros. Ltd.	7,900.25
Davey, Dr. P. W.	1,168.80
Davidson Enman Lumber Ltd.	4,929.84
Davidson, W., Ltd.	2,281.85
Daviduck, H.	834.30
Davies, S.	809.55
Davis, A. N.	1,208.56
Davis, F. W.	807.20
Davis, M.	$ 683.60
Davis, M. L.	738.40
Davis, Dr. R. G.	1,922.00
Davis, R. T.	2,130.00
Davis and Sons	792.00
Davis, I. H., Contracting Ltd.	6,726.50
Davison, E. M.	515.00
Daw, G. R.	694.45
Dawn Esso Service	771.32
Dawson, D.	5,337.66
Dawson, J. G.	1,248.00
Dawson, W., Subscription Service	503.15
Day, Dr. A.	733.50
Day, Dr. F. G.	685.00
Day, Dr. J. C.	1,080.50
Day, M.	1,326.50
Day, Gulley and McKenzie, Drs.	2,750.25
Days Painting Supplies	814.47
Daystrom Ltd.	2,170.11
Dayton, M.	761.60
De Alexandra, M. and Reichelt, O. and M.	3,289.00
De Boer, C. C.	683.70
De Laval Co. Ltd.	2,747.99
De Maere, J.	674.50
De Metz, A.	748.02
Deal, O. L.	912.24
Dean, M.	801.10
Deane, B. W. and Co.	707.54
Dearden, B.	1,620.15
Dearing, C.	653.70
Debolt Garage	1,390.82
Decew Lumber Co. Ltd.	20,773.71
Dechaine, P. E.	605.20
Dechesne, S. J.	1,053.15
Deco Mfg. and Sales Co.	534.00
Decocraft Painting	16,745.00
Decosta, I.	829.50
Dedels, E.	840.00
Dederer Enterprises Ltd.	1,080.00
Dederer, McMillan and Kent	1,130.00
Dedio, T.	550.00
Deering, J.	978.32
Dehod, P.	2,064.00
Dei's General Store	2,710.43
Dej, G.	617.80
Delany and Pettit Ltd.	4,983.50
Deley, A.	949.25
Deley, G.	1,249.25
Deley, P.	1,624.00
Delisle, L. E.	546.35
Delorme, J.	1,382.00
Deloro Stellite	3,523.58
Deltombe, J.	2,194.97
Deluxe Foods	1,259.99
Demers, G. M.	1,020.00
Demers Contracting Co. Ltd.	637.50
Demetrick, V.	1,642.50
Demeule Trucking Service	681.50
Demkiw, L.	1,135.35
Demuynck, J. and J.	554.00
Dench of Canada Ltd.	4,289.51
Dent, J. M. and Sons Ltd.	189,344.40
Derdak, R.	613.25
Derheim, E.	1,008.00
Des Jardens, C.	631.60
Desharnais, F.	574.00
Desnoyer, A., Estate	1,006.00
Devins, M.	1,062.50
Dewart, G. Jr.	568.00
Dewart, H.	862.00
Dexter, W.	1,095.45
Dezman, P.	612.00
Dibski, P. A.	577.30
Dick, Dr. C. J. W.	1,308.85
Dickie, G.	582.50
Dickieson Transport	4,518.55
Dickinson, J. G.	1,080.00
Dickson, O.	594.18
Dicola, J.	2,737.50
Dictaphone Corporation Ltd.	20,260.82
Dika Construction Co. Ltd.	6,649.51
Dillman, E.	6,597.75
Dillman, L.	688.20
Dillman's Construction	53,009.24
Dillman's Transport	9,282.15
Dimock, Dr. H. C.	4,400.00
Dingey, J. F.	$ 762.35
Dionne, J.	1,148.80
Disher Equipment Alberta Ltd.	2,580.63
Dispensaries Ltd.	6,836.55
Dittman, A.	1,499.19
Diversey Corporation Canada Ltd.	13,573.97
Dixie Cup Co. Canada Ltd.	1,569.19
Dixon, J. G.	1,221.00
Dixon Meat Market	3,584.78
Dobbie, B. J.	747.58
Dobry, L. G.	822.32
Dobson Clinic	557.50
Dobyanski, J. K.	744.00
Doc's Service	2,519.68
Dodd and Struthers Ltd.	1,034.67
Doherty's Garage	1,523.89
Doll, K.	1,233.70
Dombro, D.	702.00
Dominion Bridge Co. Ltd.	2,900,301.20
Dominion Brokerage Co.	1,190.99
Dominion Fruit Ltd.	13,089.34
Dominion Gunite Ltd.	9,054.50
Dominion Instruments	578.20
Dominion Motors Ltd.	7,005.49
Dominion Products Co. Ltd.	620.00
Dominion Rubber Co. Ltd.	12,890.59
Dominion Securities Alberta Ltd.	10,702,611.00
Dominion Sound Equipment Ltd.	876.86
Dominion Stores Ltd.	2,780.20
Dominion Wire Rope Ltd.	3,448.08
Domke, C.	1,115.81
Domsky, M.	1,280.05
Donald, Dr. W. A. J.	1,411.90
Donaldson, G.	1,035.95
Donkin, R. E. C.	1,242.35
Donnelly Sawmills	880.00
Dorward, C.	1,392.00
Dorward, W. J.	1,222.50
Dot-Lyn Sales and Service Ltd.	1,093.18
Double 5 Auto Body Ltd.	3,067.76
Doubleday Publishers	4,074.83
Doucet, E. B.	665.00
Doucette, C.	609.00
Doucette, L.	2,153.50
Douglas, M.	1,248.10
Douglas, N. W.	2,081.95
Douglas, R. H.	878.23
Douglas, R.	1,433.40
Douglas Drug Stores	582.93
Douglas Equipment Co.	1,446.06
Douglas Moving and Storage Ltd.	1,225.80
Douglas Printing Co. Ltd.	49,764.48
Douziech Construction	662.50
Dowell of Canada Ltd.	789.84
Dower Bros. Ltd.	111,887.93
Dowhun, S. W.	720.85
Down Bros. and Mayer and Phelps Ltd.	569.06
Downie, J.	1,436.00
Downs, B., Industrial Supplies	1,134.50
Doyle, M.	948.50
Dozois, G.	1,392.65
Drapeau, J.	1,308.50
Drebert, M. R.	7,340.00
Dreger, H.	4,888.00
Dressel, L. A.	1,393.75
Drew, D.	1,327.10
Drew, E. F. and Co. Ltd.	1,433.34
Drews, A. E.	558.00
Drexel, D. F., Co. Ltd.	1,678.94
Drozdiak, N.	694.75
Druart's Store	1,997.94
Drumheller Associated Physicians	738.60
Drumheller Co-op Store	1,676.61
Dryden, A. A.	1,054.02
Du-Al Blocks Ltd.	3,504.02
Du-Rite Specialties Ltd.	3,538.20
Dubeau, R.	2,205.55
Dubrule, B.	2,127.00
Dublanko, J.	2,015.00
Dubuc, L. E.	931.05
Duckworth, J.	747.00

STATEMENT No. 205—*Continued*

Name	Amount
Dufresne, J.	$ 744.23
Dugan, Dr. J. M.	2,782.25
Dugas, G.	1,880.10
Duggan, Dr. J. W.	1,776.50
Duggan, D. M., Investments Ltd.	584,550.00
Duhamel, D.	1,219.00
Duke Lawn Equipment Ltd.	2,132.35
Dul, J.	708.00
Dumka, E.	564.20
Dumont, M.	600.00
Dumont Meats Ltd.	2,757.08
Dumouchel, Dr. J.	1,946.50
Dun and Bradstreet of Canada	1,405.00
Dunbar, J.	1,542.00
Dunford Drug Co. Ltd.	3,803.13
Dunkle, D.	906.50
Dunlop, Dr. D. L.	797.10
Dunlop Canada Ltd.	2,816.27
Dunn, G.	2,075.37
Dunsmore, D.	984.45
Dupre's Service Station	511.34
Dupuis, E. G.	6,066.75
Dupuis, G.	829.50
Dupuis, M.	1,337.00
Durant, R.	916.00
Durham, A. F.	3,750.00
Durham, W. F.	3,050.00
Durrant, P.	1,271.05
Dushenski, N. W.	2,275.23
Dustbane Alberta Ltd.	22,093.53
Dustbane Products Ltd.	2,452.76
Dutton, H.	575.85
Duxbury Welding	4,804.48
Dwyer, A.	539.25
Dye, D.	997.47
Dyer Tire Ltd.	1,394.25
Dyjur, M.	1,181.65
Dykes, E.	1,888.20
Dzogola, J.	871.00
	$15,235,119.49
Sundry Accts. under $500.00 aggregate	67,694.58
Total: Section "D"	$15,302,814.07

Name	Amount
E. and O. General Store	$ 3,429.59
Eaglesham Consumers Co-op Ltd.	2,704.20
Ealing Corporation, The	683.97
East, C.	944.04
East Coulee Distributors	2,727.40
East Kootenay Power Co. Ltd.	1,387.54
Eastbourne Community Club	650.00
Eastern Irrigation District	10,299.55
Eastern Rockies Forest Conservation Board	29,763.36
Eastman Photographic Materials Ltd.	5,169.09
Eastview Esso	1,184.89
Eaton, T., Co. Ltd.	136,494.24
Eau Claire Lumber and Building Supplies Ltd.	1,445.56
Ebertz, J.	1,924.55
Eckert, A. A.	3,697.75
Eckert, F. E.	7,681.00
Economy Book Bindery Co.	757.54
Economy Carriers Ltd.	548.05
Ed and Jack's Auto Body Ltd.	723.30
Eddy, E. B., Co.	2,490.27
Eden Business Machines	1,011.75
Edgar, J. L.	986.90
Edgar and Cissell Truck Service Ltd.	10,730.43
Edmonton Anaesthesia Associates	7,870.80
Edmonton Artificial Limb Co.	2,958.70
Edmonton Beauty and Barber Supply	1,739.21
Edmonton Brokers and Distributors Ltd.	31,221.73
Edmonton Business Machines Co.	3,209.66
Edmonton Butchers and Packers Supplies	9,097.11
Edmonton Cerebral Palsy Association	$ 7,966.00
Edmonton Concrete Block Co.	15,614.93
Edmonton Court Reporters	3,826.60
Edmonton Crystal Glass Ltd.	6,056.36
Edmonton Elevator Services Ltd.	1,753.02
Edmonton Home for Ex-Servicemen's Children	5,659.15
Edmonton Iron and Wire Works Ltd.	8,331.65
Edmonton Journal	18,884.96
Edmonton Motors Ltd.	164,232.43
Edmonton Paint and Glass Co.	24,792.25
Edmonton Photo Supply	24,206.47
Edmonton Pipe Line Co. Ltd.	2,120.80
Edmonton Printers Ltd.	1,685.16
Edmonton Produce Co. Ltd.	6,185.45
Edmonton Public School Board	23,119.56
Edmonton Radiator Works	1,075.20
Edmonton Rubber Stamp Co. Ltd.	4,083.72
Edmonton Tent and Awning Co. Ltd.	9,462.27
Edmonton Tire Co.	13,617.97
Edmonton Transfer	711.38
Edmonton Transit System	5,729.75
Edmonton Truck Parts and Equipment Co.	4,964.58
Edmonton Truck Body Ltd.	10,144.66
Ed's Transport Ltd.	1,460.39
Edson Dairy Ltd.	4,896.22
Edson General Supply	7,589.12
Edson Hardware and Builders Supplies	2,591.76
Edson Motor Co. Ltd.	5,800.61
Edson Tire Service	1,932.84
Edson Welding Co. Ltd.	1,294.04
Edwards, M. B.	2,162.36
Edwards, R. L.	1,078.50
Edward's Garage	769.72
Egbert, J. S.	18,980.00
Eggen, J.	3,369.00
Egry Continuous Forms Ltd.	1,757.72
Eickmeyer, L.	2,073.79
Ejzenbart, N.	738.00
Ekensteen, G.	1,304.25
Elder, M.	643.00
Electric Motor Service Ltd.	2,444.71
Electric Power Equipment Ltd.	966.67
Electric Reduction Sales Co. Ltd.	30,070.36
Electrical Contracting and Machinery Co.	1,380.16
Electrical Industries Ltd.	3,522.48
Electro Service	699.76
Electronic Research and Development Co. Ltd.	7,653.51
Electronic Service Supply Co.	2,018.27
Eleniak, K.	1,555.02
Elgert, D.	1,357.00
Elgert, E. G.	500.00
Elhardt, A.	1,166.40
Eliason's Ltd.	136,443.29
Eliuk, M. and J.	733.00
Elk Point Clinic	920.00
Elk Point Dairy Products Ltd.	502.50
Ell, A. F.	540.09
Ell, M.	1,617.75
Ellard, E. C.	16,675.00
Ellefson Lumber Co.	8,965.88
Ellerby, W.	592.00
Elliot, D. M.	817.50
Elliott, A. R.	1,117.50
Ellis, A. E.	32,402.15
Ellis, C.	1,837.40
Ellis, G.	810.50
Ellis, Dr. G. N.	1,068.00
Ellis, J.	3,890.00
Ellison Milling and Elevator Co. Ltd.	2,977.05
Ellithorpe, C. R.	510.30
Ellwood, A. and Laidlaw, E.	1,520.00
Elph's Royalite Service and General Store	855.00
Elsey, J. C., Brokerage Co.	1,177.50
Elsro Asphalt Ltd.	$ 3,375.30
Emard, E.	5,916.17
Emard, H. R.	2,558.00
Emco Ltd.	67,166.56
Emery Co. Ltd.	7,057.33
Empire Marble and Tile Ltd.	2,275.17
Empire Soap Co. Ltd.	15,021.38
Empress Stores	18,151.20
Enchant Trading Co.	636.47
Encylopaedia Britannica Films Canada Ltd.	2,977.63
Engineered Bearings Ltd.	1,626.12
English, E.	668.50
English Electric Co. of Canada Ltd.	41,448.00
Enns, F.	516.00
Enslen, J.	2,340.00
Ensminger, O.	1,484.10
Erdmann, L.	2,109.00
Erickson, A.	591.80
Erickson, E.	585.72
Erickson, L.	1,071.27
Erickson's General Store	900.00
Eric's Tire Service	17,578.69
Erith Tie Co.	914.14
Eskrick, J. M.	523.75
Esson, F. J., Co. Ltd.	3,900.00
Estabrook, V. S.	4,977.50
Estabrook Construction Ltd.	1,633.10
Etherington, C.	542.50
Etherington Drugs	559.71
Eureka Drilling Co. Ltd.	3,805.74
Evans, F.	646.67
Evans, H. J.	1,018.60
Evans, R. M.	612.22
Evans, W. G. and Co.	913.38
Evans Construction Co. Ltd.	1,182,224.05
Evans Equipment Co.	3,239.19
Evansburg Sand and Gravel Co.	1,549.50
Everall Engineering Ltd.	261,219.99
Everett's Construction	858.00
Evergreen Foods Ltd.	5,980.04
Evergreen Press Ltd.	8,111.44
Ewart, L.	721.82
Ewaschuk, E.	886.16
Ewing, C.	578.45
Ewing, F.	951.60
Excelsior Refineries Ltd.	12,896.23
Exelby, S.	516.20
Exploration Services Ltd.	44,810.30
Explosives Ltd.	6,199.93
Eymundson, B.	1,340.86
	$ 2,723,690.05
Sundry Accts. under $500.00 aggregate	41,901.93
Total: Section "E"	$ 2,765,591.98

Name	Amount
Fabric Care Associates Ltd.	$ 4,131.95
Faford, V.	1,662.63
Fagan, T. and G.	2,660.00
Failing, G. E., Supply Co. Ltd.	995.32
Fairbairn, Dr. L. M.	621.00
Fairchild Camera Instrument Corporation of Canada Ltd.	2,870.00
Fairfield and Sons Ltd.	731.50
Fairview Post	689.78
Falconer, F. R.	649.48
Falher General Co-op Association Ltd.	672.54
Falher Motors	1,845.97
Falla, C.	1,049.55
Falls, A.	560.25
Farley, E. R.	858.55
Farm Electric Services Ltd.	26,394.43
Farm Implement Co.	1,282.03
Farmers Supply Co.	536.32
Farmers Trading Co., High Prairie	3,973.17
Farmers Trading Co., Entwistle	606.26
Farmers Trading Supply	1,403.36
Farrell, C. M.	1,117.72

STATEMENT No. 205—*Continued*

Name	Amount
Farrell, H. A.	$ 544.79
Farrell Agencies, The	137,544.82
Farrish, M. M.	1,218.30
Farwil Corporation	15,814.85
Faryna, L. H.	952.50
Faryna, N.	1,382.87
Fawcett, O. H.	501.90
Fawcett Co-op Store	626.60
Fayerman, Dr. H.	1,319.00
Fecho, F.	711.20
Federal Equipment Western Ltd.	155,403.55
Federal Laboratories Inc.	910.28
Federal Pacific Electric of Canada	70,630.00
Fedoretz, P.	1,255.22
Feed-Rite Mills Ltd.	555.00
Fell, E. T.	2,500.00
Fels, L.	2,318.80
Fenkbeiner, E.	1,350.00
Fenner, W. D.	639.80
Fennia Ltd.	1,150.00
Fenton, E.	1,327.42
Fenton, N. C.	1,200.00
Fergel, A.	506.50
Ferguson, A. M.	911.60
Ferguson, G.	743.40
Ferguson, B., Estate	577.00
Ferguson Supply Alberta Ltd.	503,577.02
Ferr, E. I.	536.65
Ferstay, W.	1,174.00
Ferstay, J., Construction	3,203.37
Fessler, K.	2,483.08
Feth, G.	716.50
Field Aviation Co. Ltd.	548.92
Field Construction	3,582.40
Field Motors Ltd.	510.43
Fielding, E.	550.00
Filewych, A. J.	662.00
Fimrite, A. O.	2,250.00
Financial Times	594.00
Fink, G.	572.85
Finnebraaten, E.	713.69
Fire Commissioner's Training School	810.40
Firestone Store	895.10
Firestone Tire and Rubber Co. of Canada Ltd.	3,187.96
Fischbuch, A.	713.85
Fischer, C.	769.50
Fischer, K., Ltd.	11,411.00
Fish, D.	581.49
Fishburne, M., Ltd.	943.00
Fishburne's Truck Service	4,548.40
Fisher, A. J.	635.00
Fisher, D.	2,857.50
Fisher, R. T.	1,120.00
Fisher and Burpe Ltd.	17,249.73
Fisher, A. P. and Co. Ltd.	1,175.43
Fisher Scientific Co. Ltd.	28,466.51
Fisk Tire Service Co. Ltd.	3,326.06
Fitzgerald, Wm.	1,270.75
Fitzpatrick, A.	671.55
Fitzpatrick, A. M., Transport	912.00
Fitzsimmons, G. H.	1,564.46
Fiveland, C.	2,750.00
Fix, C.	1,219.00
Fix Bros. Construction	1,991.00
Fixit Yourself Carage and Body Shop Ltd.	962.15
Fjeldsted, J.	1,157.65
Flatherty, C. W.	797.48
Fleetwood, W. J.	675.30
Fleming, R. W.	1,077.40
Fleming Motors Ltd.	2,627.21
Fletcher, K.	980.60
Flint, T. O.	699.55
Flintoft, M. S.	2,275.35
Floorcraft Alberta Ltd.	704.75
Florence, M.	1,531.00
Flynn, G.	1,309.50
Foerster, E.	668.77
Foggo, R.	563.95
Fong, J.	912.50
Fontaine, M.	1,170.82
Fontaine, R.	750.77
Foose, W. H.	1,118.00
Foothills Lumber Co.	512.95
Foothills Produce Ltd.	1,465.86
Foothills Steel Foundry and Iron Works Ltd.	$ 755.25
Footz, J. D.	542.90
Footz, T.	500.50
Ford, E.	679.20
Ford, G.	690.30
Ford, G. E.	562.44
Ford Motor Company of Canada Ltd.	192,327.53
Ford Service Garage	620.86
Foremost Distributors	8,031.99
Forest, A.	527.60
Forest Lawn Service	1,234.92
Forman, G. R.	1,082.90
Forman's, J., Ltd.	7,588.53
Forseth Machine Supplies Ltd.	1,592.39
Forseth Motors	981.47
Forster's Transport	2,994.00
Forsythe, A. E.	675.00
Fort MacLeod Transport	777.25
Fortier, E.	1,604.20
Fortier, G.	4,240.00
Fortier, R.	2,667.15
Fossheim, S.	1,001.00
Foster, H.	3,265.75
Foster, N. A.	676.55
Foster's Seed and Feed Ltd.	6,206.00
Foundation Co. of Canada Ltd.	2,071,193.85
Fountain, M.	744.50
Fowler, S.	1,115.85
Fowler's Meats and Groceries	612.00
Fowlie Motor Sales Ltd.	99,245.67
Fox, F.	555.73
Fox, G.	864.00
Fox, L. W.	1,455.20
Frame, G. W.	6,060.00
Frame, W. E.	840.00
Frame, W. E., Estate	885.90
Franchuk, P. G.	1,650.44
Franciscan Fathers	565.00
Frank and Joe's Service	747.82
Franki of Canada Ltd.	7,669.00
Frank's Grocery and Meats	1,121.00
Fraser, A. M.	12,786.60
Fraser, J. A.	1,505.20
Fraser, J.	1,117.72
Fraser, Dr. W. R.	1,552.45
Fraser, D. R. and Co. Ltd. and Bothwell Bros. Ltd.	6,430.25
Frayn, T. L.	1,537.33
Frazer, A.	2,271.10
Fred's Bakery	1,180.26
Freeman, W. and Son Ltd.	4,519.75
Freeman and Wilson Co. Ltd., The	13,360.19
Freeman River and Doris Creek, M.T.C.	2,215.02
Frejer, K.	1,353.60
French, C. R.	518.50
French, R. L.	779.90
Frerot, S.	1,497.50
Freshman Vitamin Co. Ltd.	612.00
Freson Market Ltd.	7,309.00
Frey, F.	614.60
Frid, A.	829.50
Friedman, Lieberman and Newson	650.00
Friesen, I.	795.61
Friesen, P. I.	2,474.00
Frissell, W.	534.25
Froebel, C.	1,271.75
Frontier Lumber Co. Ltd.	19,485.48
Frontier Steel Industries Ltd.	152,728.73
Frose, M. R.	9,419.00
Frosst, C. E. and Co.	2,947.58
Frost, A.	580.20
Frost, A. M.	1,529.63
Frost Steel and Wire Co. Ltd.	4,131.32
Fruehauf Trailer Co. of Canada Ltd.	886.05
Frunchak, D.	1,163.96
Frunchak, E.	743.75
Frunchak, G. and Douziech, L. J.	7,719.03
Fry Cadbury Ltd.	2,160.55
Frykberg, O.	500.85
Fuechtmann, J.	534.50
Fuhr, J. W.	$ 8,581.50
Fujino, J.	664.70
Fuller, J. C.	519.69
Fulton, W. C.	3,253.00
Fulton, W. C. and O. M.	3,887.00
Funk, A.	1,033.70
Funk, A. P.	510.25
Funnell's Groceteria	1,388.75
Furman's Tasty Bread Ltd.	713.63
Furnace-Aire Ltd.	2,965.92
Furnasman Ltd.	7,844.33
Futurama Window Corp. Ltd.	4,799.49
Fyfe Smith Hardwood Ltd.	16,210.80
Fyten, M. R.	867.30
	$ 3,853,251.78
Sundry Accts. under $500.00 aggregate	60,840.00
Total: Section "F"	$ 3,914,091.78
G. and B. Shothole Cementers Ltd.	$ 5,400.70
Gabert, H.	500.00
Gabert, R.	1,092.50
Gaboury, A. R.	1,136.50
Gaboury, M. A.	729.01
Gaboury, J.	2,300.25
Gaetz and Cornet Drug and Book Co. Ltd.	1,898.89
Gage, D.	1,475.69
Gage, W. J. and Co. Ltd.	488,795.34
Gagne, R.	700.00
Gagnon, J.	629.23
Gagnon, L.	663.00
Gagnon, R.	1,352.20
Gain, Dr. E. A.	2,892.70
Gainers Ltd.	143,824.90
Gair Paper Products	538.14
Gairdner Son and Co. Ltd.	594,250.00
Gall, M.	1,442.50
Gallagher, B.	3,434.71
Gallagher, J. L. H.	560.00
Gallagher, R., Construction Co.	63,964.39
Gallelli, N. and Sons	731,740.12
Gallelli Sand and Gravel Co. Ltd.	945.52
Gallie, Dr. H. R.	1,186.65
Gallimore, J. R.	1,493.27
Galloway Bros.	583.00
Galvin, W. R.	1,152.00
Gamble, C. J.	7,654.93
Gans, Dr. L. J.	934.00
Gant, D.	539.25
Garbutt Business College Ltd.	1,706.00
Garden, A. A.	2,212.45
Gardner, Dr. J. S.	1,120.50
Gardner, Z.	9,070.20
Gardner Diesel Engines Ltd.	902.37
Gardner Motors	11,531.20
Gargett, E.	4,010.00
Garlock Packing Co.	3,433.11
Garn, E.	2,436.75
Garneau, R.	565.60
Garner, G. F.	18,861.90
Garon, L.	1,158.90
Garrett, S. A.	930.00
Garska, A. J.	1,188.00
Garvin, W. J. and Co. Ltd.	1,921.35
Gastle, R. A.	1,681.00
Gateway Aviation Ltd.	11,184.90
Gateway Publishers Ltd.	1,687.50
Gateway Tourist Service Ltd.	890.49
Gathercole, K.	715.50
Gault, G. L.	660.50
Gault, J. D.	639.65
Gaults Alberta Ltd.	8,590.95
Gaumont, E.	4,428.00
Gaumont, H.	655.00
Gaunt, J. R. and Son	1,090.00
Gauthier, S.	1,465.00
Gawdun, W.	4,394.03
Gay, C. B.	3,390.30
Gay's Store	625.39
Gee, M. S.	8,506.35
Geigy Pharmaceuticals	14,334.08

STATEMENT No. 205—*Continued*

Name	Amount
Geinger, E.	$ 2,100.00
Gelfand, Dr. A. S.	2,784.50
Gendall Building Supplies Ltd.	880.54
Gendren's Store	1,214.00
General Bakeries Ltd.	1,916.87
General Construction Co. Ltd.	192,636.15
General Electric X-Ray Corporation Ltd.	20,841.72
General Equipment Ltd.	2,019.81
General Gravel Surfacing Co. Ltd.	111,669.64
General Motor Products of Canada Ltd.	2,684.27
General Paint Corporation of Canada Ltd.	22,622.99
General Radio Co.	1,892.57
General Service Garage	2,608.83
General Steel Wares	959.74
General Supplies Ltd.	11,217.53
Geophysical Associates of Canada	1,359.00
George, P.	1,404.00
Georgeson, B. E.	510.75
Gering, A.	1,104.90
Gerla, B.	10,227.50
Germaniuk, P.	1,111.99
Gervais, H. J.	841.00
Gervais, Y.	1,074.05
Geske, G.	680.00
Gestetner Canada Ltd.	14,724.45
Giant Battery Co. Ltd.	1,402.86
Gibbons, E.	551.35
Gibbs, G.	601.00
Giblak, W.	2,465.30
Gibson, Dr. H. E.	1,806.75
Gienow Sash and Door Co.	1,693.70
Gilbert, A.	1,188.00
Gilbert and Co.	4,150.06
Gilbrat, J. M.	1,293.80
Giles, J. H.	922.00
Gilfix, S. H. and Co. Ltd.	1,441.88
Gilker, F.	1,245.50
Gill and Moisan	732.85
Gillard, H.	947.00
Gillespie, W.	797.83
Gillette, B. B.	600.00
Gillis, H. R.	1,269.65
Gilmour, Dr. D.	2,291.00
Gilmour, E.	575.85
Gilroy, R. K.	4,286.87
Gingras, M. A.	996.00
Gingras, O.	2,430.00
Ginn and Co.	257,376.28
Ginther, A.	1,186.60
Girard, J.	3,409.34
Girouard, L.	1,413.72
Giroux, Dr. L.	2,911.50
Gish's Hardware	1,560.70
Giuseppe, A.	586.25
Gladstone, H.	640.00
Glasere, F. and O.	1,890.00
Glaxo Allenburys Canada Ltd.	6,695.79
Glen Contractors Ltd.	14,036.28
Glenwood General Store	801.23
Glidden Co. Ltd.	18,764.07
Glockzin, A.	3,431.54
Glover, E.	664.00
Glowach, J. A.	502.05
Gobel, V.	1,337.00
Godbout, Y. L.	1,174.36
Godkin, Dr. G. F.	2,029.45
Goertz, G., Ltd.	2,407.95
Goett, W. and Co. Ltd.	2,985.55
Gokey, R.	882.75
Golden Arrow Sprayers Ltd.	5,192.63
Goldie, F. and Sheftel, B.	854.00
Goldsworthy, R. D. and Co. Ltd.	1,550.00
Golem, H.	642.65
Goliad Ltd.	2,988.98
Golka Drilling	4,178.30
Goode, D.	1,277.10
Goodie, E.	1,146.40
Goodrich, G.	1,106.44
Goodrich, B. F., Rubber Co. of Canada Ltd.	7,980.64
Goodridge General Store	$ 617.00
Goodwin, H. and Son Ltd.	1,000.00
Goodyear Tire and Rubber Co. of Canada Ltd.	6,313.63
Gordashko, F.	744.98
Gordey Bros.	3,203.51
Gordies General Store	1,307.02
Gordon, G.	1,150.24
Gordon, J. B.	505.00
Gordon, J. B., Construction Co.	30,679.04
Gordon, M., Machinery Ltd.	2,213.99
Gormans Ltd.	39,068.18
Gorrell, Dr. D. S.	2,438.00
Goulet, J.	825.10
Government of Canada:	
Dept. of Agriculture	8,291.89
Dept. of Citizenship and Immigration	3,997.46
Customs and Excise	44,909.77
Dept. of Mines and Surveys	3,127.67
Dept. of National Defence	725.75
National Film Board	2,024.37
Dept. of National Health and Welfare	2,071.95
Dept. of Northern Affairs and National Resources	769.05
Postage	406,745.22
Public Printing	2,573.04
Dept. of Public Works	600.00
Receiver General	1,482,904.04
Dept. of Trade and Commerce	823.00
Dept. of Transport	622.70
Dept. of Veterans Affairs	9,219.59
Gov't. of the Province of British Columbia	42,368.05
Gov't. of the Province of Manitoba	11,697.05
Gov't. of the Province of Ontario	4,970.25
Gov't. of the Province of Quebec	720.00
Gov't. of the Province of Saskatchewan	37,372.10
Gov't. of the United States of America	719.93
Graburn, W. N.	1,099.00
Graden, G. G.	919.75
Graf Plumbing and Heating	586.00
Graham, E.	1,500.00
Graham, H.	904.00
Graham, J. M.	983.00
Graham, K. D.	865.40
Graham, R.	1,643.40
Graham, H. and E.	600.00
Graham Ranches Ltd.	893.90
Grams, A. F.	539.25
Granada General Store	707.28
Grande, V.	667.70
Grande Prairie Brick Yard	2,193.20
Grande Prairie Iron Works	3,529.26
Grande Prairie Meat	5,526.29
Grandish, J. J.	1,045.15
Grandish, S.	833.27
Grandley, E. B.	1,525.00
Grant, L. L.	595.10
Grant Brothers Lumber Ltd.	13,798.05
Grantham, T.	584.10
Grapentin, A. G.	1,140.23
Graphic Engraving Ltd.	1,692.84
Graphic Films Ltd.	3,540.95
Grasdal, L.	600.00
Graver Water Conditioning Co.	8,310.00
Gray, D.	740.04
Gray, Dave	596.50
Gray, E. W.	580.85
Gray, Dr. K. C.	862.00
Gray, M. L.	750.00
Gray, W.	683.91
Gray Carriers	2,101.58
Grayston, C. H.	992.00
Great West Distributors Ltd.	26,257.08
Great West Mercantile	982.00
Great West Saddlery Co. Ltd.	4,268.83
Great Western Garment Co. Ltd.	$ 28,112.96
Greb Shoes Ltd.	646.14
Green, J.	1,557.32
Green, L.	672.00
Green, R. G.	1,451.15
Green, W. J.	776.12
Green Acres Animal Hospital	1,370.82
Green Cross Products	8,773.38
Green Fire Brick Co. Ltd.	5,193.91
Greene, C. J.	738.00
Greene, J. A.	523.15
Greenway, D.	1,372.85
Greenway, J. A.	1,117.50
Greenwood, W.	971.80
Greenwood Garden Apartments	570.00
Greer, W. E., Ltd.	28,737.16
Gregg Distributors	1,083.90
Gresl, M.	1,475.81
Greyhound Lines of Canada Ltd.	4,596.46
Griep and Humphries	880.00
Grieve, L.	7,635.55
Griffin, F.	1,557.00
Griffin and George Ltd.	675.08
Griffith Laboratories Ltd.	854.28
Grigg, D.	959.29
Grimm, G.	4,078.65
Grimm's Grocery Store	3,021.10
Grimshaw Meat and Locker Plant	2,465.91
Grimshaw Motors	675.39
Grimshaw Trucking and Distributing	4,052.54
Grinnel Co. of Canada Ltd.	37,104.98
Grise, S.	521.60
Groat, J.	2,328.00
Grobel, P. A.	1,058.55
Gross, S.	4,648.00
Grosser Automotive Supplies Ltd.	2,612.87
Grosser Parts Ltd.	11,505.57
Grossman, F.	580.75
Grotkowski, A.	1,222.00
Grotkowski, D.	895.00
Group Anaesthetic Services	24,118.90
Grovedale General Store	573.73
Grover, G. D.	1,265.65
Grover and Longmate Ltd.	506.43
Grover Mills Ltd. and Marvyn Hosiery Mills, L.	1,071.00
Grunow, A.	700.00
Guderjan, H.	893.00
Guenther, G.	892.00
Guenther, E. and G.	613.00
Guertin, K.	1,157.87
Guest, G., Garage	2,009.79
Guibert, P., Ltd.	1,125.00
Guidance Centre	5,083.35
Guimond, T.	3,098.00
Guimond Bros.	2,724.75
Gulde, H.	558.19
Gullion, S. E.	890.40
Gummer, G. W.	617.00
Gunderson, G.	1,170.00
Gunn, R.	1,338.00
Gunning, G. E., Estate	770.00
Gurnett, S. A.	1,117.00
Gusnowski, J.	1,272.85
Gustafson, G.	720.00
Gutta Percha and Rubber Co. Ltd.	4,718.07
Guy, E. J.	723.00
Guy, J. S. and J.	13,204.40
Gypsum, Lime and Alabastine Canada Ltd.	1,105.78
Gyte, H. R.	551.00
	$ 5,494,792.14
Sundry Accts. under $500.00 aggregate	64,727.96
Total: Section "G"	$ 5,559,520.10

STATEMENT No. 205—*Continued*

GRANTS

EXECUTIVE COUNCIL:			
Gratuities to Employees of Civil Service		$ 9,100.00	
Suggestion Awards		15.00	
			$ 9,115.00
AGRICULTURE DEPARTMENT:			
Agricultural Societies:			
Alix Agricultural Society	$ 87.12		
Athabasca District Agricultural Society	581.73		
Barrhead District Agricultural Society	100.00		
Battle River Agricultural Society	1,126.50		
Benalto Agricultural Society	1,200.00		
Camrose Agricultural Society	4,149.00		
Cardston Agricultural Society	545.62		
Darwell Agricultural Society	391.12		
Drumheller District Agricultural Society	141.87		
Edmonton and District Agricultural Society	125.00		
Fairview Agricultural Society	164.50		
Falher-Donnelly-Girouxville Agricultural Society	846.37		
Goose Creek Agricultural Society	466.00		
Grand Centre Agricultural Society	493.93		
Grande Prairie County Agricultural Society	1,395.37		
High Prairie Agricultural Society	781.50		
High River Agricultural Society	125.00		
Lamont Agricultural Society	22.50		
Lethbridge and District Exhibition and Rodeo Agricultural Society	3,275.00		
Lloydminster Agricultural Society	2,389.00		
Mayerthorpe and District Agricultural Society	325.00		
Medicine Hat Exhibition and Stampede	1,200.00		
Olds Agricultural Society	1,219.40		
Pincher Creek District Agricultural Society	1,047.69		
Priddis and Millarville Agricultural Society	1,200.00		
Red Deer Agricultural Society	4,036.00		
St. Paul Agricutural Society	125.00		
Stettler District Agricultural Society	125.00		
Vauxhall Agricultural Society	2,134.73		
Vegreville Agricultural Society	4.084.00		
Vermilion Agricultural Society	4,108.75		
Westlock and District Agricultural Society	1,065.00		
Wetaskiwin Agricultural Society	1,224.00		
Wildwood and District Agricultural Society	381.00		
Willingdon Agricultural Society	624.37		
		$ 41,307.07	
Boys' and Girls' Live Stock Clubs		13,893.00	
Miscellaneous Grants:			
Alberta Dairymen's Association	$ 200.00		
Alberta Federation of Agriculture	1,994.45		
Alberta Horticultural Association	500.00		
Alberta Poultry Federation	190.00		
Alberta Provincial Bee Keepers' Association	200.00		
Alberta Provincial Fur Breeders' Association	2,000.00		
Alberta Turkey Breeders' Association	500.00		
Calgary Poultry Association	250.00		
Canadian Council on Boys' and Girls' Club Work	650.00		
Cattle Breeders, Calgary	200.00		
Cattle Breeders, Edmonton	200.00		
Hatching Egg Producers' Association	1,500.00		
Horse Breeders, Edmonton	200.00		
Master Farm Family Awards	2,000.00		
R.O.P. Breeders' Association	300.00		
Sheep Breeders, Calgary	150.00		
Sheep Breeders, Edmonton	150.00		
Swine Breeders, Calgary	150.00		
Swine Breeders, Edmonton	150.00		
Toronto Royal Winter Fair	2,500.00		
		13,984.45	
Special Grants and Prizes:			
Agricultural Service Boards Grants	$ 221,166.44		
Bearhills Lake Drainage District	54.00		
Bow River Development	16,528.00		
Brucellosis in Cattle	199,372.35		
Cameron Drainage District	1,189.00		
City of Calgary	24,018.17		
County of Warner No. 5	311.08		
Daysland Drainage District No. 4	2,000.00		
Dickson Drainage District No. 7	500.00		
Ducks Unlimited Canada	8,213.03		
Eastern Irrigation District	150,000.00		
Emergency Farm Assistance	2,263,489.00		
Emergency Fodder Policy	8,727.29		
Grants for Construction of Dams and Dugouts in the Peace River Region	10,096.72		
Holden Drainage District No. 1	1,304.15		
Municipal Districts:			
Acadia No. 34	388.50		
Lamount	11,500.00		
Provost No. 52	2,578.20		
Smoky River	8,204.23		
Vermilion River No. 71	1,976.12		
Wainwright No. 61	1,987.52		

STATEMENT No. 205—*Continued*

AGRICULTURE DEPARTMENT—*Continued*:			
Special Grants and Prizes—*Continued*:			
Provincial Treasurer Department of Municipal Affairs	$ 4,607.51		
Royal Winter Fair	645.00		
Schools of Agriculture Year Book Grants	311.00		
University of Alberta	20,500.00		
Village of Carbon	349.00		
		$ 2,960,016.31	
Civil Defence:			
City of Calgary	$ 11,616.96		
City of Camrose	2,842.04		
City of Drumheller and Improvement District No. 42	1,990.54		
City of Edmonton	21,835.04		
City of Grande Prairie	3,116.54		
City of Lethbridge	6,836.16		
City of Medicine Hat	213.96		
City of Red Deer	1,464.78		
County of Beaver No. 9	1,001.55		
County of Newell No. 4	4,161.40		
County of Ponoka No. 3	904.42		
County of Vulcan No. 2	1,054.34		
Municipal District of Leduc No. 75	3,950.93		
Municipal District of Mountain View No. 49	1,864.73		
Municipal District of Paintearth	571.17		
Municipal District of Red Deer	1,192.39		
Municipal District of Rocky View No. 44	4,476.62		
Municipal District of Starland No. 47	708.65		
Municipal District of Stony Plain	1,856.03		
Municipal District of Vermilion River No. 71	751.16		
Town of Athabasca	284.27		
Town of Bowness	217.50		
Town of Claresholm	329.87		
Town of Didsbury	232.78		
Town of Fort Macleod	474.98		
Town of Hanna	625.91		
Town of Lacombe	695.04		
Town of Leduc	537.86		
Town of Olds	792.86		
Town of Peace River	1,006.75		
Town of Redcliff	491.07		
Town of Vegreville	217.50		
Town of Westlock	6,050.54		
Village of Bowden	674.66		
Village of Mayerthorpe	145.00		
		85,186.00	
			$ 3,114,386.83
EDUCATION DEPARTMENT:			
Grants to Schools		$51,249,608.19	
School Buildings Assistance Act		1,218,962.37	
Assistance to Students		973,852.99	
University of Alberta		3,997,000.00	
Alberta Federation of Home and School Association		1,200.00	
Alberta Schools Athletic Association		300.00	
Associated Temperance Forces of Alberta		10,000.00	
Canadian Educational Association		3,000.00	
Faculty of Education Research Committee		500.00	
Musical Festivals:			
Alix School Festival	40.00		
Ardrossan School Festival	25.00		
Banff School Festival	70.00		
Bonnyville School Festival	20.00		
Calgary School Festival	250.00		
Camilla School Festival	35.00		
Campbelltown School Festival	70.00		
Carbon School Festival	20.00		
Clover Bar School Festival	20.00		
Colchester School Festival	20.00		
Dickson Markerville School Festival	25.00		
East Edmonton School Festival	20.00		
Eckville School Festival	40.00		
Edmonton School Festival	350.00		
Fort Saskatchewan School Festival	45.00		
High Prairie School Festival	30.00		
Horse Hill School Festival	40.00		
Lacombe School Festival	40.00		
Leduc School Festival	70.00		
Legal School Festival	30.00		
Lethbridge Musical Festival	70.00		
Magrath School Festival	30.00		
Spruceview School Festival	20.00		
Vilna School Festival	30.00		
Wye School Festival	20.00		
		1,430.00	
Allowance to Aged Teachers:			
Crough, Margaret L.	360.00		
Dockery, Patrick Wm.	240.00		
Kern, E.	300.00		
Nixon, W.	360.00		
Smith, C. E.	360.00		
Spencer, J. D.	360.00		
		1,980.00	

STATEMENT No. 205—*Continued*

EDUCATION DEPARTMENT—*Continued*:			
Education of Children of Deceased and Disabled Servicemen		$ 34,560.00	$ 57,492,393.55
MUNICIPAL AFFAIRS DEPARTMENT:			
Calgary District Planning Commission		$ 31,304.50	
Edmonton District Planning Commission		31,000.00	
Medicine Hat District Planning Commission		12,694.32	
Oldman River District Planning Commission		20,775.00	
Peace River District Planning Commission		22,600.00	
Red Deer District Planning Commission		22,900.00	
			$ 141,273.82
PROVINCIAL SECRETARY'S DEPARTMENT:			
Adult Education Conference Committee	$ 300.00		
Alberta Cricket Association of Calgary	200.00		
Alberta Drama Board	2,100.00		
Alberta Handicraft Board	1,600.00		
Alberta Library Board	1,250.00		
Alberta Library Association	500.00		
Alberta Music Board	1,250.00		
Alberta Musical Festival Association	2,250.00		
Alberta Provincial Rifle Association	250.00		
Alberta Recreation Board	1,250.00		
Alberta Rifle Association	250.00		
Alberta Visual Arts Board	1,250.00		
Amateur Athletic Union of Canada, Alberta Branch	300.00		
Bourassa, A. D.	75.00		
Calgary Tourist and Convention Conference	100.00		
Camrose Craft Centre	600.00		
Canadian Bandmaster's Association	150.00		
Canadian Rockies Tourist Association	9,175.00		
Canadian Society of Laboratory Technologists	200.00		
Canadian Tourist Association	1,200.00		
Carlson, L.	12.45		
City of Calgary	5,000.00		
City of Edmonton	5,000.00		
Denoon, G.	3.59		
Dominion Bowling Championships	1,000.00		
Drama Festival of the Peace, The	300.00		
Hall, S. S.	35.04		
Hayes, S.	7.00		
Henry Ford International Memorial Highway Association	300.00		
Higgins, B.	11.07		
International Collegiate Ski Meet Committee	2,500.00		
Jasper Park Ski Club	1,000.00		
Knights of Columbus	300.00		
Lange, L.	16.07		
Layton, R. B. Jr.	250.00		
Little, H.	17.11		
Loyal Orange Association and The Ladies' Orange Benevolent Association of British America	1,000.00		
Matkin, Dr. B. W.	136.24		
Maytime in Alberta	1,473.96		
Old Age Pensioners Association	125.00		
Patmore, A. I.	50.00		
Pitt, E.	33.03		
Recreation Leadership Grants	17,004.58		
Smith, W. E.	28.39		
The 89ers Highway Association	300.00		
Three Flags Highway Association	300.00		
Vogel, V.	100.00		
Western Board of Music	1,000.00		
Wilkesman, M. A.	100.00		
		61,653.53	
Community Libraries:			
Acme Community Library	$ 321.92		
Alcomdale Community Library	144.82		
Alliance Community Library	62.87		
Amisk Community Library	126.05		
Andrew Municipal Library	19.54		
Athabasca Community Library	296.40		
Banff Community Library	300.00		
Barrhead Regional Library Board	2,990.05		
Bashaw Community Library	232.54		
Beaverlodge Community Library	308.35		
Berwyn Community Library	256.36		
Blairmore Community Library	300.00		
Bowden Public Library	166.40		
Bowness Municipal Library	550.00		
Brooks Community Library	300.00		
Brownvale Community Library	39.91		
Calgary Municipal Library Board	10,000.00		
Camrose Municipal Library Board	2,114.70		
Carbon Community Library	300.00		
Cardston Municipal Library Board	934.85		
Carstairs Community Library	148.20		
Castor Community Library	255.55		
Champion Community Library	207.57		
Chauvin Community Library	24.01		
Claresholm Municipal Library Board	881.30		
Clyde Community Library	117.42		
Coaldale Municipal Library	334.93		

STATEMENT No. 205—*Continued*

PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*:

Community Libraries—*Continued*:

Cochrane Community Library	$ 313.02
Coronation Community Library	213.26
Crossfield Community Library	241.39
Delia Community Library	175.60
Derwent Municipal Library	300.00
Devon Municipal Library	550.00
Didsbury Community Library	62.79
Drayton Valley Community Library	300.00
Drumheller Municipal Library Board	927.50
Duffield Community Library	182.36
East Coulee Community Library	266.57
Edmonton Municipal Library Board	10,000.00
Edson Community Library	313.84
Egremont Community Library	303.42
Elk Point Community Library	292.92
Enchant Community Library	22.83
Fairview Community Library	300.00
Falher Community Library	145.60
Forest Lawn Community Library	300.00
Forestburg Community Library	300.00
Fort Macleod Community Library	141.78
Fort Saskatchewan Community Library	300.00
Fort Vermilion Community Library	195.03
Gleichen Community Library	24.27
Grande Prairie Municipal Library Board	2,593.50
Granum Community Library	322.90
Grimshaw Community Library	65.29
Hanna Community Library	229.76
Hay Lakes Municipal Library	197.89
High Prairie Community Library	308.97
High River Municipal Library Board	630.00
Hillspring Community Library	300.00
Hylo Community Library	150.00
Hythe Community Library	183.97
Innisfree Community Library	122.35
Jasper Community Library	300.00
Jasper Place Municipal Library Board	5,000.00
Josephburg Community Library	15.38
Keephills Community Library	110.45
Killam Community Library	20.58
Lac La Biche Community Library	300.00
Lamont Municipal Library	289.82
Leduc Community Library	115.94
Lethbridge Municipal Library Board	5,000.00
Lloydminster Municipal Library	550.00
Lone Pine Community Library	29.19
Magrath Community Library	108.10
Mannville Community Library	254.97
McLennan Community Library	267.24
Medicine Hat Municipal Library Board	5,000.00
Millet Community Library	9.20
Myrnam Community Library	71.21
Nampa Community Library	123.35
Nanton Municipal Library	480.58
Newbrook Community Library	324.68
Olds Municipal Library	522.85
Onoway Community Library	86.56
Oyen Community Library	196.12
Parkland Regional Library Board	18,557.35
Peace River Municipal Library Board	802.55
Pincher Creek Community Library	302.65
Plamondon Community Library	214.83
Provost Community Library	54.35
Radway Community Library Association	300.00
Ralston Community Library	314.24
Raymond Municipal Library Board	836.85
Red Deer Municipal Library Board	5,000.00
Redwater Community Library	300.00
Rosemary Community Library	107.71
Seba Beach Community Library	300.00
Sedgewick Community Library	34.51
Sexsmith Community Library	142.95
Smith Community Library	107.01
Smoky Lake Municipal Library	222.17
Spirit River Municipal Library Board	291.90
St. Albert Community Library	76.87
St. Paul Community Library	300.00
Stavely Community Library	244.64
Stettler Municipal Library Board	1,175.65
Stirling Community Library	10.87
Stony Plain Community Library	310.44
Strathmore Community Library	270.35
Sundre Community Library	242.17
Taber Community Library	300.00
Thorhild Community Library	350.00
Three Hills Community Library	291.81
Tomahawk Community Library	311.05
Trochu Municipal Library Board	242.90
Turin Community Library	69.47

STATEMENT No. 205—*Continued*

PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*:			
Community Libraries—*Continued*:			
Vegreville Municipal Library	$ 537.75		
Vermilion Municipal Library	495.74		
Viking Community Library	18.80		
Vulcan Community Library	301.50		
Wainwright Community Library	321.30		
Wanham Community Library	129.09		
Warner Community Library	328.72		
Water Valley Community Library	29.83		
Wembley Community Library	43.10		
Westlock Community Library	300.00		
Wetaskiwin Municipal Library Board	1,692.95		
Wiesenthal Community Library	255.07		
Willingdon Municipal Library	510.06		
Winterburn Community Library	300.00		
Youngstown Community Library	206.77		
		$ 99,742.74	
			$ 161,396.27
PUBLIC HEALTH DEPARTMENT:			
Hospitals:			
Calgary General Hospital	$ 30.50		
Consort Municipal Hospital	14.00		
Holy Cross Hospital	20.50		
Misericordia Hospital	27.00		
Peace River Municipal Hospital	7.50		
Providence Municipal Hospital	3.50		
St. Mary's Hospital	49.50		
		152.50	
Hospital Grant to Local Authorities:			
Barrhead Municipal Hospital District Board	$ 402.75		
Boyle Municipal Hospital District Board	33.75		
Cardston Municipal Hospital District Board	3.54		
Empress Municipal Hospital District Board	1,985.70		
Glendon Municipal Hospital District Board	141.75		
Grande Prairie Municipal Hospital District Board	61.92		
Lethbridge Municipal Hospital District Board	14.94		
Manning Municipal Hospital District Board	1,874.43		
Municipal District of Minburn	47.25		
Smoky Lake Municipal Hospital District Board	87.75		
Town of Bonnyville	757.02		
Vermilion Municipal Hospital District Board	215.25		
Village of Radway	1,282.50		
Village of Strome	156.24		
Vulcan Municipal Hospital District Board	577.80		
		7,642.59	
Hospitalization:			
Abbotsford M.S.A. General Hospital	$ 320.90		
Alliston Stevenson Memorial Hospital	108.90		
Altona Hospital District No. 24	71.40		
Ann Arbor University of Michigan Hospital	39.00		
Ashcroft Lady Minto Hospital	84.00		
Athabasca Municipal Hospital	130,637.11		
Banff Mineral Springs Hospital	198,244.31		
Barrhead St. Joseph's Hospital	159,689.02		
Barrie Royal Victoria Hospital	497.60		
Bassano Municipal Hospital	161,743.02		
Beaverlodge Municipal Hospital	76,707.92		
Bellingham St. Joseph's Hospital	123.20		
Bellingham St. Luke's General Hospital	11.20		
Benito Hospital	97.00		
Bentley Municipal Hospital	61,360.96		
Berwick Western Kings Memorial Hospital	39.25		
Berwyn Municipal Hospital	70,554.79		
Bienfait Coalfields Union Hospital	85.50		
Big River Union Hospital	19.00		
Birch Hills Union Memorial Hospital	152.00		
Birtle District Hospital	26.91		
Blairmore Crow's Nest Pass Municipal Hospital	164,584.53		
Boissavain, Morton and Minto Memorial Hospital	47.50		
Bonnyville Kathernine H. Prittie Hospital	47,800.36		
Bonnyville St. Louis Hospital	142,308.13		
Bow Island Municipal Hospital	144,338.29		
Bowness Nursing Home	1,521.00		
Brandon General Hospital	1,015.60		
Brockville General Hospital	112.00		
Brooks Municipal Hospital	217,144.87		
Burnaby General Hospital	1,064.05		
Calgary Alberta Crippled Children's Hospital	526,031.82		
Calgary Argyle Nursing Home	27,414.00		
Calgary Bengtsson Nursing Home	15,682.50		
Calgary Bethany Chronic Hospital	95,703.64		
Calgary Blunt's Nursing Home	29,407.50		
Calgary Bradley's Rest Haven Nursing Home	25,686.00		
Calgary Bungalow Nursing Home	6,093.00		
Calgary Cosy Corner Nursing Home	16,983.00		
Calgary Dana Nursing Home	11,803.50		
Calgary Fatima Nursing Home	14,319.00		
Calgary General Hospital	3,912,455.51		
Calgary Godfrey Private Hospital	9,076.50		
Calgary Hilltop Nursing Home	25,654.50		

STATEMENT No. 205—*Continued*

PUBLIC HEALTH DEPARTMENT—*Continued*:

Hospitalization—*Continued*:

Calgary Holy Cross Hospital	$ 1,778,109.00
Calgary Hunter's Rest Home	13,374.00
Calgary Lawlor Nursing Home	18,994.50
Calgary McManamen Nursing Home	14,062.50
Calgary Mount Royal Private Hospital	28,165.50
Calgary Parkview Convalescent Home	5,409.00
Calgary Pearleen Rest Home	14,841.00
Calgary Salvation Army Grace Hospital	217,727.45
Calgary Scottish Nursing Home	49,927.50
Calgary Sunalta Nursing Home	30,775.50
Calgary Sunningdale Nursing Home	14,742.00
Calgary Trinity Nursing Home	22,540.50
Calgary Tuxedo Nursing Home	43,402.50
Calgary Twlight Nursing Home	8,221.50
Calgary Windsor Nursing Home	28,719.00
Camrose Bethany Chronic Hospital	74,576.00
Camrose St. Mary's Hospital	439,178.30
Camsell Indian Hospital, C.	370,021.00
Canadian Red Cross Society	102,328.44
Canmore Hospital	47,641.38
Carberry Fox Memorial Hospital	161.50
Cardston Blood Indian Hospital	81,835.70
Cardston Municipal Hospital	244,221.90
Carmangay Little Bow Municipal Hospital	47,171.01
Castlegar District Hospital	99.10
Castor Our Lady of the Rosary Hospital	79,484.16
Cereal Municipal Hospital	54,599.50
Charlottetown Prince Edward Island Hospital	156.60
Chatham Public General Hospital	52.80
Cheyenne DePaul Hospital	336.00
Chicago Illinois Masonic Hospital Association	234.00
Chicago St. Luke's Hospital	351.00
Chilliwack General Hospital	1,836.40
Claresholm Municipal Hospital	126,922.32
Claresholm Willow Creek Hospital	92,743.64
Coaldale Community Hospital	50,638.85
Coeur D'Alene Lake City Clinical Enterprises	39.60
Cold Lake John Neil Hospital	79,569.65
Cold Lake R.C.A.F. Hospital	51,633.71
Collingwood General and Marine Hospital	128.70
Colonel Belcher Hospital	482,482.00
Comox St. Joseph's General Hospital	221.80
Conrad St. Mary's Hospital	19.80
Consort Municipal Hospital	71,031.51
Cornwall General Hospital	67.00
Coronation Municipal Hospital	49,797.50
Cranbrook St. Eugene Hospital	544.50
Creston Valley Hospital	425.70
Crystal City Memorial Hospital	200.40
Cudworth St. Michael's Hospital	161.50
Dauphin General Hospital	39.60
Dawson Creek St. Joseph's General Hospital	2,948.45
Dawson St. Mary's Hospital	294.50
Daysland Providence Hospital	70,382.76
Deaconess Hospital	559.00
Deer Park Tri-Country Hospital Association	28.50
Delisle Union Memorial Hospital	85.50
Desmarais St. Martin's Hospital	8,388.00
Detroit Sinai Hospital	65.00
Devon Civic Hospital	36,232.93
Didsbury Municipal Hospital	171,281.76
Drayton Valley Municipal Hospital	112,795.00
Drumheller Municipal Hospital	334,340.16
Eastend Union Hospital	71.50
Eckville Municipal Hospital	87,741.06
Edmonton Beulah Home	10,744.50
Edmonton General Hospital	1,975,831.28
Edmonton Good Samaritan Hospital	77,579.00
Edmonton Hardisty Nursing Home	74,578.50
Edmonton Jubilee Lodge Nursing Home	8,613.00
Edmonton Laura Buchanan Nursing Home	1,642.50
Edmonton Misericordia Hospital	1,851,975.42
Edmonton Royal Alexandra Hospital	3,879,400.01
Edmonton Sherbrooke Home for the Aged	14,976.00
Edmonton St. Joseph's Hospital	267,632.40
Edmonton University Hospital	4,883,945.71
Edmonton Venta Nursing Home	31,419.00
Edmonton West Haven Lodge	49,941.00
Edmonton Wynn Home for the Aged and Infirm	3,303.00
Edson St. John's Hospital	79,229.59
Elk Point Municipal Hospital	191,431.56
Elko General Hospital	99.00
Elnora Municipal Hospital	50,237.78
Elrose Union Hospital	9.50
Empress Municipal Hospital	52,098.10
Enderby and District Memorial Hospital	109.00
Estevan St. Joseph's General Hospital	227.80
Fairview Municipal Hospital	134,753.20
Fernie Memorial Hospital	148.50

STATEMENT No. 205—*Continued*

DEPARTMENT OF PUBLIC HEALTH—*Continued*:

Hospitalization—*Continued*:

Forest Lawn Watkin's Nursing Home	$ 5,382.00
Fort Macleod Municipal Hospital	193,858.87
Fort Macleod Senior Citizens Home	30,973.50
Fort McMurray St. Gabriel's Hospital	81,103.18
Fort Nelson Hospital	285.00
Fort Smith General Hospital	35,968.90
Fort St. John Providence Hospital	2,450.30
Fort Vermilion St. Theresa Hospital	75,096.86
Fort William McKellar General Hospital	65.00
Galahad St. Joseph's Hospital	135,615.26
Ganges Lady Minto Gulf Islands Hospital	76.00
Gilbert Plains Medical Nursing Unit	109.72
Gimli Johnson Memorial Hospital	176.04
Gleichen Blackfoot Indian Hospital	40,623.30
Gleichen Salvation Army Eventide Home	22,869.00
Glenboro Medical Nursing Unit	1,025.50
Glendon Municipal Hospital	51,906.47
Golden General Hospital	207.50
Goodsoil Union Hospital	19.00
Grand Forks Community Hospital	49.50
Grande Prairie Municipal Hospital	439,725.72
Grande Prairie Hythe Sub Hospital	63,264.36
Gravelbourg St. Joseph's Hospital	9.90
Great Falls Columbus Hospital	91.00
Guelph St. Joseph's Hospital	44.80
Halifax Camp Hill Hospital	104.00
Halifax Children's Hospital	52.00
Halifax Grace Maternity Hospital	136.20
Halifax Victoria General Hospital	117.00
Haney Maple Ridge Hospital	247.50
Hanna Municipal Hospital	283,357.92
Hardisty St. Anne's Hospital	74,844.29
Hay River Williams Memorial Hospital	1,758.00
Hazelton Wrinch Memorial Hospital	29.70
Helena St. Peter's Hospital	19.80
Herbert Morse Union Hospital	28.50
High Prairie Providence Hospital	182,000.94
High River Municipal Hospital	308,606.46
High River Twilight Nursing Home	13,063.50
Hinton Municipal Hospital	16,117.00
Hobbema Indian Hospital	51,754.00
Hope Fraser Canyon Hospital	28.50
Houston Hermann Hospital	52.00
Humboldt St. Elizabeth Hospital	154.50
Ingersoll Alexandra Hospital	83.30
Innisfail Municipal Hospital	105,888.62
Innisfail Rest Home	2,646.00
Invermere Windermere District Hospital	779.00
Islay Municipal Hospital	45,592.16
Jasper Seton Hospital	84,947.74
Kalispell General Hospital	9.90
Kamloops Royal Inland Hospital	83.20
Kamsack Union Hospital	17.50
Kaslo Victorian Hospital	19.00
Kelowna General Hospital	1,734.00
Killam General Hospital	97,087.83
Killarney General Hospital	69.78
Kimberley Public Hospital	99.10
Kindersley Union Hospital	79.20
King City Hospital	19.00
Kingston General Hospital	103.00
Kingston Hotel Dieu Hospital	12.30
Kipling Memorial Union Hospital	47.50
Kirkland Lake and District Hospital	64.00
Kitchener St. Mary's General Hospital	143.20
Lac La Biche St. Catherine Hospital	194,220.84
Lachine General Hospital	99.00
Lacombe Municipal Hospital	186,508.50
Lamont Archer Memorial Hospital	307,636.99
Las Vegas Southern Nevada Memorial Hospital	26.00
Lashburn Union Hospital	9.50
Leader Union Hospital	85.50
Lethbridge Galt Rehabilitation Centre	149,012.65
Lethbridge Municipal Hospital	1,180,675.52
Lethbridge St. Michael's General Hospital	785,105.69
Linden Nursing Home	11,448.00
Linsay Ross Memorial Hospital	76.00
Lloydminster Hospital	203,346.10
London Victoria Hospital	220.00
London Westminster Hospital	390.00
Loon Lake Union Hospital	63.50
Lytton St. Bartholomew's Hospital	9.90
Macklin St. Joseph's Hospital	1,440.00
Magrath Municipal Hospital	77,934.60
Maidstone Union Hospital	66.50
Manning Municipal Hospital	68,752.80
Mannville Municipal Hospital	44,003.65
Maple Creek Union Hospital	431.80
Mayerthorpe Municipal Hospital	82,679.75

STATEMENT No. 205—*Continued*

DEPARTMENT OF PUBLIC HEALTH—*Continued*:

Hospitalization—*Continued*

McBride Hospital	$ 716.75
McLennan Sacred Heart Hospital	229,370.95
Medicine Hat Baptist Haven of Rest	69,309.00
Medicine Hat Municipal Hospital	1,175,897.52
Medicine Hat St. Joseph's Nursing Home	7,987.50
Melfort Union Hospital	350.50
Melville St. Peter's Hospital	97.23
Mercoal Municipal Hospital	9,677.35
Michel Hospital	9.50
Midnapore Father Lacombe Nursing Home	42,106.50
Milden Community Hospital	57.00
Minnedosa District Hospital	71.04
Minot St. Joseph Hospital	67.20
Miscellaneous Reimbursements to Individuals	34,296.68
Mission City Memorial Hospital	39.60
Moncton City Hospital	148.00
Montreal General Hospital	884.00
Montreal Neurological Institute	1,109.65
Montreal Notre Dame Hospital	71.14
Montreal Royal Victoria Hospital	169.00
Moose Jaw Union Hospital	1,455.00
Moose Jaw Providence Hospital	963.20
Moosomin Union Hospital	257.20
Morden District General Hospital	182.85
Morley Stony Indian Hospital	2,278.50
Morris General Hospital	89.10
Mount Hamilton Hospital	90.00
Mundare General Hospital	46,906.35
Murrayville Langley Memorial Hospital	160.50
Myrnam Municipal Hospital	82,172.27
Nanaimo General Hospital	324.80
Neilburg and District Union Hospital	267.50
Nelson Kootenay Lake General Hospital	357.20
New Waterford General Hospital	47.60
New Westminster Royal Columbian Hospital	2,193.00
New Westminster St. Mary's Hospital	261.10
Niagara Falls Greater Niagara General Hospital	390.00
Nipawin Union Hospital	574.20
Norman Municipal Hospital	59.50
North Battleford Notre Dame Hospital	3,018.60
North Battleford Indian Hospital	1,346.02
North Bay St. Joseph's Hospital	78.00
North Surrey Memorial Hospital	448.00
North Vancouver General Hospital	788.80
Oakland Highland Alameda County Hospital	182.00
Olds Municipal Hospital	162,750.85
Oliver St. Martin's Hospital	396.00
Oshawa General Hospital	52.00
Ottawa Civic Hospital	901.75
Ottawa General Hospital	773.85
Ottawa Salvation Army Grace Hospital	284.40
Ottawa St. Louis Marie Demontfort Hospital	90.00
Oxbow Union Hospital	47.85
Oyen Municipal Hospital	62,063.78
Parry Sound General Hospital	89.10
Peace River Municipal Hospital	175,188.54
Pembroke Cottage Hospital	156.80
Pembroke General Hospital	379.60
Penticton Hospital	873.60
Peterborough Civic Hospital	52.00
Phoenix St. Joseph's Hospital	273.00
Pincher Creek St. Vincent's Hospital	166,849.50
Ponoka Municipal Hospital	148,667.65
Ponteix Gabriel Hospital	9.50
Porcupine Carragana Union Hospital	28.50
Port Albernie West Coast General Hospital	190.40
Port Arthur St. Joseph's General Hospital	262.10
Portage Hospital District No. 18	800.10
Pouce Coupe Community Hospital	2,963.00
Powell River General Hospital	33.60
Preeceville Union Hospital	48.48
Prelate Union Hospital	28.50
Prince Albert Holy Family Hospital	408.20
Prince Albert Victoria Union Hospital	352.20
Prince George and District Hospital	1,237.20
Prince Rupert General Hospital	413.20
Provost Municipal Hospital	104,887.91
Quesnel Baker Memorial Hospital	405.90
Radville Community Hospital	59.50
Radway St. Joseph's Hospital	67,005.72
Raymond Municipal Hospital	66,532.20
Red Deer Municipal Hospital	521,725.53
Redding Mercy Hospital	69.30
Regina General Hospital	5,489.00
Regina Grey Nuns Hospital	2,328.00
Regina Mercy Hospital	45.00
Revelstoke Queen Victoria Hospital	431.80
Rimbey Municipal Hospital	99,807.50
Rimbey Three-way Chronic and Convalenscent Hospital	42,025.00

STATEMENT No. 205—*Continued*

DEPARTMENT OF PUBLIC HEALTH—*Continued*:

Hospitalization—*Continued*:

Roblin and District Hospital	$ 9.90
Rochester St. Mary's Hospital	7.50
Rocky Mountain House Municipal Hospital	83,806.50
Rossland Mater Misericordia Hospital	353.50
Rosthern Union Hospital	169.50
Russell Sacred Heart Hospital	457.03
Sacramento County Hospital	13.00
Salmon Arm General Hospital	124.90
San Francisco Children's Hospital	273.00
Sarnia General Hospital	12.60
Sarnia St. Joseph's Hospital	108.90
Saskatoon Bethany Home and Hospital	44.00
Saskatoon City Hospital	2,226.00
Saskatoon St. Paul Hospital	1,339.80
Saskatoon University Hospital	2,130.00
Selkirk General Hospital	20.41
Shaunavan Union Hospital	42.98
Shelby Toole County Hospital	9.90
Shellbrook Union Hospital	57.00
Sherbrooke General Saint Vincent De Paul	319.70
Sidney Rest Haven Hospital	613.80
Smeaton Union Hospital	85.50
Smithers Buckley Valley District Hospital	216.00
Smoky Lake Municipal Hospital	64,432.28
Souris Hospital District No. 11	128.70
Spirit River Holy Cross Hospital	182,989.82
Spiritwood Union Hospital	90.50
Spokane Deaconess Hospital	26.00
Spokane Sacred Heart Hospital	676.00
St. Albert Youville Nursing Home	126,139.50
St. Boniface Hospital	1,425.00
St. Catharines General Hospital	897.00
St. Paul St. Theresa Hospital	193,975.33
St. Thomas Elgin General Hospital	572.00
St. Walburg Union Hospital	19.00
Ste. Rose Du Lac Hospital	69.30
Stettler Chronic and Convalescent Hospital	17,289.50
Stettler Municipal Hospital	213,062.54
Sudbury General Hospital	626.25
Sudbury Memorial Hospital	90.00
Sullivan Mary Sherman Hospital	19.80
Summerland General Hospital	81.30
Summerside Prince County Hospital	38.00
Swan Lake Lorne Memorial Medical Nursing Unit	209.00
Swan River Valley Hospital	23.46
Swift Current Union Hospital	231.65
Taber Municipal Hospital	309,290.05
Terre Haute St. Anthony's Hospital	39.00
Three Hills Municipal Hospital	91,881.90
Tisdale St. Therese Hospital	198.00
Tofield Municipal Hospital	136,057.55
Tofino General Hospital	141.00
Toronto General Hospital	794.00
Toronto Hospital For Sick Children	195.00
Toronto Lyndhurst Lodge Hospital	267.30
Toronto New Mount Sinai Hospital	208.00
Toronto Princess Margaret Hospital	970.20
Toronto Salvation Army Grace Hospital	122.00
Toronto St. Michael's General Hospital	441.00
Toronto Western Hospital	65.00
Tracadie Hotel Dieu De St. Joseph Hospital	78.40
Trail Tadanac Hospital	761.10
Treherne Victoria South Norfolk Hospital	199.50
Trenton Memorial Hospital	91.20
Trochu St. Mary's Hospital	65,397.50
Truro Colchester County Hospital	46.40
Turner Valley Municipal Hospital	78,490.20
Turtleford Riverside Memorial Hospital	830.61
Two Hills Municipal Hospital	107,437.62
Unity Union Hospital	297.00
Uranium City Municipal Hospital	180.50
Val D'Or St. Sauveur Hospital	112.00
Van Nuys Sher-Wood Hospital	99.00
Vancouver Children's Hospital	100.80
Vancouver General Hospital	10,428.25
Vancouver Grace Hospital	381.25
Vancouver Mount St. Joseph's Hospital	69.30
Vancouver Shaughnessy Hospital	2,041.00
Vaucouver St. Paul's Hospital	2,464.70
Vancouver St. Vincent Hospital	848.20
Vancouver University of British Columbia Hospital	123.50
Vanderhoof St. John's Hospital	101.30
Vegreville St. Joseph's General Hospital	281,186.29
Verdun General Hospital	31.25
Vermilion Municipal Hospital	136,547.67
Vernon Jubilee Hospital	790.40
Victoria Royal Jubilee Hospital	2,791.00
Victoria St. Joseph's Hospital	2,344.00
Victoria Veteran Hospital	1,014.00

STATEMENT No. 205—*Continued*

PUBLIC HEALTH DEPARTMENT—*Continued*:			
Hospitalization—*Continued*:			
Viking Municipal Hospital	$ 125,803.04		
Vilna Our Lady's Hospital	55,681.80		
Virden District Hospital	118.90		
Vulcan Municipal Hospital	103,065.00		
Wainwright Municipal Hospital	166,152.34		
Watrous Union Hospital	59.40		
Wells Gold Quartz Hospital	66.50		
Westlock Immaculata Hospital	179,996.22		
Weston Humber Memorial Hospital	44.80		
Wetaskiwin Community Hospital	161,436.56		
Weyburn Union Hospital	161.50		
Wheeler H. E. Rhinehart Memorial Hospital	99.00		
White Rock District Hospital	425.70		
Whitehorse General Hospital	89.10		
Whitelaw Hotel Dieu of St. Joseph Hospital	34,497.52		
Wilkie Union Hospital	161.50		
Williams Lake War Memorial Hospital	643.60		
Willingdon General Hospital	52,604.36		
Winchester District Memorial Hospital	115.00		
Windsor Payzant Memorial Hospital	40.20		
Wingham General Hospital	469.25		
Winnipeg Children's Hospital	1,079.00		
Winnipeg Concordia Hospital	89.10		
Winnipeg General Hospital	3,779.56		
Winnipeg Grace Hospital	491.00		
Winnipeg Misericordia General Hospital	195.00		
Winnipeg Victoria General Hospital	392.00		
Winnipegosis Crerar Hospital	19.80		
Wolf Point Trinity Hospital	79.20		
Yellowknife District Hospital	9.90		
Yorkton General Auxiliary Hospital	475.21		
Yorkton Union Hospital	44.80		
		$37,723,898.05	
Special Grants and Prizes:			
Alberta Division Canadian Mental Health Association	$ 500.00		
Alberta East Central Health Unit	47,120.64		
Alcoholism Foundation of Alberta	125,000.00		
Archer Memorial Hospital	106,500.00		
Athabasca Health Unit	28,845.45		
Banff National Park Health Unit	3,836.25		
Barons-Eureka Health Unit	38,369.35		
Bassano Municipal Hospital	16,833.34		
Cardston Municipal Hospital	22,833.34		
Chinook Health Unit	28,950.60		
City of Calgary	84,027.00		
City of Edmonton	92,700.00		
Drayton Valley Municipal Hospital	8,250.00		
Drumheller Health Unit	33,874.32		
Edson Health Unit	29,754.34		
Foothills Health Unit	27,545.85		
Grande Prairie Health Unit No. 20	41,632.65		
High River Municipal Hospital	44,500.02		
Hinton Municipal Hospital	54,499.98		
Innisfail Municipal Hospital	3,000.00		
Jasper National Park Health Unit	2,902.50		
Jasper Place Health Unit	29,180.09		
Leduc-Strathcona Health Unit	30,282.00		
Lethbridge Health Unit	35,987.52		
Little Bow Municipal Hospital	7,500.00		
Magrath Municipal Hospital	8,000.00		
Medicine Hat Health Unit	46,822.13		
Minburn-Vermilion Health Unit	33,737.44		
Mountain View Health Unit	43,621.53		
North Eastern Alberta Health Unit	35,640.96		
Peace River Health Unit	41,109.88		
Picture Butte Municipal Hospital	49,500.00		
Provincial Treasurer Department of Public Works	27,354.16		
Red Deer Health Unit	52,087.55		
Red Deer Municipal Hospital	65,083.32		
Rimbey Municipal Hospital	14,333.32		
Royal Alexandra Hospital, Edmonton	383,000.00		
Stony Plain-Lac Ste. Anne Health Unit	26,332.80		
Sturgeon Health Unit No. 14	56,571.26		
University of Alberta	405,812.43		
Vegreville General Hospital	118,000.00		
Vegreville Health Unit	35,599.92		
Wetoka Health Unit	39,401.62		
		2,426,433.56	
			$ 40,158,126.70
PUBLIC WORKS DEPARTMENT:			
Municipal District of Leduc	$ 5,235.82		
University of Alberta	1,272,197.68		
			1,277,433.50
TREASURY DEPARTMENT:			
A.S.M. School of Narcotic Education	$ 1,500.00		
Alberta and North West Chamber of Mines	2,000.00		
Alberta Association of Assessing Officers	200.00		
Alberta Association of Municipal District Secretary-Treasurers	250.00		

STATEMENT No. 205—*Continued*

TREASURY DEPARTMENT—*Continued*:			
Alberta Boys' Work Board	$ 750.00		
Alberta Fish and Game Protective Association	7,229.00		
Alberta Girls' Work Board	750.00		
Alberta Heart Fund	1,000.00		
Alberta Motor Transport Association	400.00		
Alberta Provincial Council of Girl Guides	5,000.00		
Alberta Safety Council	50,000.00		
Alberta School Division Secretaries Association	250.00		
Associated Temperance Forces of Alberta	3,000.00		
Boy Scouts Association	5,000.00		
Calgary Allied Arts Council	1,000.00		
Calgary Exhibition Association	100,000.00		
Calgary Philharmonic Society	3,000.00		
Canadian Adult Education Association	500.00		
Canadian Arthritis and Rheumatism Society	5,000.00		
Canadian Congress of Correction	500.00		
Canadian Federation of Mayors and Municipalities	300.00		
Canadian Forestry Association	5,000.00		
Canadian Good Roads Association	1,150.00		
Canadian Highway Safety Conference	1,800.00		
Canadian Lakehead Port Association	100.00		
Canadian Legion British Empire Service League	1,800.00		
Canadian Mental Health Association Northern Area	5,000.00		
Canadian Mental Health Association Southern Area	5,000.00		
Canadian National Institute for the Blind	26,700.00		
Canadian Olympic Association	3,000.00		
Canadian Standards Association	260.00		
Canadian Welfare Council	1,000.00		
Community Planning Association of Canada	200.00		
Edmonton Allied Arts Council	1,000.00		
Edmonton Exhibition Association	100,000.00		
Edmonton Museum of Arts	1,000.00		
Edmonton Symphony Society	3,000.00		
Farmer's Union of Alberta	1,500.00		
First International Symposium of Arctic Geology	2,000.00		
Frontier College	350.00		
Hatson, E. M.	600.00		
John Howard Society of Alberta	10,000.00		
Kidney, E.	141.24		
Last Post Fund of Canada Inc., Northern Branch	250.00		
Last Post Fund of Canada Inc., Southern Branch	250.00		
Lawson, M. M.	288.00		
Lethbridge Exhibition Association	21,000.00		
Mines Ministers' Conference	2,000.00		
Municipal Assistance Fund	15,000,000.00		
Municipal Districts Association	300.00		
National Cancer Institute of Canada	10,000.00		
North American Ski Championships of 1960	5,000.00		
North Saskatchewan Valley Foundation	250.00		
Osgood, D.	300.00		
Providence Creche	25,000.00		
Royal Canadian Humane Society	100.00		
Royal Society of Canada	500.00		
Salvation Army	7,750.00		
Selwood, F. S.	600.00		
St. John Ambulance Association	2,000.00		
Union of Alberta Municipalities	300.00		
Victorian Order of Nurses	7,500.00		
Western Canada Association of Highway Officials	100.00		
Y.M.C.A. Building Fund Campaign	25,000.00		
Zoological Society	6,000.00		
			$ 15,472,718.24
PUBLIC WELFARE DEPARTMENT:			
Blind Persons' Allowances		$ 302,477.15	
Disabled Persons' Allowances		1,088,401.00	
Disabled Persons' Pensions		1,018,952.91	
Mothers' Allowances		2,084,682.50	
Old Age Assistance		3,985,035.20	
Recipients Blind Persons' Allowances		64,766.75	
Recipients Disabled Persons' Allowances		1,060.00	
Recipients Old Age Security		3,550,784.67	
Recipients Old Age Assistance		891,968.71	
Widows' Pensions		501,907.58	
Orphanages and Miscellaneous Grants:			
Alberta Protestant Home for Children	$ 300.00		
Beulah Home	350.00		
Edmonton Council of Community Services	673.16		
Edmonton Home for Ex-Servicemen's Children	500.00		
Good Shepherd Home	300.00		
Lacombe Home for the Aged and Infirm	225.00		
Misericordia Hospital, Edmonton	350.00		
O'Connell Institute	300.00		
Our Lady of the Atonement Home	300.00		
Providence Creche	350.00		
Rehabilitation Society of Alberta for the Handicapped	14,237.48		
Rosecrest Home	1,000.00		
St. Mary's Orphan Home	300.00		
Wood's Christian Home	600.00		
		19,785.64	
			13,509,822.11

STATEMENT No. 205—*Continued*

LANDS AND FORESTS DEPARTMENT:	
Baker, A. T.	$ 1,000.00
MINES AND MINERALS DEPARTMENT:	
University of Alberta	3,600.00
HIGHWAYS DEPARTMENT:	
City of Edmonton	95,281.95
TOTAL: Excluding Roads and other Grants to Cities, Municipalities, etc.	$131,436,547.97

Name	Amount
H. and H. Excavating	$ 1,032.00
H. R. and N. S. Lumber Co. Ltd.	6,689.75
Haas, R.	1,088.55
Hadden, R. M.	2,670.65
Hadden, J. A. and R. M.	848.00
Haffenden, V. G.	1,032.87
Haffner, N. and B.	600.00
Hagen Auto Electric	977.03
Hagerman, E.	1,140.00
Hahn, D.	5,134.20
Hahn, H.	683.00
Haig Clinic	6,289.35
Hale Optical Co.	2,282.05
Halhead, E. J.	540.00
Hall, D.	789.10
Hall, G. A.	1,375.00
Hall, V.	866.80
Hall, Dr. W. F.	2,047.25
Hall, W. J.	964.60
Hall and Windle, Drs.	632.00
Hall, J. and E., Ltd.	22,452.00
Hallonquist, D.	777.25
Haloid Xerox of Canada Ltd.	966.68
Haluschak, M.	528.50
Haluschak, P.	1,777.00
Hamaluk, T.	792.90
Hamar, M., Ltd.	4,749.74
Hamdon, M. A.	1,860.24
Hamilton, J.	512.50
Hamilton, Wm.	15,583.77
Hamilton and Olsen Ltd.	9,006.06
Hamilton Stationery Co. Ltd.	13,319.85
Hamly Press	72,491.62
Hammond, B.	648.62
Handke, A.	1,215.00
Hankins, Dr. G. W.	1,793.70
Hanneman, Rev. P.	2,223.66
Hanrahan, J. H.	915.87
Hans-Petersen General Store	599.00
Hansen, A.	2,700.00
Hansen, D. A.	8,434.87
Hansen, D. J.	3,421.27
Hansen, R.	1,279.05
Hanson, H.	1,615.00
Hanson, K.	696.00
Hanson, N.	602.24
Hanson, R.	680.00
Hanson, Dr. S.	584.50
Hanson, Wm. J.	2,344.00
Hanson Hardware	715.43
Hanson Pipe and Supply Co. Ltd.	2,700.00
Hanson, S. G. and I. M.	19,000.00
Hanson's Service	948.72
Hanson's Store	2,655.67
Hansuk, M.	607.50
Happy Hobbies Ltd.	1,153.38
Hardie, A. A.	864.00
Hardie, G. A. and Co. Ltd.	3,295.80
Hardy, Dr. A. W.	1,941.00
Hardy, B. H.	1,965.15
Hardy, R. G.	1,454.59
Hardy, R. M. and Associates Ltd.	6,217.41
Hareuthers Ltd.	1,394.93
Hargas, J.	873.00
Harke, A. H.	569.30
Harmer, L.	1,498.00
Harmon, J. M.	5,075.00
Harms, P.	803.95
Harper, H. L.	623.85
Harper, M. J.	1,244.95
Harper's Tire Service	9,087.56
Harps, G.	1,523.71
Harradence, Kerr, Arnell and Duncan	$ 753.50
Harries and Associates	3,565.33
Harris, D.	614.50
Harris, E.	870.22
Harris, G.	1,209.35
Harris, L.	763.95
Harris, P.	681.10
Harris, R. W.	708.10
Harris and Sannes	720.00
Harris, H. S. and E.	14,875.00
Harrison, W.	516.60
Harrison, Dr. W. G.	3,090.00
Harrison, Wilf	6,689.00
Harrison and Crossfield	613.77
Hart, E.	539.25
Hart, V.	1,383.55
Hartle, E. R.	814.90
Hartman, R.	2,832.50
Hartz, J. F., Co. Ltd.	3,529.58
Harvey, Morrison and Co.	1,346.86
Harvie, J.	1,297.55
Harwald Co. Inc., The	897.39
Haryett, Dr. R. D.	1,280.00
Hashman, S. and Co. Ltd.	814,360.02
Hassen, E.	1,007.50
Hastings, C. A.	3,380.00
Hatton, J. K.	855.90
Hauck, P. C.	1,512.40
Haugen, O.	1,502.13
Hauk, E.	1,683.50
Hausauer, J.	2,964.00
Hauser, R. W.	5,370.25
Havaruk, A. G.	634.20
Haviland, P. L.	953.49
Hawirko, M.	610.40
Haworth, E.	674.00
Hawthorne, S.	1,029.20
Hay, A. D.	983.56
Hayes, C. P.	2,711.48
Hayne, J. S.	1,624.40
Hayward Lumber Co.	26,501.54
Hayward Lumber, Northern	7,704.73
Healy Motors Ltd.	21,394.66
Heath, E., Estate	677.00
Heathman, J. M.	532.00
Heathman Construction Co. Ltd.	1,191.00
Hebb, Dr. H. D.	875.50
Hebert, L.	2,476.62
Hebner, A.	582.50
Hecht, H.	1,000.75
Heck, G. A.	541.00
Hectors Ltd.	26,690.85
Hedberg, J. M.	798.00
Hedley, W.	829.50
Hee, A.	798.24
Hegland, O. P.	908.63
Heidebrecht, A.	696.41
Heidinger, H.	775.00
Heine, H.	591.83
Heintzman and Co. Limited	744.86
Heinz, P.	822.90
Heinz, H. J., Co. of Canada Ltd.	1,255.60
Hemstocks	999.91
Hemus, H.	2,504.00
Henderson, J. B.	580.85
Henderson, N. R.	574.35
Henderson, Dr. R. S.	1,727.50
Henderson Directories Ltd.	1,340.00
Henderson Secretarial School Ltd.	723.00
Henry, Dr. T. W. E.	4,400.00
Henuset Bros. Ltd.	708.50
Hepburn, Dr. A. L.	3,567.80
Herald Tribune	1,478.48
Herbers, H. H.	$ 3,556.00
Hercules Construction and Supply Co. Ltd.	2,051.80
Heringer, L.	747.05
Herman, G.	2,083.70
Herzog Motors	985.91
Hesse, F.	976.15
Hessie, E.	921.90
Hettinger, M. F.	642.50
Heuchert, Dr. C. H.	921.30
Hewins, H.	513.75
Hicks, M. J.	1,180.00
Higginbotham, H. T.	3,816.83
Higgins, E.	1,231.61
Higgins, W. E.	934.43
High, N. W.	814.00
High Level Lumber Co. Ltd.	639.67
High Level Motel	5,600.30
High Prairie Mercantile	4,787.16
High Prairie Pharmacy	581.30
Highway Service Garage, Nordegg	535.91
Highway Service Garage, Rocky Mountain House	601.80
Hilker's General Store	2,655.00
Hill, A. R.	1,273.75
Hill, B.	658.50
Hill, E.	627.15
Hill, H. J.	865.80
Hill, L.	656.80
Hill The Mover Canada Ltd.	7,207.71
Hillas Electric Co.	509.45
Hillenberg, D.	2,160.00
Hillhurst Radio and T.V.	1,012.32
Hillman Service	507.88
Hilltop Shopping Centre	2,286.46
Hilltop Trailer Sales	760.01
Hilsen, J. R.	2,489.85
Hinde and Dauch Paper Co. of Canada Ltd.	1,214.40
Hing, A.	614.95
Hinton Motors	633.63
Hinton Truck Lines	2,614.45
Hitchen, Dr. E.	1,135.00
Hitz, M. J.	2,209.30
Hoath, T. G.	930.10
Hobart Food Machines	683.55
Hobart Manufacturing Co. Ltd.	5,904.89
Hobbs Concrete Blocks Ltd.	8,401.78
Hobbs Excavating Co. Ltd.	12,178.50
Hobke, E.	806.00
Hodgson, J. E.	1,788.95
Hoechst Pharmaceuticals of Canada Ltd.	3,394.66
Hoffman, H.	606.00
Hoffman La Roche Ltd.	2,090.30
Hoffman, R. and M.	1,161.00
Hoffmann, L.	910.00
Hofmann, E.	1,037.00
Hoglin Grocery	724.15
Hohol, N.	4,150.27
Holden, M. A.	1,285.00
Holden Mfrg. Co. Ltd.	2,656.36
Holland, J.	747.00
Hollinger House	19,662.00
Hollingshead, G. W.	986.70
Hollingworth, A. B.	724.00
Holliston, K.	1,495.01
Hollman, H.	4,650.00
Hollman, L. H.	5,395.00
Hollman, L.	700.00
Hollman, P.	1,118.00
Hollman, P. A.	3,701.00
Holroyd, L. H.	970.90
Holstein, E.	848.00

STATEMENT No. 205—*Continued*

Name	Amount
Holts, M.	$ 1,038.04
Holuschak, S.	792.00
Holy Angels School	796.45
Home Lumber Co. Ltd.	9,411.45
Home Oil Co. Ltd.	1,187.35
Homeniuk, G.	1,620.00
Homesteader General Store	2,139.00
Hommy, A.	551.75
Honeyboy Baking Co. Ltd.	7,876.65
Honeywell Controls Ltd.	3,451.25
Hood Motors Ltd.	50,276.45
Hood, J., School Supplies Ltd.	12,753.86
Hook, C. S. and R. C.	970.00
Hook Signs Ltd.	11,466.17
Hooks, A.	984.30
Hoople, H.	539.25
Hoover, J. J.	607.00
Hoover, L. R.	1,428.47
Hoover Co. Ltd.	43,720.25
Hoover, J. J. and M. G.	1,262.00
Hopkins, G. J.	909.45
Hopkins, G.	1,502.00
Hopkins Construction Company	491,726.89
Hopps, B. and Co. Ltd.	11,563.00
Horechka, E. A.	995.70
Horn, A. C., Co. Ltd.	3,336.35
Horne, F.	795.94
Horne and Pitfield Foods Ltd.	77,072.88
Horner, Dr. R. H.	1,422.00
Horner, F. W., Ltd.	12,991.78
Horton, E. A., Sales Ltd.	1,409.49
Horton Steel Works Ltd.	540.00
Hosey, M. E.	500.90
Hoskin Scientific Co.	5,216.78
Hospitals:	
Alberta Children's	10,815.02
Archer Memorial	999.00
Athabasca Municipal	1,271.20
Beulah Home	7,729.75
Drumheller Municipal	1,014.40
Fairview Community	558.70
General, Calgary	5,260.90
General, Edmonton	5,914.20
General, Mundare	523.00
Grace Maternity	3,441.70
Grande Prairie Municipal	1,990.70
Holy Cross, Calgary	24,696.19
Immaculata	565.50
Innisfail Municipal	532.50
Lethbridge Municipal	16,964.27
Little Bow Municipal	13,686.97
Medicine Hat Municipal	3,444.80
Misericordia	21,889.85
Peace River Municipal	1,097.80
Prittie, Katherine H.	1,546.50
Providence	3,915.00
Red Deer Municipal	1,012.65
Royal Alexandra	6,946.65
St. Catherine's	1,978.60
St. John's	557.70
St. Joseph's, Edmonton	13,577.85
St. Joseph's, Vegreville	1,162.50
St. Louis	638.70
St. Mary's	1,691.00
St. Michael's	2,903.43
St. Theresa, Fort Vermilion	1,421.55
St. Theresa, St. Paul	658.90
Sacred Heart	520.00
Stettler Municipal	574.05
Taber Municipal	594.60
Three Way Chronic Convalescent	1,135.90
University of Alberta	69,570.83
Vermilion Municipal	561.40
Wetaskiwin	1,155.60
Hotel Equipment and Supply Co. Ltd.	799.43
Hotels:	
Banff Springs	4,074.23
Commodore	1,050.90
High Prairie	780.00
Lamont	1,400.00
Macdonald	9,885.09
Mount Royal	654.00
Palliser	2,725.20
Park	773.00
Ritz Edmonton Ltd.	635.75
Royal Crown	$ 720.00
Houghton, J. A.	5,700.00
Houghton Mifflin Co.	1,337.34
Houlden, M. A.	1,084.00
Houle, J.	743.00
House, C. D.	725.70
House, F.	957.13
House of Grant Canada Ltd.	732.81
House of Hanratty Personalized Catering Ltd.	9,854.50
Houseman, D.	558.80
Housfeld, H.	2,027.00
Housman, H. L.	676.00
Housworth, M. G.	4,432.98
Howard and McBride	1,094.80
Howard's Service Centre	798.58
Howatt, H. R.	1,351.84
Howell Refractories Ltd.	8,368.54
Howie Construction Co. Ltd.	3,257.15
Hoyland, I.	990.20
Hoyt Hardware Co.	567.60
Hrynchuk, J. and M.	2,157.00
Hubbard, J.	704.50
Huber, F.	513.94
Huber, J. P.	755.50
Hubick, B. A.	1,100.70
Huckell, Dr. R. G.	600.00
Huckell and Johnston, Drs.	5,089.50
Huckell, Johnston and Huckell, Drs.	1,306.00
Huddleston, R.	1,537.60
Hudema, G. P.	789.55
Hudkins, C. V.	916.00
Hudson, L. W.	1,320.00
Hudson Apartments Ltd.	630.00
Hudson Construction Co. Ltd.	2,721.00
Hudson Optical Laboratories Ltd.	18,744.11
Hudson Paper Co. Ltd.	4,698.90
Hudson's Bay Co.	84,283.14
Huff, L.	1,250.35
Hughes, P. G.	516.00
Hughes Owens Co. Ltd.	71,227.81
Hulburd's Crane Service Ltd.	879.70
Humble Manufacturing Co. Ltd.	8,987.18
Hummelle, B.	1,821.41
Hunking, E.	1,015.60
Hunley, H.	1,099.74
Hunt, A.	701.50
Hunt, H. L.	1,086.25
Hunt, M.	1,907.25
Hunt, Mrs. M.	539.25
Hunt, Hunt and Wright, Drs.	1,989.45
Hunter, W. W.	1,195.00
Hunter and Gillies Ltd.	964.80
Hunter's Cartage	637.20
Hunting Technical and Exploration Services Ltd.	3,632.02
Hurst, J.	840.00
Husky Refining Co.	399,493.76
Hussin, S.	545.50
Hutchinson, A. M.	12,654.90
Hutchinson, L.	574.25
Hutchison, A. O.	1,394.50
Hutchison, T.	549.29
Hutton's Ltd.	7,630.95
Hygiene Distributors Ltd.	3,162.15
Hyman, C. S., Leathers	5,385.78
Hymas, W. E.	2,315.92
	$ 3,170,824.76
Sundry Accts. under $500.00 aggregate	117,322.50
Total: Section "H"	$ 3,288,147.26
I.G.A. Stores	$ 7,878.62
Ideal Paving Co. Ltd.	595.00
Ike's Modern Motors	5,071.58
Iley, L.	512.10
Illerbrun Construction Co.	2,950.00
Imperial Apartments Vermilion Ltd.	3,240.00
Imperial Bank of Canada: Charges	6,506.07
Interest	$ 704,572.17
Redemptions	1,848,811.87
*Special Investment Fund	129,208,980.00
Imperial Lumber Co. Ltd.	18,648.50
Imperial Motors Ltd.	691.10
Imperial Oil Co.	948,505.37
Imperial Optical Company Ltd.	36,666.37
Imperial Pipe Line Co. Ltd.	4,086.72
Imperial Surgical Co.	5,708.30
Imperial Tobacco Sales of Canada	16,108.21
Independent Creameries Ltd.	3,452.01
Independent Drilling and Exploration Co. Ltd.	5,533.74
Independent Wholesale Ltd.	4,166.77
Industrial and Road Equipment Ltd.	210,067.83
Industrial Concrete Floors Ltd.	4,675.98
Industrial Drives and Bearings Ltd.	5,689.66
Industrial Engineering Consultants	4,500.00
Inglewood Auto Camp	1,761.17
Inglis, L. E.	2,951.38
Ingram, A.	1,435.00
Ingram, C.	658.50
Ingram and Bell Ltd.	16,331.75
Ingram, MacDonald, Manes and Higgins	5,612.25
Ings, E. E.	4,588.00
Ings, E. H.	3,188.00
Ings, E. I. H.	1,097.86
Inland Cement Co. Ltd.	312,217.93
Innes, A. D.	1,655.00
Innisfail Central Garage	2,553.82
Institut de Microbiologie Et D'Hygiene	6,676.60
Institut Nazareth	778.00
Institute of Chartered Accountants of Alberta	980.00
Institute of Power Engineers	1,019.05
Institute of Technology and Art	1,864.05
Institution Des Sourdes Muettes	1,400.00
Instruments Ltd.	13,423.50
Insulation Industries Ltd.	24,281.68
Inter-Radiography and Inspection Service Ltd.	1,508.70
International Business Machine Co. Ltd.	76,994.82
International Equipment Co. Ltd.	9,369.22
International Harvester Co. Ltd.	287,411.13
International Seal and Lock	1,100.14
Interstate Printers and Publishers	666.36
Ireland, J. R.	828.00
Iron River Store	614.00
Irwin, G.	584.85
Ivan, L.	615.45
Iwanyshyn, P.	628.00
	$133,842,412.18
Sundry Acts. under $500.00 aggregate	14,446.87
Total: Section "I"	$133,856,859.05

*Purchase of Debentures for Special Investment Fund.

J. and P. Coats Canada Ltd.	$ 967.61
Jack's Food Market	1,060.33
Jackson, J. E.	1,734.05
Jackson, L.	1,326.82
Jackson, G. N., Ltd.	1,107.32
Jackson, N. M., Ltd.	1,215.47
Jackson's Welding Ltd.	2,000.35
Jacobsen and Neufeld	4,221.63
Jacobson, C. A.	1,376.38
Jacobson, L.	5,755.75
Jacobson, S.	514.62
Jacques Funeral Home	1,255.00

STATEMENT No. 205—*Continued*

Name	Amount
Jaeger Peets Ltd.	$ 1,048.00
Jaehn's Auto Body Shop	3,804.21
Jahns, R., Fort Saskatchewan	530.00
Jahns, R., New Serepta	540.00
Jake's Northern Pride	663.30
James, G. A.	602.28
James Confectionery	874.20
Jamieson, Dr. R. C.	2,141.75
Jan Electric	906.40
Janiszewski, A.	1,562.01
Janitor's Supply and Distributors Ltd.	7,125.20
Janssens, R.	1,097.00
Janzen, W. F.	705.57
Jasinsky, W.	1,273.00
Jasper Dairy	10,442.65
Jasper Welding and Tank Co. Ltd.	1,776.25
Jebb, K.	851.55
Jedco Ltd.	1,386.95
Jeep Sales Alberta Ltd.	8,400.35
Jefferies and Sons Ltd.	1,098.25
Jefferies Concrete Products Ltd.	73,177.66
Jefferies Industries Ltd.	15,924.97
Jefferis, H. C.	576.50
Jefferys, L. C.	1,260.65
Jenkins, F.	18,621.27
Jenkins Groceteria	16,897.61
Jenner, E. J.	919.60
Jenner Motors	3,350.34
Jennings, A. J.	500.00
Jennings, Ingram, MacDonald and Manes, Drs.	14,751.05
Jensen, B. K.	519.95
Jensen, S.	502.48
Jepsen, D. H.	606.25
Jericho Hill School	3,162.50
Jet Lube of Canada Ltd.	2,684.00
Jetten, T.	1,382.00
Jewett, D.	1,178.00
Jimmie's Super Market	4,926.65
Jobagy, R. C.	1,336.50
Joel's Locksmiths	2,611.65
Joe's Transport	873.57
Joffre's Mens Wear	685.20
Johansen, V.	958.12
Johanson, A.	1,610.00
Johanson, Dr. A. N.	1,120.05
Johanson, G. H., Construction	81,571.73
Johnny's Cat and Truck Service	1,656.00
Johns, N.	687.40
Johnson, Dr. E. A.	908.00
Johnson, E. A.	919.80
Johnson, E. H.	1,613.00
Johnson, E. L.	999.50
Johnson, G.	668.50
Johnson, M. I.	725.08
Johnson, O. H.	737.00
Johnson, S.	1,024.00
Johnson and Johnson Ltd.	9,833.91
Johnson and Matthew	5,714.15
Johnson Bros.	30,244.96
Johnson Construction Co. Ltd.	72,074.90
Johnson, T. and R. Construction	1,020.00
Johnson Controls Ltd.	6,852.62
Johnson, Mathney and Mallory Ltd.	2,068.99
Johnston, A.	1,105.00
Johnston, A. L.	1,082.20
Johnston, K.	856.00
Johnston Drugs	654.64
Johnstone, Dr. W. A.	1,762.00
Johnstone Lumber Co. Ltd.	6,865.45
Jones, G.	567.00
Jones, H.	603.70
Jones, H. O.	500.00
Jones, J. E.	5,000.00
Jones, P.	3,130.50
Jones, R.	775.67
Jones, D. L., Wholesale Florist Ltd.	596.59
Jordan Hill Mutual Telephone Co.	1,161.50
Jorgensen, J.	1,593.00
Jorgenson, N.	1,493.39
Josvanger, A.	1,161.50
Journal of Commerce Weekly	$ 1,367.42
Joussard Fur Breeders Club	629.62
Joussard Fur Farmers Co-op Ltd.	1,797.02
Juchli, A.	514.65
Juhas, P.	5,358.00
Juneau, R.	598.00
Justason, L. A.	1,490.00
Juvenile Offenders Canteen Account	2,593.05
	$ 502,076.26
Sundry Accts, under $500.00 aggregate	39,849.87
Total: Section "J"	$ 541,926.13
K. and O. Motors	$ 605.59
Kachuck, J.	1,312.50
Kachuk, D.	2,018.60
Kaehn, V. A. and R. B.	741.00
Kahn Optical Co. Ltd.	5,976.25
Kaliel Bros.	2,729.30
Kallbom Bros.	1,775.00
Kalmbach, D. D.	692.75
Kalyn, M.	1,110.00
Kalyn, W.	4,889.50
Kalyn Construction Ltd.	866.00
Kaminski, P.	640.00
Kane, F.	877.40
Kapicki, H.	508.90
Kaplan, J.	1,254.13
Karpinski, J.	3,612.20
Karren, F. H.	538.07
Kartz, A. L.	2,197.30
Kary's General Store	1,797.00
Kasanski, F.	792.00
Kashuba, A.	1,210.20
Kasinic, A.	1,716.00
Kathrens, H. V.	649.00
Kathrens, W. H.	1,832.47
Kaun, E. A.	3,364.50
Kaychuk, J.	956.25
Kaziuk's Garage	693.72
Kazmiryk, S.	843.00
Keen, A. M. J.	876.20
Keer, D. E.	1,082.75
Kehler, J.	1,052.25
Keil, C. T.	515.00
Keir, W., Holdings Ltd.	1,920.00
Kelba, H.	524.30
Kellam, H. J., Ltd.	1,664.79
Kellaway Printing Ltd.	871.71
Keller, E. S.	845.00
Keller, E. S. and I. V.	2,225.00
Kelley, P.	1,987.50
Kelley, S. M.	668.75
Kelly, S.	984.80
Kelly, W.	956.85
Kelly, E., Estate	1,878.67
Kelvinator Sales Corporation Ltd.	930.07
Kemila, J. A.	806.00
Kendall Co. Canada Ltd.	1,354.50
Kendall Motors Ltd.	8,902.64
Kendel, C. A.	556.45
Kennedy, J. C.	3,633.48
Kennedy, L.	1,532.55
Kennedy, H. and G.	1,302.00
Kenway Saddle and Leather Co.	4,043.84
Kenwood Engineering Construction Ltd.	4,446.40
Kenwood Mills Ltd.	1,005.12
Kerber, J. H., Victor and Vernon	702.00
Kerby Plasterers	872.24
Keroack, A. A.	584.35
Kerr Tire Service	7,147.91
Kerry, J.	725.08
Ketchum Manufacturing Co.	3,769.18
Kibblewhite, A. V., White, S. J. and Horne, O. M.	860.00
Kickham Clinic	659.50
Kidd, J. G.	2,098.60
Kiewit, P., Sons Co. of Canada Ltd.	660,655.80
Kilpatrick, J. L.	632.70
Kilpatrick, T. A.	513.90
Kimball, R.	$ 1,249.35
Kimmitt, Dr. P. J.	3,922.00
Kindrachuk, Dr. W. H.	2,496.50
King, R. G.	1,107.52
King and Butcher	20,332.75
King, F., Motors Ltd.	1,172.81
King's Truck Service	4,843.45
Kingsway Lumber Co. Ltd.	1,474.96
Kiniski, J.	545.00
Kinsella and Sons	505.80
Kinshella, J.	1,151.76
Kinuso Meat Market	634.04
Kirchhofer, H. J.	507.50
Kiriaka, P.	1,009.40
Kirkland and Rose Ltd.	3,169.94
Kirks Metallizing Works	1,718.69
Kitchen, K.	980.36
Kitsco, J. P.	525.00
Kiwanis Children's Aid Home	3,446.15
Kizan, R. P.	1,418.40
Kjeldgaard, H. P. and Sons Ltd.	2,550.00
Kjersteen, H.	747.20
Klassen, A. E. and C.	8,559.49
Klavano, G. G.	1,710.00
Kleen Ltd.	5,415.89
Klein, E.	940.05
Klein, I. R.	2,172.50
Klemke, T. A. and Son	386,206.28
Kling, Dr. S.	3,695.00
Klingspon, G. I.	1,516.15
Klothman, Dr. H. J. A.	1,127.50
Klufas, W. J.	616.26
Knapp-Fishers	9,494.50
Knelsen, J., General Store	570.30
Knight, M.	942.40
Knight, P. F.	1,999.35
Knights Stationery and Printing Co. Ltd.	4,624.59
Knowles, D.	542.75
Knowles, W.	773.10
Knutson, C.	1,186.00
Knutson, C. E.	614.00
Knutson, H.	634.10
Kober, A.	500.55
Koch, J.	855.00
Kochuck, J.	1,065.00
Koebel Co. Ltd.	2,096.59
Koehler, G.	806.40
Koffler's Hardware and Building Supplies Ltd.	3,046.19
Kokotailo, P.	975.00
Kolodychuk, A.	1,740.25
Komitsch, K. H.	774.90
Korbyl, J.	553.45
Korchinski, M. J.	1,528.57
Koshnam, W.	7,784.40
Kosiorek, C.	3,014.00
Kosman Pump Service Ltd.	2,657.08
Kostiw, A.	565.00
Kostiw, T.	872.50
Kotch, R.	1,262.35
Kovnats, S. F.	1,800.00
Kozak, G.	1,134.14
Kozakevich, A.	676.60
Kozelenko, L. A.	919.55
Kozinuk, M.	507.00
Kozoway, R.	1,215.25
Kozuback's Store	725.00
Kraft Foods Ltd.	2,172.47
Krasnow, M.	518.32
Krause, O.	2,805.00
Krauskopf, J.	586.35
Krawchuk, D.	1,316.10
Kreamer, E. D.	1,213.00
Kredentser, Dr. B.	7,281.00
Krefting, V. E.	1,380.00
Krekoski, F.	932.65
Kremko, A.	1,844.00
Krezan, H.	540.00
Krim, A.	1,141.75
Kroetch, K.	3,082.70
Kropinak, F.	717.50
Krough, R. O.	1,250.00
Kruger, W., Estate	516.00
Kruse, A.	580.90
Kuefler, J. J.	630.00
Kuehn, H.	1,085.20
Kuipers, R.	564.90

STATEMENT No. 205—*Continued*

Name	Amount
Kuipers, S.	$ 627.80
Kunkel, H.	1,151.00
Kurash, J. and J.	7,050.48
Kure, R., Construction Ltd.	42,168.00
Kurylo, M.	680.75
Kushnir, B. W.	607.50
Kuster, H.	1,180.00
Kuzyk Plumbing and Heating	686.50
Kvatum, M.	537.50
Kwasnycia, S.	1,247.50
Kwast, H. M.	958.43
Kyle Printing Ltd.	1,167.46
Kym, W. R.	1,373.35
	$ 1,387,504.18
Sundry Accts. under $500.00 aggregate	63,621.97
Total: Section "K"	$ 1,451,126.15

Name	Amount
L'Abbe, L.	$ 655.40
L'Heureux, P.	1,160.00
L'Hirondelle, E.	1,718.35
L'Hirondelle, R.	3,816.00
La Fleche Bros. Ltd.	12,346.00
La Fortune, E.	690.95
La Plante, A.	695.10
Labelle, E.	2,864.44
Labonte, H. A.	1,604.16
Laboratoire Nadeau Ltd.	561.00
Lac La Biche Garage	944.48
Lac La Biche Sales and Service	5,120.14
Lachance, G.	665.00
Lachance, V.	942.00
Lacombe Home	16,195.79
Lacombe Nurseries	30,700.92
Lacoursiere, J.	2,271.45
Ladan, S. G.	732.95
Lafayette, B.	986.77
Lafleur, A.	2,590.00
Lafleur, R.	509.60
Lafrance, W. P.	793.43
Lahey Construction Ltd.	162,394.53
Laidlaw, Dr. L. J.	1,835.00
Laing, C. R.	522.06
Laird, D.	1,000.00
Laird, M.	920.65
Lakeside Garage	1,873.74
Lamb, F. W. and Sons Ltd.	350,990.03
Lambert, A., Inc.	9,246.39
Lamont Clinic	1,520.50
Lamoureux, A.	766.75
Lamoureux, Dr. M. A.	725.60
Lampard and McCrimmon	1,214.75
Lancey, C. H.	1,514.52
Landing Transport	997.44
Landry, A.	1,660.57
Lane, R. D.	742.52
Lang, A.	1,040.40
Lang, J.	1,500.00
Lang, L. J.	1,902.99
Langbein, R. N.	945.30
Lange, L. J.	714.97
Langlois Store	8,875.04
Langstaff, A.	2,560.22
Lapensee, P. A.	4,253.85
Laroque, A.	1,636.50
Larsen, F.	1,603.75
Larsen, T. B.	750.00
Larson, G.	507.85
Larson, H.	539.25
Larson, K.	810.91
Larson, R. E.	2,597.00
Larson, T. P.	1,510.82
Larson, V.	538.16
Larson, W. D.	1,593.00
Larue, E.	3,297.10
Larue, H.	3,346.60
Lashmar, D.	549.38
Laskosky, W.	935.00
Lastiwka, E.	2,965.00
Latawiec, T. and D.	3,842.00
Latta, D. G., Limited	2,769.24
Latta, A., Ltd.	11,462.17
Lauder, R. D.	750.30
Laundrie, M. J.	1,521.40
Laurentian Enterprises Reg'd.	1,125.00

Name	Amount
Lauridsen Construction	$ 990.00
Laurin, M.	610.00
Lavoie, E.	580.85
Law, Dr. F. M.	2,463.90
Law Society of Alberta	10,933.05
Lawrence, A. R.	1,273.00
Lawrence, L.	1,984.05
Lawrence, O.	651.00
Lawrence and Andrew Ltd.	3,894.47
Lawrenuk, W.	757.50
Lawson, R., Ltd.	1,009.00
Lawson Vingar Co.	9,847.14
Lazaruk, H.	1,214.60
Lazoruk's Service Garage	1,453.24
Le Bihan, J. F.	608.10
Le Blanc, R.	662.05
Le Drew, Rowand, McClung and Jones, Drs.	2,026.50
Le Marquand, G. R.	1,082.50
Lea, W. D.	6,036.00
Leach Trucking Co. Ltd.	1,689.65
Leavitt, J. M.	1,055.57
Lechuk, B.	531.80
Leckie, J., Ltd.	3,844.85
Leclerc, A.	1,128.94
Leclerc, Mrs. A.	1,249.35
Leduc Construction Co. Ltd.	10,166.50
Leduc Motors Ltd.	713.20
Leduc Representative	2,195.19
Leduc Syndicate and Waksel, R., Estate	6,408.00
Lee, A.	1,783.67
Lee, E.	902.60
Lee and Snelgrove	587.12
Leeder, Dr. J. R.	847.50
Leigh, W. G.	1,548.00
Leiper, A.	1,227.35
Lelond, H. and Price, W. A.	691.00
Lemire, R. J. L.	608.00
Lemoine, L.	784.00
Lenhart, I. J.	592.25
Lennox Industries Canada Ltd.	1,000.62
Leonard, S.	619.05
Leong, J. D.	942.35
Lepine, A. J.	1,354.35
Lepla, J.	816.06
Leschuk, P.	615.00
Leslieville Cement Products	2,182.00
Les's Farm Equipment	5,403.77
Lessard, E.	643.00
Letain, V. I.	1,917.76
Letawsky, A.	3,457.30
Letendre, C.	7,939.00
Lethbridge and District Exhibition	500.00
Lethbridge Building Supplies Co.	4,166.59
Lethbridge Court Reporters	836.30
Lethbridge Excavating and Pipe Line Co. Ltd.	1,307.00
Lethbridge Exhibition Board	530.00
Lethbridge Flying Club	509.50
Lethbridge Herald	3,609.94
Lethbridge Industries Ltd.	3,606.40
Lethbridge Iron Works Ltd.	2,262.67
Lethbridge Laundry and Dry Cleaners Ltd.	5,686.61
Lethbridge Machinery Co. Ltd.	1,095.38
Lethbridge Monumental and Tile Works	569.50
Lethbridge Northern Bus Line	2,065.82
Lethbridge Northern Irrigation District	5,162.96
Lethbridge Radiators	670.72
Lethbridge Sand and Gravel Co. (1953) Ltd.	655.20
Lethbridge Secretarial College	1,329.75
Letts, Dr. G. D. J.	2,285.00
Leupold and Stevens Instruments Inc.	776.22
Levasseur, A.	2,010.00
Lever Bros. Ltd.	2,070.20
Levins, R. R.	660.70
Levit Sign Co. Ltd.	1,722.00
Levoir, C. H. L.	576.70
Lewis, D.	736.00
Lewis, W. J.	785.00

Name	Amount
Lewis, E. and J.	$ 978.75
Lewiscraft	670.50
Leyden Funeral Home	515.00
Leyden's Service Garage	1,442.48
L'Hirondelle, J.	575.60
Liber, W. J.	701.40
Liddicoat, C.	1,160.70
Lien's Cash and Carry	1,004.26
Life Insurance Co. of Alberta	9,391.11
Lillehei, H. N.	1,914.00
Lily Cups Ltd.	3,790.43
Limoges, M.	608.50
Lincoln Electric Co. of Canada Ltd.	8,462.00
Lincoln Nursery	516.38
Linc's Esso Service	572.74
Lindahl's Supermarket	579.69
Lindeman, F., Estate	735.20
Linden, D.	552.25
Linden, N., Construction Ltd.	1,138.81
Linden Contractors Ltd.	40,320.95
Lindsay Equipment Ltd.	699.40
Lindsay, R. D. and M. E.	4,900.00
Lindstrom, F.	712.00
Link-Belt Ltd.	2,422.92
Links Associate Clinic	1,606.00
Lippincott, J. B., Co.	1,800.10
Liquid Carbonic Corporation Ltd.	1,063.43
Lisogar, S.	600.00
Lithokraft Press Ltd.	2,017.27
Little, R.	774.42
Little, Dr. R. S.	3,153.74
Little, S. G.	2,400.00
Little, W.	687.25
Little, J. B. and Sons Ltd.	23,091.92
Little, C. L. and H. A.	510.00
Litzenberger, J. P.	900.00
Living, H.	2,617.55
Livingstone, Dr. A. G.	4,172.75
Livingstone, R.	978.20
Lloyd, R.	571.40
Lloyd's Tire Co. Ltd.	13,558.82
Lobay, H., Hardware	2,539.16
Loblaws Groceterias Co. Ltd.	7,962.89
Lobsinger, Dr. A. J.	1,106.50
Lochansky, A.	668.50
Lochhead-Haggerty Engineering and Manufacturing Co. Ltd.	1,755.10
Lockard, J.	750.50
Loder Co. Ltd.	725.00
Lodeweges, B. D.	2,530.00
Lodzins, N.	529.00
Loeblick, H. L.	768.65
Loewen, H.	1,203.85
Loewen, R.	1,361.15
Logan, M.	535.00
Lokier, W. R.	599.00
London Shoe Co. Ltd.	1,542.66
London Soap Co. Ltd.	681.61
Lone Star Alignment Service	618.53
Long, G.	4,493.00
Long, R.	1,016.90
Longman Green and Co.	59,304.16
Loomis Armored Car Service Ltd.	3,117.50
Loon Lake Trading Co.	3,175.00
Looten, H.	559.60
Looy, W. and E. L.	1,020.00
Lord and Burnham Co. Ltd.	4,858.42
Lorencz, B.	829.50
Lorenson, M.	987.90
Lorenz, L.	717.60
Lorvik, O.	2,615.00
Lotnick, M.	3,710.00
Lotosky, A.	779.70
Lou's Auto Body	566.36
Love, B. I.	1,146.44
Love, O.	500.70
Love, J. E. and Son	989.71
Love Brothers and Co.	1,866.77
Loveseth Ltd.	11,285.76
Loveseth Northern Ltd.	3,415.10
Lowe Brothers Co. Ltd.	2,437.09
Lowes, N. H.	1,112.60
Lowes, H., Garage	511.32
Lowry, M. V.	997.85
Loza Bros.	6,365.96

STATEMENT No. 205—*Continued*

Name	Amount
Loza, F., General Merchant	$ 4,825.80
Lubarsky, W.	634.20
Luchak Construction	614.86
Luchka, E.	651.90
Ludwig Construction Co. Ltd.	304,222.60
Ludwig, G., Ltd.	367,393.24
Lueders, T.	637.25
Lufkin Rule Co. of Canada Ltd.	581.45
Lumsden, L.	510.85
Lund, J. F.	836.85
Lundberg Equipment Co. Ltd.	968.92
Lundgren, M.	570.85
Lundy, H.	1,088.75
Lupul, J.	1,621.00
Lupul's Foodland	1,724.68
Lyle, N.	1,225.00
Lyle's Tire Shop	5,488.09
Lynch, L.	748.75
Lysachok, C.	1,188.00
Lysachok, W.	1,300.50
Lyseyko, J. T. and K.	792.00
Lytwynec, R.	2,541.15
	$ 1,841,931.74
Sundry Accts. under $500.00 aggregate	86,585.99
Total: Section "L"	$ 1,928,517.73

Name	Amount
MacCharles, Dr. D. N.	$ 3,672.90
MacCharles Dr. E. D.	2,411.65
MacCosham Storage and Distributing Co. Ltd.	3,888.60
MacCosham Van Lines Ltd.	14,085.78
MacDonald, A.	1,154.85
MacDonald, D. N.	1,599.45
MacDonald, H. F.	4,060.70
MacDonald, K. E.	1,177.50
MacDonald, Dr. K. R.	622.50
MacDonald, Dr. W. A.	641.80
MacDonald Consolidated Ltd.	169,650.98
MacDonald, H., Construction	4,827.50
MacDonald Tobacco Inc.	4,471.05
MacDonnell, A. J.	681.74
MacGougan, Dr. M. K.	576.00
MacIntyre, J. H.	744.25
MacKay, G. and Co. Ltd.	614.78
MacKenzie, Dr. W. C.	7,794.75
MacKenzie and Feimann Ltd.	31,524.86
MacKinnon, H. J.	619.75
MacKinnon, H. L., Co. Ltd.	3,009.20
MacKintosh, J. and A. G.	650.00
MacLean, D.	610.20
MacLean, S.	637.50
MacLean Hunter Publishing Co.	1,259.20
MacLeod, D. and Son	819.29
MacLeod's Ltd.	2,171.07
MacMillan, A.	536.10
MacMillan and Bloedel Sales Alberta Ltd.	280,559.51
MacMillan Co. of Canada, The	157,665.54
Mc and Mc Trading Co. Ltd.	27,621.43
McAinsh and Co. Ltd.	1,608.20
McAllister, E. E.	5,283.56
McAllister, J. W.	9,696.15
McAllister, R. A.	9,513.00
McAllister, S. J.	518.00
McAllister Construction	11,044.45
McAra, J. D., Ltd.	1,789.11
McArthur Construction and Equipment Co.	2,139.00
McAuley Drilling Co. Ltd.	4,867.24
McBain Camera Specialty Ltd.	7,580.26
McBean, D.	660.20
McBee Co. Ltd.	2,564.17
McBrine Co. Ltd., The	2,468.15
McCabe Grain Co. Ltd.	4,959.86
McCabe Seeds Ltd.	7,137.50
McCallum, R.	795.83
McCallum's Holdings Ltd.	341,824.75
McCammon's Store	531.00
McCann, M.	1,247.80
McCann, P.	645.90
McCarten, Dr. A. B.	10,874.25

Name	Amount
McCauley, B.	$ 1,119.90
McCauley, F. J.	563.90
McClarty, C. W.	1,736.25
McComb, E.	1,874.87
McConnell, J. H.	545.52
McConnell, Eastman and Co. Ltd.	33,984.16
McCormick, C. A., Construction Ltd.	12,835.50
McCormick's Ltd.	597.16
McCoy Brothers	1,919.22
McCready Campbell Ltd.	908.56
McCreath, D.	948.50
McCulla, J. W.	1,570.00
McCulloch, Dr. C. F.	2,272.60
McCulloch Co. of Canada Ltd.	7,489.28
McCusker, J.	6,898.75
McCusker, P.	1,164.48
McDermand, A.	622.00
McDermid Studios Ltd.	2,638.80
McDermott, M.	1,500.40
McDermott Hardware Ltd.	524.88
McDonald, G. A.	1,447.00
McDonald, J.	1,128.95
McDonald, J. H., Jr.	886.80
McDonald, M.	717.65
McDonald's Hardware	841.81
McDonell, H. A.	1,337.00
McDougall, K. L.	1,611.00
McDowall, H.	1,730.00
McEachen, B.	698.90
McEachern, G. D.	877.70
McEachran, Dr. J. M.	1,000.00
McEwen, J.	503.80
McFadden, Dr. K. A.	1,018.30
McFarland Lumber Yards	586.27
McFarlane, G., Estate	1,328.00
McGavin Ltd.	7,572.49
McGinnis, Dr. J. A.	520.00
McGonigal, E.	596.50
McGowan, Dr. J. E.	1,747.50
McGraw Hill Book Co.	15,353.99
McGregor, I.	870.00
McGregor Johanson Ltd.	3,388.00
McInnes, S.	1,587.45
McInnis, W. J.	1,325.00
McIntosh, J. H.	504.00
McIntosh, V. B.	2,292.00
McKague Metal Products Ltd.	577.65
McKay, A.	651.90
McKay, M.	580.85
McKay, W. A.	1,155.35
McKay, Bros.	786.48
McKee, M.	602.10
McKenna, H.	640.60
McKenzie, D.	578.50
McKenzie, Dr. R. E.	550.80
McKenzie, A. E., Co. Ltd.	1,528.09
McKenzie-McCaughan Wholesale Ltd.	1,875.88
McKenzie Stephenson Ltd.	620.79
McKerrell, E.	637.50
McKinley, P.	611.85
McKinley and Taylor	2,101.44
McKinney, C. A.	5,740.80
McKinnon, D. J.	760.60
McKinnon, J. P. and H. P.	9,152.11
McKnight, V.	527.15
McKoen, J. A.	533.65
McLachlan, E.	915.00
McLaren, J.	721.40
McLatchie, Dr. L.	774.55
McLaughlin, D. S.	1,902.13
McLaughlin, I. M.	692.00
McLaughlin, J.	650.95
McLaughlin, N.	3,051.00
McLaws, McLaws, Bancroft and Deyell	1,150.00
McLean, L. G.	1,960.50
McLean, M. A.	2,229.00
McLean, R.	1,078.00
McLean, W. J.	900.00
McLean Merchandise Sales Ltd.	1,903.78
McLean Service and Construction Ltd.	5,659.25
McLean Transfer	2,354.72
McLellan, D.	664.83

Name	Amount
McLeod, G. E.	$ 1,295.01
McLeod, J., Sr.	865.94
McLeod, G. C. and Co. Ltd.	23,908.33
McLeod, G. J., Ltd.	5,150.65
McLeod River Tourist Services Ltd.	4,041.25
McLeod, Young, Weir and Co.	495,000.00
McLevin, H. and Son	2,713.96
McLevin Bros. Auto Electric Ltd.	4,166.01
McMahon, M.	1,740.00
McMahon Construction and Development Co. Ltd.	696,184.90
McMahon, W. G., Ltd.	7,639.86
McManus, Dr. F. R.	3,693.00
McMartin, M.	4,200.40
McMillan, V.	881.90
McMurray Air Service	5,561.27
McMurray Garage	2,064.39
McNab, C. H.	1,372.50
McNamara, G. W.	1,056.74
McNamara, J. and Sons	1,611.48
McNamee, J. L.	1,700.00
McNeely, B. C.	582.53
McNeely Bros. Construction Lethbridge Ltd.	13,937.50
McNiven, D., Jr.	1,648.00
McNiven, D., Sr.	2,063.00
McQuade, D.	2,257.85
McQueen, M.	639.65
McQuitty, D. H.	1,559.00
McRae, D.	821.50
McRae Lumber Co.	12,145.94
McRaes Mercantile Co. Ltd.	2,942.78
McRee, S.	1,444.00
McRee, Z.	869.50
McRobbie, G.	1,587.93
McSweeney, J.	775.00
McTavish, Dr. J. E.	703.10
McTavish, M.	1,810.05
McTighe, P. C.	628.25
McWilliam, R. B.	945.00
	$ 2,660,323.02
Sundry Accts. under $500.00 aggregate	52,244.44
Total: Section "Mac & Mc"	$ 2,712,567.46

Name	Amount
M. and B. Contractors Ltd.	$ 2,199.25
M.E.L. Construction Ltd.	313,864.51
M.E.L. Construction Ltd. and Boomer Bros. Construction	230,282.88
Maaren, W.	766.40
Mabley, J.	745.00
Macalister, W. F. and Co.	11,820.96
Macbeth, Dr. R. A.	1,619.25
Mace, O. H.	4,952.00
Machans	2,579.00
Machel, W. E.	1,492.50
Machinery Depot Ltd.	1,264.22
Mack, G.	647.00
Mack, H.	559.65
Mack, G., Estate	753.00
Mackett, R.	772.15
Mackey, Dr. D. B.	2,067.50
Mackey, J., Whelihan, E., Mackey, M. and Mackey, M.	1,356.79
Mackie, J. C.	661.80
Mackie's Concrete Works	133,587.10
Maclin Motors Ltd.	2,378.80
Madsen Manufacturing Co. Ltd.	708.05
Magee, W. N.	604.40
Magill, R.	604.10
Magnet Cove Barium Corporation Ltd.	2,118.84
Magnusson, K. and H.	12,770.35
Magrath, C. A.	4,343.12
Mah, D.	584.00
Mahon, Dr. J.	545.50
Mailer, S.	942.50
Maisonneuve, H.	711.75

STATEMENT No. 205—*Continued*

Name	Amount
Majeau, E.	$ 834.05
Majeau, Edmond	831.06
Majeau, J.	2,003.10
Majeau, T.	759.80
Major Irrigation Ltd.	3,003.51
Malanchuk, B.	1,514.20
Malchow The Excavator Ltd.	7,080.00
Malkin, W. H., Co. Ltd.	4,678.00
Mallett Contracting Co. Ltd.	92,027.71
Mallory Battery Co. of Canada Ltd.	6,966.42
Malloy, M. W.	641.65
Mamczasz Bridge Construction	65,223.58
Mamczasz, C., Construction	541,691.05
Manbro Builders Supplies Ltd.	17,853.43
Maney, P., Laboratories Canada Ltd.	521.00
Mann, L. P. and Co. Ltd.	192,015.19
Mann Bros.	10,205.25
Mann, A., Construction Co. Ltd.	233,773.45
Manning, J. W.	852.00
Manning, M. M.	1,625.25
Manning Eggleston Lumber Co. Ltd.	7,998.84
Manning Motors	2,160.68
Mannix Co. Ltd.	176,354.15
Mannix Construction	500.50
Maple Leaf Plastics Ltd.	1,780.57
Maple Leaf Purity Mills Ltd.	4,634.57
Maple Leaf Service	678.01
Marchand, L.	1,617.75
Marchant Calculators Ltd.	5,731.15
Marcial Building Supplies	712.76
Market Tire	11,575.32
Markle, R.	522.94
Marlew Motors Ltd.	5,268.10
Marose, R.	963.85
Marquardt, D. H.	1,362.00
Marr, J.	1,179.20
Marra, Dr. R. J.	2,590.00
Marsan, E.	919.95
Marsh, E. C.	538.58
Marsh Head Construction Ltd.	1,656.00
Marsh Instrument and Valve Co. Canada Ltd.	1,131.43
Marshall, J., Red Deer	9,592.70
Marshall, J., Innisfail	1,407.00
Marshall and Donlevy	607.75
Marshall, E. T., Co. Ltd.	1,110.73
Marshall, V., Printing	611.93
Marshall Wells of Canada Ltd.	81,146.66
Marshall Wells Alberta Co. Ltd.	3,238.26
Marshall Wells Stores	6,951.02
Martell, L.	1,276.62
Marten River Trading Co.	8,037.00
Martin, B.	798.95
Martin, F.	796.12
Martin, J. W.	1,624.73
Martin, P.	981.20
Martin, W.	608.10
Martin, H. S. and Co.	1,790.49
Martin, J. G., Ltd.	626.82
Martin Paper Products Ltd.	1,354.51
Martin Senour Co. Ltd.	1,710.16
Martineau, P.	529.25
Martineau, S. and Sons	1,526.85
Marvel Hairdressing Schools	1,407.00
Marx, H.	8,353.00
Mary G. Personalized Catering	1,902.10
Maschmyer, D. E. G.	571.50
Maser Brothers	2,240.57
Masloff Forest Products	16,308.70
Mason, J. H.	1,223.11
Masson, A.	777.47
Masterton, J. M.	3,465.50
Materials Testing Laboratories Ltd.	6,610.10
Maternity Hospitalization Misc.	9,840.00
Matheson, R.	972.00
Matheson, S. H.	550.00
Mathew and Co. Ltd.	35,603.88
Mathiassen, J.	2,401.95
Mathison, S. A., Agencies Ltd.	$ 1,114.78
Matkin, T.	668.50
Matlock, W. A.	1,185.50
Matson, G. M.	1,534.50
Matteotti, H.	1,456.09
Mattern, A.	668.50
Matthias, A. H.	736.00
Mattson, N.	796.50
Matuschewski, R.	1,097.10
Matwychuk, A.	518.00
Maughan, W. W.	5,311.54
Maxfield, R.	1,498.00
Maxwell, W. R.	711.85
May and Baker Canada Ltd.	2,385.00
Maybee, G. A.	4,429.81
Mayes, D.	1,071.30
Mayfair Leaseholds Ltd.	16,249.98
Mayhew, B.	1,741.30
Mays Contracting and Buildings	850.00
Mecca Contractors Ltd.	90,143.52
Mechanics Supply Co.	3,250.27
Medak, H.	779.50
Medical Centre, Edson	1,575.00
Medical Centre, Ponoka	2,300.10
Medical Centre, Taber	642.40
Medical Centre Apothecary	920.88
Medicine Hat News	569.11
Meek, G.	969.29
Meier, R.	572.85
Melenchuk, Dr. J. A.	1,170.00
Mellec, D.	504.00
Melnychuk, N.	922.00
Melnychuk, O. B.	936.00
Melnychuk, P.	2,683.99
Melnyk, G. M.	688.25
Melnyk, H. E.	585.50
Melnyk, J.	1,218.00
Meltzer, Dr. H.	2,164.50
Meniece, A.	550.80
Menu, P.	1,078.50
Menzies, T.	503.25
Mercer, A.	930.05
Mercier, A.	1,575.00
Mercier, N. R.	736.70
Mercier, P.	523.00
Mercier Motors Ltd.	3,071.92
Merck and Co.	1,443.04
Merck, Sharp and Dohme	7,033.92
Merco Wholesale Ltd.	31,446.13
Merrell, W. S., Co.	714.08
Merrell's Pharmacy	18,488.95
Metal Craft Co. Ltd.	6,317.75
Metal Fabricators and Roofing Ltd.	2,016.59
Metal Fabricators Ltd.	4,186.15
Metal Fold Door of Canada Ltd.	841.94
Metalic Tire Distributors Ltd.	1,060.48
Metcalfe, G.	591.25
Metcalfe, Dr. J. O.	6,271.00
Metiers Leclerc Enr.	1,348.05
Metro Goldwyn Mayer Pictures Ltd.	519.00
Metropolitan Printing Co.	6,840.27
Metz, B.	509.00
Meunier, G.	802.00
Meunier Bros.	2,098.25
Meyer, M.	926.10
Michalko, J.	1,213.50
Michalow, S.	824.70
Michele Drilling and Exploration Co. Ltd.	8,107.20
Michetti, R.	713.71
Mid-West Paper Ltd.	51,405.07
Middlekauff, R. B.	2,450.70
Middlestead, G. S.	1,304.72
Midland Lumber Co. Ltd.	1,497.24
Midland Pacific Grain Co. Ltd.	1,538.30
Midwest Soap and Supplies Ltd.	5,664.84
Midwest Trailer Sales	3,554.87
Mierau, A.	5,518.00
Milburn, J.	538.70
Milburn, P.	1,132.10
Miles, L. J. and Stephenson, A. L., Estate	937.00
Millar, G. E.	$ 734.70
Millar-Longmate Ltd.	4,169.65
Millar Lumber and Coal Co. Ltd.	5,239.86
Millard, P.	6,522.90
Miller, A. W.	5,495.27
Miller, E. J.	2,236.00
Miller, Dr. F. G.	834.50
Miller, H. C.	594.00
Miller, M.	908.00
Miller, P.	849.65
Miller, T.	967.40
Miller Excavating	748.80
Miller Motor Co. Ltd.	13,270.01
Miller Printing Ltd.	1,844.70
Miller Stationers Ltd.	10,735.87
Mills, W. J. and Co. Ltd.	23,194.93
Mills Motors Ltd.	2,221.07
Milly's Grocery	781.55
Milner, T.	602.57
Miluch, N.	1,000.00
Minchau, R. R.	592.60
Mine Safety Appliances Co.	2,368.51
Miniats, O. P.	1,665.00
Minnesota Mining and Manufacuting of Canada Ltd.	40,542.94
Minor, P. A.	11,667.00
Mirkovic, D.	817.50
Mirror West Mutual Telephone Co.	553.05
Miskulin, M.	993.45
Mitchell, A.	2,327.80
Mitchell, B. J.	1,059.50
Mitchell, H.	1,267.30
Mitchell, H. C.	1,262.00
Mitchell, K. C.	1,010.50
Mitchell, L. and G. T.	716.00
Mix, W. B.	3,464.80
Mix Brothers Construction Co. Ltd.	220,801.38
Mock, D.	1,713.60
Mockler, T.	1,535.55
Model Dairies Ltd.	7,589.50
Modern Auto Service	6,510.09
Modern College of Business	1,168.00
Modern Electric	1,095.17
Modern Glass Works Ltd.	816.94
Modern Machine Supply	2,475.01
Modern Motors	8,580.62
Modern Press Ltd.	3,375.62
Modernfold Alberta Ltd.	550.00
Modin, L. and A.	650.00
Moe, A.	963.00
Mohninger, G. E.	1,406.25
Moller, I.	955.00
Molsberry Chemical Spray Co. Ltd.	46,815.00
Monaghan, P. G.	618.45
Monarch Automotive and Industrial Sales Ltd.	701.11
Monarch Lumber Co. Ltd.	23,635.05
Monckton, Dr. G.	1,408.50
Monroe, W. W.	1,477.71
Monsen Typographers Inc.	618.37
Monson, H. L.	16,863.64
Montgomery, J. R.	801.50
Montgomery, S. O.	598.00
Montgomery's Ltd.	1,240.72
Montreal Trust Co.	810.00
Monty's Grocery	837.00
Moon and Ames	3,960.00
Moonen, W.	679.05
Moore, A. R.	704.50
Moore, B. E.	2,521.20
Moore, J. W.	869.65
Moore, Dr. M. B.	1,250.00
Moore, M. M.	3,117.00
Moore, R. C.	1,397.89
Moore, B. and Co. Ltd.	5,746.98
Moore Business Forms Western Ltd.	6,682.42
Moore Construction Ltd.	42,133.00
Moore Printing Co. Ltd.	2,200.34
Moose Creek Lumber Co.	6,713.55
Morasch Motors Ltd.	959.00
Moreau, Dr. J. P.	1,603.10
Moreau Motors Ltd.	964.23
Moren, A.	520.89
Mores, Dr. G. P.	3,661.17

STATEMENT No. 205—*Continued*

Name	Amount
Morgan, J.	$ 530.00
Morgan, R. R.	1,787.00
Morgan, T. H., Ltd.	2,569.82
Moriarty, Dr. E. J.	631.05
Morin, L.	798.81
Moritz and Church	3,410.00
Morris, R.	676.50
Morrison, J. D.	2,748.00
Morrison, M.	1,283.30
Morrison, W. D.	702.13
Morrison's Store	1,391.35
Morrow, Morrow, Reynolds and Stevenson	500.00
Morstead and Son Ltd.	665.33
Mortensen's Dept. Store	766.18
Morton, G. E.	555.75
Moruzzi, F.	740.25
Moscovich, Dr. F.	1,115.00
Moseson, P.	539.25
Mosler Taylor Sales Ltd.	3,306.01
Moss, D.	1,161.70
Mosser, Y.	1,283.00
Motion Picture Centre	2,107.97
Motley, T.	509.00
Motley, P. and A.	1,194.00
Motor Car Supply Co. of Canada	39,650.53
Mottus, W., Machine Shop	838.30
Motz, J.	1,170.00
Moulson, J. A., Construction Ltd.	1,029,934.13
Mountview Meats	1,327.96
Mousseau, Dr. L. P.	6,470.75
Mowat, G. L.	5,710.45
Mowry, W. E.	1,144.70
Moyer, K.	1,118.25
Moyer, L. E.	634.55
Moyer School Supplies	6,723.83
Mrochuk, F. M.	7,912.15
Mudry, Dr. W. J.	523.80
Mueller, J.	1,094.90
Mueller, G. W., Jr.	826.60
Muir, D. C.	661.67
Muir, J. S.	746.50
Mulcahy, J. P.	1,482.60
Mullett, V.	1,628.85
Mulloy, Dr. J. K.	4,712.50
Mumford Medland Ltd.	10,565.88
Municipal Districts and Counties	
Counties:	
Athabasca No. 12	121,351.34
Barrhead	118,460.30
Beaver No. 9	121,655.88
Forty Mile No. 8	88,093.81
Grande Prairie	127,361.85
Newell No. 4	123,963.87
Ponoka	133,127.36
Stettler No. 6	104,647.51
Thorhild	112,934.50
Vulcan No. 2	175,254.05
Warner No. 5	90,715.90
Wetaskiwin No. 1	136,265.75
Municipal Districts:	
Acadia No. 34	22,156.21
Beaver No. 73	631.47
Bonnyville No. 87	97,515.17
Camrose No. 63	146,398.69
Cardston No. 6	84,548.99
Eagle No. 81	95,087.76
Fairview No. 136	35,463.81
Flagstaff No. 62	122,802.13
Foothills No. 31	125,244.16
Kneehill No. 48	146,916.29
Lac St. Anne No. 93	167,971.65
Lacombe No. 64	113,503.29
Lamont No. 82	109,762.21
Leduc No. 75	335,347.96
Lethbridge No. 25	138,830.48
Minburn No. 72	138,893.31
Mountain View No. 49	127,810.80
Paintearth No. 53	93,560.57
Peace No. 135	28,532.64
Pincher Creek No. 9	66,844.05
Provost No. 52	84,856.04
Red Deer No. 55	179,566.99
Rocky View No. 44	164,108.03
Smoky Lake No. 89	64,400.41
Smoky River No. 130	79,518.60
Spirit River No. 133	$ 53,269.79
St. Paul No. 86	93,688.73
Starland No. 47	101,337.09
Stony Plain No. 84	143,166.73
Strathcona No. 83	230,843.36
Sturgeon No. 90	174,124.93
Taber No. 14	88,545.90
Vermilion River No. 71	179,397.05
Wainwright No. 61	85,971.17
Westlock No. 92	139,814.53
Wheatland No. 40	118,728.30
Willow Creek No. 26	113,063.93
Municipal Police Trainee Expenses	11,454.84
Munro, J. H.	1,021.70
Munro Aviation Ltd.	1,100.00
Murray, M.	1,322.00
Murray-Brantford Ltd.	14,872.19
Murray, G. W., M. H. and G. W., Jr.	7,980.69
Murray's Radiator Service	942.27
Musson Book Co. Ltd.	6,641.44
Mutual Propane Ltd.	3,721.72
Mutual Supplies Ltd.	987.86
Muz, W.	835.00
Myatt, F.	525.23
Myers, G. E.	1,500.00
Myers, K. G., Construction Ltd.	5,852.00
Myler, D.	2,674.70
Myshak, W. L.	838.33
	$10,276,005.12
Sundry Accts. under $500.00 aggregate	119,615.79
Total: Section "M"	$10,395,620.91
N. and K. Asphalt Paving Ltd.	$ 42,080.46
Nabob Food Products Ltd.	21,810.40
Nacmine General Store	914.00
Nadon, L.	564.70
Nadon Paving Ltd.	22,922.87
Nagloren, D. L.	1,130.80
Nahayowski, P.	1,550.35
Nahirniak, W.	946.20
Napanee Iron Works Ltd.	602.12
Nash, L.	1,508.06
Nash, L. R.	6,943.90
National Band and Tag Co.	3,316.03
National Blend Tea and Coffee Co. Ltd.	1,763.00
National Brand Tag Co.	4,664.19
National Cash Register Co. of Canada Ltd.	25,204.61
National Grain Co. Ltd.	993.09
National Trust Co. Ltd.	590.00
Nattall and Maloney Ltd.	44,818.25
Nay, A.	1,141.40
Nay, S. J.	3,071.60
Neale, R. W.	2,372.50
Neilson, W., Ltd.	504.66
Neiman, G.	22,115.00
Neiman, W. and G.	669.00
Neis, H. S.	562.00
Nelson, A.	849.00
Nelson, A. T.	1,742.00
Nelson, G.	1,056.47
Nelson, L. A.	739.35
Nelson, L.	716.50
Nelson, N. A.	610.95
Nelson, S.	1,508.00
Nelson, T.	582.50
Nelson, T. and Sons	111,387.43
Nelson, Foster and Scott Ltd.	2,105.45
Nelson Lumber Co. Ltd.	23,981.95
Nelson, J. D., Radiator Company	2,373.10
Nelson's Service	534.18
Nelson's Surge Sales and Service	699.08
Nesbitt Thomson and Co. Ltd.	858,631.43
Nesco Aluminum Ltd.	843.49
Nesdoly, J. F.	1,481.27
Ness Dairy	7,415.50
Neuberger, H.	1,228.50
Neumann, K.	$ 753.50
Neuranter, I.	539.25
Neveu, F.	1,713.35
New West Construction Co. Ltd.	624,061.59
New Western Construction and Lumber Co. Ltd.	2,853.70
Newcastle Flats Grocery	2,150.65
Newman, A.	640.55
Newman, E.	603.00
Newman, R.	1,617.20
Ngo, W.	852.40
Nicholls, M.	4,663.60
Nichols, D.	1,410.18
Nichols, J. O.	1,920.00
Nichols, S. T.	642.90
Nickelychuk, K.	2,015.00
Nick's Truck Service	1,928.19
Nick's Trucking	5,525.01
Niebergall, J.	671.60
Nielsen, V. R.	502.50
Nieman, G.	2,397.95
Nikolaychuk, A.	837.00
Nikolyuk, J. B.	947.50
Nimko, D.	2,639.44
Nixon, Dr. J. R.	3,337.25
Nixs, J., Ltd.	1,042.46
Noad, C. J.	521.67
Noakes, Dr. J. A.	4,662.00
Noble, G. F.	1,369.00
Noble, H. J.	2,422.00
Noble Cultivators Ltd.	12,476.86
Nodwell Bros.	44,783.17
Nodwell, B., Ltd.	1,842.27
Noel and Blanchette	13,743.40
Nordheimer Spring Service and Wheel Alignment	4,296.52
Nordin, H.	820.00
Nordstrom, N.	505.20
Noren Industries Ltd.	8,339.15
Norris Gravel Ltd.	4,260.00
Norstrom, R.	547.75
North American Distributors Ltd.	7,328.17
North Drumheller Grocery	1,758.25
North Star Oil Ltd.	91,548.61
North West Construction Co. Ltd.	3,484.00
North West Mill and Feed Co. Ltd.	14,621.50
North West Wholesale Furniture Ltd.	26,549.51
North Western Pulp and Power Ltd.	1,716.93
Northern Alberta Railway Co.	79,070.50
Northern Alberta Dairy Pool	98,871.27
Northern Alberta Jubilee Auditorium	2,314.35
Northern Alberta Telegraphs	2,446.09
Northern Asbestos and Building Supplies Ltd.	26,871.97
Northern Drafting and Blue Print Co. Ltd.	40,472.46
Northern Electric Co.	124,248.58
Northern Engine and Equipment Co. Ltd.	4,430.38
Northern Freightways Ltd.	3,598.54
Northern Glass Ltd.	914.47
Northern Grocery Ltd.	1,308.14
Northern Hardware	35,525.83
Northern Hydraulic Services Ltd.	2,080.84
Northern Potato and Vegetable Co. Ltd.	1,083.28
Northern Supply	946.62
Northern Transportation Co. Ltd.	1,446.16
Northern Water Supply Co.	938.15
Northland Auto Supply Co.	626.51
Northland Utilities Ltd.	43,238.99
Northwest Ceramics Ltd.	3,598.80
Northwest Drug Co. Ltd.	4,750.17
Northwest Farm Equipment Ltd.	1,819.49
Northwest Fisheries	2,155.08
Northwest Industries Ltd.	3,119.67
Northwest Motors Red Deer Ltd.	3,172.48
Northwest Pest Control	1,134.00

STATEMENT No. 205—*Continued*

Name	Amount
Northwest Poly-Rama Ltd.	$ 8,451.50
Northwest Tent and Awning Co.	11,993.75
Northwest X-Ray Service Inc.	505.49
Northwestern Utilities Ltd.	309,626.67
Northwood, S. R.	1,329.90
Northwood Contractors Ltd.	726.00
Norton Bros. Lumber Co.	857.92
Norton, M. P., Implements Ltd.	785.24
Norwood Apartments	535.00
Norwood Foundry Co. Ltd.	7,112.48
Nouque, L.	8,586.72
Nova Theatres Ltd.	2,760.00
Novlesky, B.	1,348.00
Nugent, C.	587.65
Nunn, B. S.	539.25
Nystrom, A. R. A.	701.06
	$ 2,991,736.52
Sundry Accts. under $500.00 aggregate	34,246.74
Total: Section "N"	$ 3,025,983.26
O'Brien, F.	$ 2,163.30
O'Brien, W. T.	1,162.90
O'Carroll, Dr. J.	1,250.00
O'Connell Institute	32,903.50
O.K. Construction and Supply Co. Ltd.	96,782.71
O.K. Rubber Welders	1,324.82
O'Keefe, C.	623.94
O'Neil, Dr. A. A.	1,122.80
O'Reilly, D.	1,147.90
O'Rourke, W. M.	1,353.30
O'Sullivan, J.	1,533.10
Oake, G. R., Wholesale Ltd.	101,721.79
Oakite Products of Canada Ltd.	850.96
Obermeyer, R. C.	676.75
Oborosky, C.	701.14
Obrigewitch, A. D.	799.60
Obuchowski, E.	600.00
Oel Bros.	3,661.66
Offet, G. P.	686.30
Office Control Systems	21,381.82
Office Specialty Manufacturing Co.	69,656.92
Ofrex Canada Ltd.	11,008.07
Ofstad, T.	1,561.50
Ogden, L. M.	1,078.50
Ogilvie Five Roses Sales Ltd.	23,047.80
Ohe, W.	540.00
Ohio Chemical Canada Ltd.	1,160.78
Ohio Oil Co., The	2,780.94
Ohlmann, W.	1,858.10
Ohr, B.	798.19
Ohrn, C. H.	1,192.00
Oil and Gas Conservation Board	604,143.17
Oilfield Motors	1,179.63
Oilund Construction Co. Ltd.	11,879.45
Oil Week	1,497.15
Okamura, Dr. Y.	1,800.00
Okanagan Group	2,529.00
Okeefe, J.	569.75
Oland Construction Ltd.	69,145.92
Oldford, W. J.	1,999.00
Olds Associate Clinic	1,098.20
Olds Feed Mill	1,925.60
Olds Hatchery	1,107.08
Oliver Chemical Co. Ltd.	10,919.45
Oliver, J. B., Funeral Home	817.00
Oliwa, J.	4,227.78
Olney, E.	800.00
Olson, A. H.	15,623.60
Olson, L.	1,641.12
Olson, R.	651.95
Olson, W.	968.00
Olstad, T.	731.05
Ontario Beauty Supply Co. Ltd.	674.40
Ontario Cleaners and Laundry	2,623.54
Ontario School for the Blind	12,685.36
Ontario Tobacco Co. Ltd.	15,602.87
Onuferko, B.	$ 1,437.09
Ophus, E. and I.	577.00
Optical Prescription Co.	4,292.94
Orlando, E. D.	1,592.00
Orlick Transport	849.26
Osborn, F. E.	1,793.79
Osborn, W. L.	1,443.55
Oselies, J. H.	1,323.27
Oshaughnessy, J.	1,424.20
Oshiro and Backman, Drs.	944.90
Oshkosh Filter and Softener Co. Canada Ltd.	2,823.81
Osler, Hammond and Nanton Ltd.	594,500.00
Oslie, M.	2,987.32
Osterland, C. A.	516.10
Ostrander, Dr. A. B.	794.70
Ostrensky, R.	1,808.00
Ostrom, I.	1,320.35
Otis Elevator Co. Ltd.	386,938.26
Otterholm, J. R.	913.80
Otto, L.	579.00
Ouellette, J. J.	975.50
Oughton Unigas Ltd.	685.68
Overbo, O.	758.72
Overguard, J.	648.00
Overguard, M.	846.00
Overhead Door Sales Ltd.	3,564.03
Owen, L. F.	612.00
Owen Distributing	963.37
Owles, J. B.	1,132.00
Oxenbury, C., Dispensing Optician	963.92
Oxford Machine and Welding Co. Ltd.	1,330.17
Oxford University Press	24,948.65
Oyen Transport	842.59
	$ 2,201,101.13
Sundry Accts. under $500.00 aggregate	24,477.52
Total: Section "O"	$ 2,225,578.65
P. and H. Contractors	$ 3,362.25
Pacholuk, H.	519.60
Pacific Coast Packers Ltd.	829.07
Pacific Tractor and Equipment Ltd.	2,783.83
Pacific Western Airlines (1956) Ltd.	103,739.97
Page, Hon. J. P.	1,412.50
Page The Cleaner	566.65
Pahal, H.	990.13
Pahal, J. R.	680.58
Pahl, A.	1,070.91
Paletz, Dr. S. G.	4,198.00
Palm Dairies	28,423.71
Palmer, C. A.	1,054.00
Palmer, C. A. G.	1,267.10
Palmer, R. H., Alberta Ltd.	25,144.61
Palmer Optical Supply Ltd.	1,560.45
Pan Abode (1951) Ltd.	2,897.00
Panar, D.	3,667.25
Panas, M.	1,926.00
Paniak, J. F.	1,266.88
Pankew, M.	690.00
Pankey, H.	1,659.35
Pannenbecker, B.	1,299.00
Panther Oil and Grease Manufacturing Co. of Canada Ltd.	614.15
Paonessa, D.	1,082.24
Paonessa, S.	1,337.45
Paper Sales Ltd.	1,187.55
Papineau, G.	594.25
Papp's Truck Service	2,437.15
Papuha, H.	750.35
Paquette, T.	520.20
Paragon Machine Co.	513.40
Paramount Industries Ltd.	1,910.88
Paramount Printers	2,429.91
Paranich, J.	1,205.72
Pardee Equipment Co. Ltd.	30,439.10
Parent School Organization for Exceptional Children	540.00
Parge, W. L.	$ 1,125.35
Park Bros. Ltd.	439,029.05
Park Garage Ltd.	1,010.88
Park Hanneson Ltd.	1,914.80
Park Memorial Funeral Home	550.00
Park Sales and Service	716.17
Park Tire Ltd.	2,491.00
Parke Davis Co.	9,649.69
Parker, E. L.	829.95
Parker, H.	549.45
Parker, W.	1,235.00
Parkins Construction Ltd.	4,692.00
Parkland Equipment	778.28
Parmac Warehouse and Distributors Ltd.	1,409.74
Parr, G. J.	1,160.37
Parrish and Heimbecker Ltd.	600.20
Parsonage, B. and Powell, A.	13,433.05
Parsons, I.	582.50
Parsons, Dr. R. M.	1,562.70
Parsons Clinic	11,686.35
Paschak, W.	775.00
Pasemko, J.	1,570.15
Pashko, A.	691.85
Pasowesty, E.	1,409.80
Patent Chemicals Inc.	63,527.89
Paterson, A. M. W.	534.40
Patmore, M.	1,314.35
Patrick, D.	629.90
Patry's Bakery	702.40
Patterson, E.	720.00
Patterson, G. A.	1,714.26
Patterson, R. A.	1,311.00
Pattison, E.	740.05
Pattison, M. E.	839.37
Paul, M.	871.30
Pauley, F.	2,353.80
Paulgaard, O.	1,235.90
Paulin, G.	708.25
Paulin Chambers Co. Ltd.	3,283.58
Paul's Coal Branch Transport	7,666.60
Pawliuk, M.	1,012.90
Pawliuk, N. S. and Son Contracting Ltd.	157,248.23
Pawluk, J. S.	718.04
Payne, G.	865.10
Pazder Art Engraving	1,103.84
Paziuk, P. P.	605.00
Peace River Meat Company	4,028.85
Peacock, G. M.	10,833.32
Peacock, T. H.	7,747.88
Peacock Bros. Ltd.	5,310.84
Pearson's Garage	1,864.48
Peat, Marwick, Mitchell and Co.	1,385.00
Peck, C. F.	643.00
Peck, J. E.	551.00
Peck, L. W.	624.00
Peck, V.	2,102.00
Peden, C. H.	14,965.43
Pedersen, J. A. and I.	561.00
Pedlar People Ltd.	38,076.08
Peebles, A.	1,184.90
Peerless Rock Products Ltd.	14,168.88
Peerless Wood Preservers Ltd.	1,404.00
Pehowich, E. A.	1,579.25
Pekay Contractors	869.00
Pelzl, A. R.	664.00
Pembina Farmers Seed Cleaning Association Ltd.	636.72
Pembina Plumbing	525.50
Penhold Mutual Telephone Co. Ltd.	2,380.21
Penner, J.	680.72
Pennington, R.	975.45
Pepper Bros. Ltd.	1,018.41
Pepper Lake Pulp and Construction Ltd.	14,104.00
Perez Bros.	35,606.59
Perfection Machine Works	18,596.17
Perini Western Ltd.	29,164.98
Permasteel Alberta Ltd.	1,320.00
Perreault, C.	668.50
Perrier, M.	1,858.90
Perry Brick and Tile Co. Ltd.	6,898.52
Perry, K., Farm Supplies	714.49
Persson, F.	650.00
Pesco Exterminators	1,686.00
Peterman, W. P.	917.00

STATEMENT No. 205—*Continued*

Name	Amount
Peters, A.	$ 507.10
Petersen, H.	1,211.25
Petersen, G., Trucking	643.25
Peterson, C.	854.05
Peterson, E.	1,029.00
Peterson, E. F.	1,357.25
Peterson, E. M.	1,165.00
Peterson, F. R.	504.70
Peterson, J. C.	530.00
Peterson, L. A.	2,263.63
Peterson, M. D.	6,523.83
Peterson, P. G.	726.00
Peterson, S.	1,825.50
Peterson Truck Co. Ltd.	1,084.50
Petherbridge, K.	1,216.85
Petrie, L., Ltd.	12,556.13
Petroleum Rubber Ltd.	5,050.16
Petty Cash:	
Clerk of the Court, Calgary	2,200.00
Clerk of the Court, Lethbridge	640.00
Clerk of the Court, Red Deer	900.00
Clerk of the Court, Vegreville	900.00
Clerk of the Court, Wetaskiwin	890.52
Research Council	1,306.00
Pfaff Sewing Centre	1,455.65
Pfahl, M.	900.70
Pfannmuller, J.	966.70
Pfizer Canada Ltd.	4,673.64
Phalempin, F.	1,014.70
Pheasant Sales Ltd.	1,069.58
Philbrick, G. R.	799.50
Philips Electronics Industries Ltd.	3,553.31
Phillips, C.	532.50
Phillips, J. J.	898.11
Phillips, J. L.	3,278.75
Phillips, K.	879.00
Phillips, L.	1,908.00
Phillips, V., Construction Ltd.	5,904.00
Phillips Petroleum Co.	161,928.09
Phil's Esso Service	751.83
Phoenix Press Co. Ltd.	553.45
Photographic Survey Corporation Ltd.	3,905.00
Photostat Corporation	5,381.45
Pich, G.	555.85
Picker X-Ray Engineering Ltd.	226,401.18
Pickrell, V.	2,482.30
Pico, D.	749.69
Pierce, D.	1,292.48
Pierce, J.	1,297.70
Pike and Co. Ltd.	2,454.35
Pilkington Glass	9,872.97
Pillsbury Canada Ltd.	2,470.00
Pincher Creek Co-op Association	1,761.01
Pincher Creek Motors	3,258.95
Pinecrest Poultry Sales Ltd.	995.32
Pioneer Cafeteria Feeds Ltd.	630.00
Pioneer Food Distributors Ltd.	867.51
Pioneer General Store	2,041.85
Pioneer Machinery Ltd.	302,463.58
Pioneer Paving Ltd.	11,664.90
Pioneer Tire Ltd.	13,364.85
Pipke, E.	916.60
Pirlot, R.	1,052.65
Pitfield, W. C. and Co. Ltd.	321,875.00
Pitman and Sons Ltd.	8,290.50
Pitney Bowes of Canada Ltd.	7,379.70
Pitre, A. J.	585.50
Pixley, R. W.	2,020.00
Plachner, A.	637.55
Plachta, B.	2,550.00
Plains-Western Gas and Electric Co. Ltd.	24,645.07
Plambeck, H.	887.70
Plamondon, M.	1,576.95
Plashka, J.	948.50
Platts, M. R.	582.50
Pleace, V.	1,704.95
Plesuk, V.	584.85
Poburan, P.	577.90
Pochynok, M.	$ 624.35
Podruzny, F. J.	1,112.50
Pohl, G. M.	1,270.43
Poirier, Dr. R.	2,299.00
Poitras, V.	510.70
Polege, D. H.	627.30
Politylo, J.	710.00
Pollard, F. G.	1,367.00
Pollock, A. L.	546.60
Pomerleau, E.	2,000.00
Pomietlarz, J. and R. J.	1,253.00
Ponech, P. M.	1,465.27
Ponich, P.	13,868.73
Ponoka Feed Service Mill	7,674.58
Ponoka Pharmacy, The	1,133.09
Poole Co. Inc.	4,293.85
Poole Construction Co.	1,837,958.30
Poole Engineering Co. Ltd.	1,457,111.29
Popow's Body Shop	1,065.20
Popular Lumber Co. Ltd.	2,686.50
Porcelain and Metal Products Ltd.	818.47
Porisky, C.	3,424.80
Porter, G. W.	594.00
Porter and Florendine, Drs.	9,921.30
Postnikoff, M.	3,119.23
Pothorin, M.	543.20
Potter, S. W. and M.	9,937.00
Poulenc Ltd.	34,016.85
Pounder, T. J. and Co. Ltd.	52,928.52
Powell Travel Service	857.50
Power Electric and Equipment Co. Ltd.	10,281.00
Pownall, H.	822.80
Pozniak, W.	817.55
Prairie Bible Institute	1,009.50
Prairie Engineering Sales Ltd.	2,221.87
Pratt, F. E.	872.57
Pratt, F. W.	3,446.05
Precast Concrete Ltd.	857,272.33
Precision Machine and Equipment Ltd.	378,565.53
Prefontaine, L. A.	1,343.83
Premier Industrial Ltd.	4,384.64
Premier Steel Mills Ltd.	34,999.98
Premier Steel Products Ltd.	47,799.51
Presbyterian Church of Canada	25,289.60
Presniak, S.	5,594.26
Presniak, S., Trucking	20,338.09
Price, J.	1,278.86
Price, E. H., Ltd.	7,882.78
Prill, M.	586.27
Primco Western Ltd.	7,672.86
Primus, C. L.	1,211.88
Prince, G. J	593.10
Prisoners' Transportation	10,847.36
Pritchard, H.	784.00
Pritchard Construction	6,627.75
Process Issuers Fees	1,172.27
Procter and Gamble Co. of Canada Ltd.	1,596.47
Procter Concrete Products Ltd.	1,994.06
Product Tank Line of Canada Ltd.	650.00
Progas Ltd.	3,207.74
Progress Welding	569.25
Progressive Construction Co. Ltd.	57,192.55
Progressive Construction Co. Ltd. and Lynass Construction Co. Ltd.	186,446.82
Propane Engineering Service	1,406.25
Prosser, G.	1,078.38
Providence Creche	16,597.14
Provincial Marketing Board of Alberta	8,182.83
Provincial Treasurer:	
Dept. of Agriculture	45,881.89
Attorney General's Dept.	146,824.34
Economic Affairs	1,519.01
Dept. of Education	413,714.85
Dept. of Health	1,538,793.67
Dept. of Highways	6,312,681.00
Dept. of Industries and Labour	2,861.50
Dept. of Labour	1,980.00
Dept. of Lands and Forests	24,080.39
Dept. of Municipal Affairs	73,059.27
Dept. of Provincial Secretary	$ 42,508.33
Dept. of Public Welfare	67,792.79
Dept. of Public Works	793,518.37
Dept. of Treasury, Misc.	300,155.97
Vocational Training	92,488.98
Apprenticeship Transportation Trust Account	35,787.89
Farm Purchase Assurance Fund Trust Account	3,528.68
Farm Purchase Revolving Fund	1,600,000.00
Forage Seed Trust	41,402.75
Government Garage	197,079.32
Homestead Lease Loan Fund	200,000.00
Horned Cattle Trust Account	2,709.00
Metis Betterment Trust Account	29,099.31
Miscellaneous Interest	677,411.56
Municipal Nursing Services Trust Account	127,452.91
Provincial Training School	169,007.63
Research Council of Alberta	25,485.99
Rural Electrification Revolving Fund	1,900,000.00
Rural Telephones Revolving Fund Act	165,000.00
Students Loan Trust Fund	266,000.00
Treasury Branches Insurance Fund	12,000.00
Prowse and Prowse	764.92
Pruden, F. L.	1,445.27
Prudham Building Supplies Ltd.	5,466.20
Prytula, M.	504.00
Psychological Corporation	1,334.62
Ptashnyk, N.	700.70
Ptasznyk, M.	758.50
Public Administration Service	9,667.84
Public Drug Store	939.28
Public Relations Services Ltd.	2,950.97
Puff, T.	633.70
Pumps and Softeners Ltd.	3,645.77
Purdy, J. J.	691.50
Purity Dairy	2,151.67
Purnell, S. G.	1,329.20
Purschke, E. G.	829.50
Purves Ritchie Ltd.	25,555.52
Putnam, W.	926.45
Pybus, N.	1,346.75
Pye, A. C.	1,467.75
Pye, E.	2,659.13
Pye, E. H.	3,149.00
Pylypa, R.	1,805.00
Pylypchuk, M. N.	507.10
Pyramid Motors Sales Ltd.	719.91
Pyrch and Co. Ltd.	1,878.00
Pyrene Manufacturing Co. of Canada Ltd.	3,650.40
Quaale, P. D.	650.00
Quaker Oats Co.	2,133.49
Quast, J.	573.05
Queen Ribbon Manufacturing Co.	2,598.75
Queen's Printer	1,158,988.06
Quist, D. E.	1,378.11
	$24,142,376.64
Sundry Accts. under $500.00 aggregate	94,000.28
Total: Section "PQ"	$24,236,376.92
R.A.H. Anesthesiologists	$ 15,588.90
R. and H. Contractors Ltd.	9,153.15
R. and L. Marine Ltd.	1,513.72
R.C.A. Victor Co. Ltd.	3,253.39
R.H. Varieties Ltd.	682.87
Rachar, D.	2,703.00
Rachynski, L.	719.00
Radawetz, M.	705.58
Radionics Ltd.	966.75
Radway, R. G.	795.82
Railway and Power Engineering Corporation Ltd.	2,559.13

STATEMENT No. 205—*Continued*

Name	Amount
Rainbow Theatre Ltd.	$ 1,260.00
Rains, E.	861.15
Ralston, F. W.	1,593.00
Ramsay, B. W. B.	1,847.40
Ramsay, W., Florist Ltd.	517.20
Randolph, K. J.	565.65
Randolph, R. L.	2,407.40
Random House of Canada Ltd.	3,040.72
Randon, J. E.	753.60
Rankine, A.	589.35
Rappel, L.	546.15
Rasmusen, D. L.	1,200.16
Rasmussen, C. R.	6,589.50
Ravenshaw, W. A. and G. O.	3,505.30
Rawleigh Building Ltd.	32,925.00
Rawluk, J.	1,216.90
Raymond Mercantile Co.	598.77
Read, E. H.	1,735.45
Read, R. A.	518.85
Reardon, J. F.	1,212.40
Reaume, J. F.	4,246.68
Reaume, R. R.	945.80
Reay, I.	1,367.25
Reay, J.	1,299.14
Reckitt and Coleman Canada Ltd.	4,657.70
Red and White Stores	5,105.22
Red Cap Dairy	511.39
Red Deer Advocate	642.31
Red Deer Cement Products	9,980.47
Red Deer Creamery	7,529.25
Red Deer Motors Canada Ltd.	28,186.18
Red Deer Seed Co. Ltd.	5,030.65
Red Earth Construction Ltd.	891.00
Red Earth Transport Ltd.	4,131.61
Red Line Implements	567.83
Reddon, A.	672.30
Redeker, J.	551.25
Redelback, F.	7,281.50
Reem, C. W.	3,642.00
Rees, Dr. D. L.	1,141.00
Rees, Dr. R. E.	1,500.00
Refinery Supply Co.	1,399.66
Refunds Various	141,477.49
Reid, L.	9,347.15
Reid, S.	1,200.00
Reid, W. C.	599.40
Reiman, E.	810.00
Reimer, W. L.	1,134.35
Reine, M., Store	2,620.00
Reiswig, H.	909.00
Reliable Printing Co. Ltd.	16,042.07
Reliable Radiator Service	843.20
Reliable Tire Ltd.	685.57
Reliance Chemicals Ltd.	1,643.40
Reliance Storage and Cartage Co. Ltd.	9,305.34
Reliance Welding Works	2,005.75
Remington Construction Co. Ltd.	211,813.92
Remington Rand Ltd.	50,933.72
Remissions Various	6,293.64
Remnant Sales Edmonton Ltd.	1,595.85
Rempel, A.	1,446.70
Rempel, R., Forest Lawn	508.50
Rempel, R., Smith	3,782.00
Rempel, R., Spirit River	692.50
Renfrew Motors Ltd.	41,442.81
Rennie, V.	1,112.50
Renown Electric and Equipment	1,003.66
Renspie, E. F.	630.20
Renton and Son	2,502.44
Research Applicance Co.	1,985.42
Rest Haven Bradley's Nursing Home	528.50
Restad, E.	3,730.00
Reuen, K.	562.50
Revelstoke Sawmills Co. Ltd.	43,696.02
Rewa, D., Etate	586.00
Rex Concrete Products Ltd.	3,504.16
Reyill, H. D.	1,015.75
Reynolds, C. D.	545.00
Reynolds, G. A.	960.00
Reynolds Manufacturing	52,234.67
Rezac, M.	1,104.25
Rhein, R.	27,469.50
Ribtor Manufacturing Distributing Co. Ltd.	$ 1,817.60
Rice, J. M. and Co. Ltd.	996.81
Rice and Trimble Ltd.	15,649.30
Richard Decorating	5,265.00
Richards, O.	542.55
Richards, S.	960.60
Richards Lumber and Cabinet	1,062.36
Richards-Wilcox Canadian Co. Ltd.	4,010.71
Richardson, C. D.	1,153.80
Richardson, P.	1,666.00
Richardson, J. and Sons	630,683.96
Richardson Road Machinery	86,307.46
Rieger, A.	523.00
Rife Roman Catholic Church	850.00
Rigaux, I. and G.	3,611.00
Riley's Reproduction Co. Ltd.	28,377.65
Rimbey Lumber Co.	1,978.78
Rimstad, R.	785.75
Rioux, L.	577.15
Risby, E.	667.65
Riskin and Margolis, Drs.	7,333.00
Ritchie, Dr. D. C.	796.50
Ritchie, R. M.	1,462.85
Ritter, A.	1,329.83
Ritter, C. E.	1,329.83
Ritz Hotel Cafe	765.27
River View Rest Home	866.11
Riverdrive Motors Ltd.	3,567.65
Riverside Department Store	1,227.96
Roadway Industries Ltd.	43,096.10
Robb, Dr. W. A.	2,839.50
Robbins, J. D.	1,514.97
Roberts, G.	550.40
Roberts, H. H.	932.26
Roberts and Hall Auto Parts	3,908.46
Robertson, Dr. A. St. Clair	1,596.20
Robertson, B.	1,001.00
Robertson, G.	560.00
Robertson, Dr. R. W.	2,435.50
Robertson-Irwin Ltd.	329,695.65
Robertson Transport	578.80
Robin Hood Flour Mills	6,351.14
Robin Nodwell Manufacturing Ltd.	9,824.40
Robins, A. H., Co. of Canada Ltd.	586.79
Robinson, A. D.	582.50
Robinson, F.	536.10
Robinson, J. W.	626.25
Robinson, Little and Co. Ltd.	2,977.06
Robison, M. J.	788.70
Robocon, F.	813.75
Robocon Brothers	1,077.40
Rocchio, J.	1,534.00
Rock and Phillips	852.00
Rockarts, C.	916.25
Rocky Mountain House Co-op Ltd.	933.47
Rocky Rural Electrification Association Ltd.	3,000.00
Rod, G.	898.60
Rodackers Tire Co.	689.04
Rodger, R. M.	4,302.17
Rogers, A. R.	868.74
Rogne, G.	45,858.70
Rollier, M.	879.00
Roloff Trucking	516.40
Romanisson, A.	512.40
Romaniuk, E. W.	697.19
Rombough, S.	1,192.00
Rondeau, E.	580.89
Roofloorwall Maintenance	1,492.90
Rosco Metal Products Alberta Ltd.	327,184.61
Rose, H.	1,397.40
Rose, J.	2,162.75
Rose, V. O.	903.00
Rosecrest Home	64,404.00
Rosichuk, J. H.	512.00
Ross, M.	788.60
Ross, W.	2,222.45
Ross, J. H. and Co.	1,838.00
Ross Garage	1,192.91
Rossall, Dr. R. E.	500.50
Rosson, W., Construction Ltd.	1,705.00
Rostrup and Cameron, Drs.	1,867.50
Rothwell, Dr. W. O.	$ 4,188.60
Round, E.	17,066.50
Rouse, R. D.	2,273.62
Rousseau Equipment Ltd.	1,284.05
Routh, H. H.	1,491.14
Roux, C.	2,377.00
Rovensky, N.	1,230.00
Rovere, Rudy	1,347.08
Rovere, Raymond	660.31
Rowan, L. J.	8,120.00
Rowcrop Farms Ltd.	600.00
Rowe and Sons Ltd.	642.03
Rowland, A.	543.60
Roy Clinic	1,849.60
Royal Bank of Canada	99,950.00
Royal Fruit Wholesale	7,663.21
Royal Lumber Yards Ltd.	556.65
Royal Sand and Gravel	11,815.67
Royal Securities Corporation Ltd.	594,500.00
Royal Typewriter Co. Ltd.	6,841.66
Royalite Oil Co. Ltd.	28,514.87
Roy's Confectionery	520.50
Roy's General Store	5,226.29
Rubletz, S.	855.40
Rucka, B.	3,385.40
Ruddell, Dr. J.	847.50
Rudel Machinery Co. Ltd.	6,162.19
Rudniski, R.	1,017.50
Rufiange, G.	1,475.89
Runck, M.	627.59
Rundle Mountain Trading Co. Ltd.	1,944.00
Ruptash, S. M.	1,200.00
Russell, F. W.	1,328.35
Russell and Crystal	1,300.00
Russell Food Equipment Ltd.	9,312.62
Russell's Salvage	1,055.98
Rustad, A. K.	1,856.36
Rutherford, J. C.	606.90
Rutherford, L.	1,171.00
Ryan, E. L.	2,052.00
Ryan, J. M.	1,523.13
Ryan, J. R.	1,699.00
Rycroft Garage and Hardware	602.49
Rycroft Lumber and Building Supplies	548.92
Ryerson Press	33,824.74
Ryley, R. and C. M.	4,223.50
	$ 3,413,032.75
Sundry Accts. under $500.00 aggregate	69,598.22
Total: Section "R"	$ 3,482,630.97
Sabey, Dr. G. C.	$ 2,334.00
Sacco, T.	525.00
Sacker Electronics Co. Ltd.	1,997.89
Sadee, J.	542.80
Sadoroszney, I.	720.00
Sadoway, W. J.	1,050.85
Safety Supply Co.	22,353.29
Safeway Stores Ltd.	72,144.63
Sagert, G.	554.00
Sainthill-Lavine and Co. Ltd.	4,630.37
Saito, Dr. R.	2,025.00
Sakawsky, J.	1,321.50
Salada-Shirriff-Horsey Ltd.	1,415.38
Salmon, H. A.	612.00
Saluck, W.	500.05
Salvation Army	10,902.78
Sam and Carl's Welding	825.00
Samoil, P.	928.00
Samuelson, H. B.	901.00
Sandman, R., Co. Ltd.	4,420.90
Sandoz Pharmaceuticals	2,197.19
Sandul's Transfer	996.70
Sanford Evans and Co. Ltd.	1,771.87
Sangudo Creamy Ltd.	2,682.46
Sanitary Supplies Ltd.	2,108.25
Sanitation Equipment Ltd.	1,420.56
Sarapuk, A.	1,355.77
Sargent Motors Ltd.	1,268.30
Sarnia Scaffolds (Western) Ltd.	1,948.58
Saskatchewan Anti Tuberculosis League	1,658.00

STATEMENT No. 205—*Continued*

Name	Amount
Saskatchewan Transportation Co.	$ 4,555.40
Sattich, F.	792.00
Saunders, A.	672.50
Saunders, S. J. R.	7,919.12
Saunter, C.	518.20
Savarie Lumber Ltd.	1,254.40
Sawyer, A.	1,084.86
Sawyer, E.	641.48
Scarisbrick, J.	1,842.84
Schabert, G.	793.20
Schaefer, B.	1,004.84
Schaning Lumber and Builders Supplies	7,018.86
Schatz, I.	704.50
Schauerman, A.	516.90
Sheetz, E.	837.00
Scheible, I.	827.55
Scheidt, W. J., Sr.	797.00
Schering Corporation Ltd.	15,947.23
Schiestel, E.	725.80
Schiewe, N.	2,195.85
Schildwachter, H. and J.	1,654.00
Schlaht, W.	517.15
Schlenker, A.	500.00
Schlueter, H.	725.70
Schmalzbauer, F.	1,028.95
Schmidt, M. A.	730.88
Schmidt, W. C.	656.00
Schmitke, R. G.	610.55
Schneider, A.	840.10
Schneider, J.	829.50
Schnept, J. V.	800.40
Schnyder, G. H.	564.35
Schock, M.	1,079.00
School Aids and Text Book Publishing Co.	990.08
School Districts andDivisions:	
Kotzman No. 2325	950.00
Red Deer No. 35	13,963.00
School for the Deaf	2,367.56
Schrag, R. A.	1,043.65
Schryver, H., Custom Draperies	1,628.00
Schuetzle, F.	525.00
Schultz, A.	1,694.50
Schultz, G. A.	962.90
Schultz, W. E.	827.00
Schulz, F. J.	1,925.00
Schumacher, A.	701.50
Schumacher, C.	507.24
Schuppli, M.	984.90
Schurek, J.	1,633.02
Schwab, Dr. E. M.	1,738.22
Schwartz, H.	1,200.00
Schwartz, H., Engineering Ltd.	2,457.00
Schwarz and Associates	1,674.00
Schwindt, H.	10,000.00
Science Associates	3,278.27
Scobie, W. F.	791.75
Scobie, L. M. and T. K.	2,618.00
Scona Radiator Service	609.20
Scona Spring and Steering Service	20,698.95
Scona Tire Ltd.	6,950.10
Scott, A.	941.00
Scott, A. B.	760.35
Scott, G. C.	753.42
Scott, J.	2,004.65
Scott, N. W.	1,621.32
Scott, T. E. ,Estate	2,660.00
Scott, W. G.	2,650.00
Scott and Plomaas Contractors	2,913.25
Scott-Bathgate Co. Ltd.	3,017.63
Scott-Foster Ltd.	51,185.58
Scott Fruit Co. Ltd.	23,727.48
Scott, S. F., Manufacturing Co.	5,791.24
Scott-National Fruit Co.	29,157.42
Scott's Garage	832.64
Scougall, G. H.	3,094.37
Scraba, H.	721.60
Scraba, J.	636.50
Screen Process Printers Ltd.	1,652.15
Scully, W., Ltd.	1,835.18
Scythes and Company Ltd.	1,240.00
Seamans Tire Ltd.	10,654.76
Seaport Crown Fish Co. Ltd.	1,115.32
Searle Grain Co. Ltd.	$ 1,755.59
Sears Ltd.	2,531.23
Security Storage Big 4 Ltd.	18,588.77
Security Trust Co. Ltd.	630.40
Sedore, M.	1,054.50
Seeley Systems Corporation Ltd.	20,304.47
Seely, O. M.	700.00
Seguin, P. W.	1,533.00
Seib, J.	2,396.10
Seidel, J. P.	1,263.00
Seiferman, J.	686.56
Seismic Service Supply Ltd.	1,895.05
Selleck, F.	557.00
Selthun, R. O.	900.00
Semchuk, P.	560.00
Semeniuk, O.	1,060.85
Semenuk, C.	1,019.15
Semotiuk, W.	1,072.00
Senft Sand and Gravel	662.75
Senior Citizens Home	1,635.88
Serediak, E.	823.39
Serna, J.	513.95
Sernowski, M.	1,217.55
Service Machine and Boiler Co. Ltd.	886.35
Service Meat and Groceries	1,717.96
Seventy-Seven Oil Co. Ltd.	769.98
Severn, W. J.	1,325.00
Sewall, T. B.	3,293.00
Sexsmith Garage Co.	512.25
Shaddick, M. U.	541.25
Shalto, W. R.	1,181.56
Shamchuk, N.	1,372.00
Shandro, Dr. W. A.	2,456.00
Shannon, N.	3,024.80
Shannon Construction Alberta Ltd.	599,522.68
Shannon Glass Ltd.	752.79
Sharkey, J.	501.65
Sharp-MacNeil Ltd.	28,305.65
Sharp's Theatre Supplies	1,486.42
Shatto Construction Co.	360,345.55
Shattuck, F. F.	1,050.00
Shave, E.	2,530.21
Shave Motors Ltd.	619.36
Shaw, A.	600.00
Shaw, A. I.	4,648.00
Shaw, D. G.	1,079.90
Shaw, G. W. A.	1,348.60
Shaw, J.	1,717.32
Shaw Construction Co. Ltd.	27,772.52
Shea, A.	1,350.90
Sheard, T. D.	909.00
Shearer, A. H.	1,109.10
Sheehan, J. D.	1,077.00
Sheer, P. J.	1,367.88
Sheets, A. I.	1,125.00
Sheets, G. L.	1,870.54
Sheets, R. H.	712.40
Sheffield, C.	539.25
Sheffield, M.	522.60
Shefsky's Shopping Centre	633.00
Shell Oil Co. of Canada	32,180.40
Shelton, A. E.	1,010.29
Shepert, M. and D.	3,296.43
Sheppard, C. H.	2,252.50
Shervey, I.	543.60
Sherwin William Paint Co. of Canada	24,991.35
Shewchuk, M.	574.60
Shewchuk, T.	518.75
Shields, J. C.	882.00
Shields, L. K.	500.85
Shields, N.	854.44
Shirley Service Station	9,252.07
Shockey Bros.	9,828.50
Shop Easy Stores Ltd.	1,138.10
Short, J.	1,526.50
Shortill, A.	915.00
Shostak, F.	500.00
Showman, G. M.	729.40
Shuchuk, N.	920.20
Shulhan, W.	720.90
Shurko, J.	1,192.60
Shwets, P. J.	4,000.00
Shymko, A. E.	701.70
Sibley, H.	597.28
Sick's General Store	950.13
Sidney Roofing and Paper Co. Ltd.	$ 9,749.70
Siegel, W.	586.00
Siemens, H. J.	1,021.50
Sievers, H.	528.26
Sigalet, H. and Co. (1953) Ltd.	21,340.11
Sikora, J. F.	876.00
Silkie, W. N.	648.00
Silverwood Western Dairies Ltd.	24,307.43
Silvester Building Supplies Ltd.	561.35
Simmons Limited	11,751.73
Simmons Service	534.32
Simonds Canada Saw Co. Ltd.	557.12
Simpson, A. V.	583.25
Simpson, D.	1,266.00
Simpson, H.	560.63
Simpsons Sears Ltd.	1,017.05
Sims, J. L. and I. J.	616.00
Simson, C. B.	770.00
Simson-Maxwell Ltd.	22,461.98
Sinclair and Valentine Co.	1,188.35
Sinclair Heating Supplies Ltd.	5,479.97
Singer Sewing Machine Co.	11,355.64
Singh, K.	566.00
Sinning, O.	1,539.99
Siple, C. A.	773.50
Sirois, R.	612.80
Sister Cherlet, R.	600.00
Sisters of Our Lady of Charity	52,185.02
Sisters of Service Residential Club	553.00
Sisters of the Atonement	34,675.98
Skiba, C.	1,271.45
Skidmore, H.	5,258.10
Skinberg, T.	571.30
Skinner, T. and Son Ltd.	522.71
Skinner Engine Co.	1,768.89
Skitch, P.	550.00
Skochopole, C. H.	594.00
Skocdopole Construction	3,931.00
Skogstad Construction	935.00
Skogstad Construction Ltd. and Pecket Construction	816.96
Skoreyko, P. K.	625.00
Skoreyko, S.	735.60
Skory, J. and M.	1,077.00
Skrynyk, M.	686.00
Slack, W.	1,620.00
Sladdens Ltd.	900.00
Slaunwhite, I.	613.25
Slawuta and Co.	1,220.67
Sleen, M. S.	552.00
Slen, A. B.	921.08
Slick's Trucking and Servicing	4,595.47
Slipchuk, N. P.	1,186.28
Sloan, A. B.	1,732.00
Slupski, M.	1,440.40
Smalley's Radio	4,231.72
Smart, R. F. and C. M.	93,120.00
Smith, A. G.	523.88
Smith, A. H.	1,054.23
Smith, Art	543.04
Smith, C. W.	1,054.24
Smith, Dr. E. M. G.	1,835.00
Smith, F.	1,105.40
Smith, G. A.	580.85
Smith, H. E.	663.55
Smith, J. H.	1,360.50
Smith, J. R.	607.49
Smith, M. J.	2,355.00
Smith, N.	940.90
Smith, O.	972.00
Smith, R. J.	500.06
Smith, Ronald	1,521.50
Smith, R. R.	1,227.70
Smith, S. K.	711.00
Smith and Nephew Ltd.	2,266.05
Smith Battery and Auto Electric Ltd.	1,743.40
Smith Bros. Foundry Ltd.	3,217.64
Smith Brothers Equipment Ltd.	9,537.60
Smith, C. A and M. J.	1,525.00
Smith Clinic	7,929.40
Smith, Davidson and Lecky	54,852.18

STATEMENT No. 205—*Continued*

Name	Amount
Smith, G., Forest Products Ltd.	$ 17,124.00
Smith, H., Estate and Gunst, W. V.	1,015.00
Smith, Kline and French Corporation	29,964.41
Smith, H. H., Ltd.	1,524.45
Smith Motors Ltd.	3,798.50
Smithinsky, H.	536.95
Smith's Ambulance Service	10,584.00
Smithson, T.	3,355.55
Smoky Construction Ltd.	3,492.50
Smoky Lake Motors	707.45
Smolak, K.	610.30
Smordin's Pharmacy	518.30
Smulski, Dr. J.	581.10
Smyth, J.	1,329.64
Snap-On-Tools of Canada	2,274.32
Snell, Snell and Titeley, Drs.	1,331.50
Snider, W.	838.40
Snodgrass, E. L.	1,137.00
Snowball, G. M.	580.85
Snowdon, C. C.	2,197.53
Snydmiller, J.	648.20
Soapone Products Ltd.	1,678.09
Solar Construction Co. Ltd.	521,363.55
Soldan, T.	555.00
Soldan Fence Products	1,811.48
Soley, R.	649.95
Solowoniuk, J.	1,227.00
Soltesz, S. and E.	914.50
Somers, W. D.	4,932.50
Somerville, H. R.	1,432.50
Sommerville Co. Ltd.	144,540.91
Sondergard, H. E.	1,324.35
Sonneborn Ltd.	727.28
Sonntag, A.	978.00
Soper-Singleton Electric Ltd.	2,508.92
Soppit, D.	587.00
Sorenson, H.	603.00
Sorenson, K. L.	602.71
Sorley, E., Estate	1,364.85
Sorpold, P.	2,534.15
South Edmonton Mutual Telephone Co. Ltd.	810.15
South Peace Abattoir and Meat Co. Ltd.	545.74
South Side Body and Paint Shop	2,914.57
Southern Alberta Cerebral Palsy Association	4,395.00
Southern Alberta Co-op Association Ltd.	669.11
Southern Alberta Jubilee Auditorium	1,350.00
Sovereign Film Distributors Ltd.	5,215.65
Spady Bros.	2,550.50
Spalding Hardware Ltd.	1,508.43
Spangler, R., Jr.	931.90
Spangler, Mrs. R.	1,208.75
Spargo, D.	1,386.00
Sparks, G. E.	1,063.12
Spartan Air Services Ltd.	50,874.77
Speakman, Dr. T. J.	7,812.00
Speers Petrochemicals Ltd.	1,455.22
Spencer, H. J.	1,411.15
Spencer and White Tire Co. Ltd.	1,292.98
Spencer Trucking	1,300.00
Spendiff, F.	804.21
Spink, E.	1,149.40
Spinney, C. B.	3,305.00
Spittal's Meat Market	4,539.10
Spoor Meat Market	1,034.31
Spotowski, A.	832.50
Spraggs, P.	1,257.70
Sprague Transport	1,310.80
Sprecher Construction Ltd.	10,077.34
Sprietsma and Sons	22,617.66
Sprinkler Irrigation and Equipment Co. Ltd.	1,118.42
Sproule Bearing Supply	6,356.10
Spruce Lumber Co. Ltd.	2,259.61
Spurrell, A. E.	1,258.00
Square M Construction Ltd. and Coleman Collieries Ltd.	85,287.53
Squibb, E. R. and Sons of Canada	7,395.64
Squire, G.	$ 2,325.00
St. Amand, L.	534.50
St. Andre, R.	859.48
St. Anthony's College	1,046.50
St. Bernard's Mission	90,749.15
St. Henris' Mission	2,038.85
St. Jean, L. A.	810.50
St. Jean College	655.49
St. John Ambulance Association	2,610.03
St. John The Baptist Dormitory	685.00
St. Joseph's Convent	27,741.85
St. Marie, L., Estate	952.64
St. Mary and Milk Rivers Development	33,433.61
St. Mary's Home Technical School	14,373.18
St. Paul Foundry	1,594.61
St. Paul Journal	649.79
St. Paul Sales and Service	1,887.21
St. Paul Truck Service	1,711.16
St. Stephen's College	900.00
St. Thomas Metal Signs Ltd.	19,807.73
St. Vincent De Paul Home	6,357.99
Stach, J. H.	1,182.55
Stack, A. H.	881.38
Stafford Foods Ltd.	2,088.51
Stafford-Mayer, Dr. G.	629.10
Stage Hands Local No. 212	1,020.00
Staheli Construction Co. Ltd.	605.00
Stamco Specialty Tool and Manufacturing Co. Ltd.	1,917.95
Standard Auto Parts Ltd.	1,168.84
Standard Brands	4,703.60
Standard Building Supplies Ltd.	518.97
Standard Garage	745.15
Standard Gravel and Surfacing Co. Ltd.	1,276,377.01
Standard Hardware Co.	512.65
Standard Metal Products Ltd.	13,478.35
Standard Radiator Service	750.10
Standard Signs	1,206.00
Standard Surgical Supply Co.	5,746.21
Standens	651.10
Standish, P. G.	871.00
Stang, A. R.	557.85
Stanley, B.	982.90
Stanley Contractors	10,300.00
Stannard, D.	893.32
Stanton, R.	817.00
Stanton, W. M.	2,078.15
Staples, M. H.	3,622.00
Staples, R. E.	586.00
Star-Chronicle	581.48
Star Drilling Co. Ltd.	6,710.50
Star Food Supply	1,956.65
Star Mine Grocery	1,438.84
Starink Dr. A. W. T.	659.70
Starkman Chemists Ltd.	4,197.61
Starko, P. A., J. J. and A. A.	2,507.00
Starling, L.	1,010.00
Stauffer-Dobbie Ltd.	6,974.40
Steblecki, B.	517.50
Stecik, W.	1,002.00
Stecyk, F. R.	633.25
Steed and McLeod	520.00
Steedsman, F.	5,089.10
Steel Co. of Canada Ltd.	30,442.65
Steel Industries Ltd.	2,794.00
Steel Products Supply Co.	744.90
Steel Structures and Building Products Ltd.	3,821.90
Steel Weld Machine Co. Ltd.	10,226.82
Steele, I.	608.20
Steele Briggs Seed Co. Ltd.	1,812.08
Steele Roberston Ltd.	14,340.92
Steen, M. J.	4,465.00
Steffler Construction	1,414.20
Stefura, S., Trucking	680.00
Stein, A. V.	1,181.00
Steiner, C. G.	905.00
Stellite, D.	1,366.00
Stelter, A. C.	770.80
Stelter, R. A.	1,568.10
Stelter, R., Ltd.	643.77
Stenseth, H. E.	1,757.25
Stepaniuk, M.	1,131.00
Stephen, G. E.	$ 5,465.40
Stephen, R. J.	592.11
Stephen, S.	6,521.00
Stephens Paints Ltd.	3,185.80
Stephenson, C.	11,975.79
Stephenson, R.	931.90
Sterling Drug Store	631.01
Sterling Printers and Stationers Ltd.	2,397.07
Sterling Surgical Supply Co.	968.19
Stettler Independent	560.37
Steveneth, F. D. and J. H.	14,760.49
Stevens, Co., The	8,999.57
Steve's Grocery	813.00
Stewart, Dr. D. L.	576.00
Stewart, G. L.	14,730.06
Stewart, J.	935.00
Stewart, J. R.	3,443.07
Stewart, W.	841.20
Stewart, A., Estate	2,261.21
Stewart Petroleums Ltd.	754.05
Stewart, Weir and Stewart	10,676.86
Stickland, G.	3,245.76
Stiles, W. C.	1,897.50
Stillwell, Dr. J. B.	2,275.00
Stirrat, Dr. J. H.	1,564.25
Stock Real Estate	1,100.00
Stockall, V.	755.50
Stone, A. L.	1,451.99
Stone, M. E.	1,374.00
Stone, C. and J.	5,783.00
Stony Plain Construction Co. Ltd.	488,756.60
Storcer, Dr. J.	2,071.00
Storch, H. H.	537.11
Storey's Hardware and Garage	840.73
Storlee Color Lab.	1,107.84
Storozynski, C. P.	504.00
Stout, O.	870.20
Stout, R.	1,168.15
Stovel Advocate Press Ltd.	22,534.00
Stramit Corporation Ltd.	2,148.94
Strassburger, F.	1,772.75
Strate, P. C.	1,087.47
Stratchearn Heights Ltd.	1,161.79
Straub, R. R.	758.70
Street, J.	1,319.00
Street, Robins, Morrow Ltd.	103,546.59
Strilchuk, Dr. N. C.	982.70
Stringam, B. C.	17,016.00
Stringam, Dr. M. R.	2,515.00
Strong, G.	516.44
Strong and Feerey Ltd.	1,674.27
Strong, Lamb and Nelson Ltd.	38,032.50
Strong-Scott Ltd.	12,392.10
Stronski, W.	1,312.60
Structural Engineering Services Ltd.	94,939.19
Strutz and Margolus, Drs.	2,119.50
Stubbs, D.	767.66
Stuckky, O. A.	669.50
Studebaker-Packard Corporation	50,063.89
Sturdie Propane Ltd.	10,070.40
Suburban Equipment and Supply Ltd.	1,617.22
Suder, M.	3,066.10
Suder, M. and E. M.	17,763.10
Sugden, H.	500.95
Suik, O.	755.60
Sullivan and Stewart Plastering Contractors Co. Ltd.	19,778.00
Sullivan, G. A., Construction	11,408.88
Sun Fruit Co. Ltd.	8,594.46
Sunalta Nursing Home	1,274.14
Sunburst Motor Coach Co.	1,356.35
Sunderman, C. W.	1,498.43
Sundre Contracting Co. Ltd.	1,460.45
Sunland Industries Ltd.	967.31
Sunshire Mutual Telephone	1,501.70
Super Economy Food Market	620.35
Super Knitting Mills Co.	2,827.20
Superior Laundry and Dry Cleaning	6,508.32
Superior Masonry Products Ltd.	1,162.03
Supina Mercantile Co.	638.11
Sutherland, Dr. F. H.	660.00

STATEMENT No. 205—*Continued*

Name	Amount
Sutherland M.	$ 666.80
Sutherland, R.	537.13
Sutherland, W.	891.90
Sutter, R.	1,336.95
Svedberg Lumber Co. Ltd.	997.94
Svekla, E.	1,532.13
Swain, D.	2,746.15
Swain, H. A.	2,868.10
Swallow, Rev. C.	1,253.10
Swallow and Swallow, Drs.	4,968.00
Swanson, E. F.	1,307.83
Swanson, O. V.	1,106.20
Swanson Lumber Co. Ltd.	2,805.11
Swanson, R. E. and E. V.	1,061.00
Sware, J.	781.15
Swars, E.	911.20
Sweetnam, R. K.	2,984.00
Swift Canadian Co. Ltd.	115,857.07
Sych, J.	675.00
Sych, N.	1,965.00
Sydie, Sutherland and Driscoll Ltd.	57,371.30
Sydie, Sutherland and Ritchie Ltd.	19,900.00
Sydie, Sutherland Ltd.	316,800.00
Sydor, W.	880.90
Sykes, H. J.	1,200.00
Sykes, P.	640.90
Symchuk, R.	664.00
Symington, Dr. G. A.	1,090.94
Symington, G. E.	1,852.35
Syska, M.	504.50
Systems Equipment Ltd.	1,376.76
Szarko, C. L.	1,399.20
Sziegaud, M. and A.	664.00
Szmodis, F.	540.00
Szoke, G.	510.00
	$ 6,391,068.06
Sundry Accts. under $500.00 aggregate	166,107.03
Total: Section "S"	$ 6,557,175.09

Name	Amount
T. and B. Van Lines	$ 740.81
T. and M. Rathole Drilling	1,421.00
T. I. W. Western Ltd.	26,486.55
Tabah, J. and Sons	567.22
Taber Frozen Foods Ltd.	1,321.31
Taber Irrigation District	4,444.62
Taber Sand and Gravel	1,281.70
Tack's Super Market	1,089.65
Tailleur, L.	1,648.60
Tait, E. R.	1,800.00
Tajcner, P.	714.10
Takeda, T.	754.85
Tally, J.	1,096.51
Tancowney, T.	746.50
Tandon, R.	589.50
Tanner Bros. Ltd.	495,000.00
Tanner Building Supplies Ltd.	522.56
Tappenden, F. S.	4,062.89
Taralson, A.	612.85
Tasa, V.	913.75
Taschuk, P.	4,601.00
Tate, F.	629.95
Tauber, C.	1,420.75
Taylor, C. A.	694.75
Taylor, C. H.	878.40
Taylor, Dr. C. W.	3,427.50
Taylor, D. W.	1,258.61
Taylor, E. M.	7,026.00
Taylor, H. N.	844.50
Taylor, J. L.	1,515.16
Taylor, M.	668.55
Taylor, R. G.	790.89
Taylor, Mrs. W. C.	7,110.90
Taylor, Dr. W. C.	1,250.00
Taylor, M. G. and V. V.	675.00
Taylor, Pearson and Carson Ltd.	77,483.26
Taylor Plastics	570.06
Tchir, J. D.	771.00
Tebby, C. D.	854.40
Technicon International of Canada Ltd.	6,590.32
Telephone Supply Co.	659.05

Name	Amount
Telford Construction Ltd.	$ 4,007.00
Tellurometer Canada Ltd.	12,708.15
Tennant, R. J.	1,916.00
Terasmae, I.	2,026.98
Terentiuk, Dr. F.	750.00
Terry, M. E.	1,555.35
Terry Machinery Co. Ltd.	7,247.38
Tetrault, M.	559.65
Tetterington, P.	7,807.00
Tex-Crete Cement Products	840.00
Texaco Canada Ltd.	28,055.72
Texaco Exploration Co.	7,086.09
Thacker, G.	564.75
Thackray, H. F.	2,140.00
Thackray, J. G.	2,816.00
Thatcher, J.	780.00
Theriault, L. A.	700.00
Therrien, F.	503.00
Thibodeau Hearing Aid Laboratory	1,670.02
Thiessen, E.	1,046.35
Third, E. R.	504.00
Thomas, A.	500.00
Thomas, F. R.	600.00
Thomas, G.	1,100.00
Thomas, L.	939.52
Thomas, R.	4,625.70
Thomas Garage	4,881.71
Thompson, F. B.	711.50
Thompson, G. H.	561.50
Thompson, G. H., Erskine	600.00
Thompson, H., Grimshaw	865.80
Thompson, H., High Level	1,057.10
Thompson, J.	1,201.90
Thompson, Dr. J.	3,000.00
Thompson, L.	775.10
Thompson, P. A.	1,053.90
Thompson, R.	1,637.85
Thompson and Feero	1,730.00
Thompson, F. M., Co. Ltd.	1,272.73
Thompson, J.	638.42
Thomson Motors	6,057.06
Thordahl, E.	5,099.50
Thorhild Motors Ltd.	2,370.15
Thorton and Sons	730.75
Thorsby Theatre	570.85
Thorsen, A.	781.00
Three "H" Contractors	4,738.50
Three-In-One Grocery	2,471.33
Three-Way Store	2,749.69
Thriftway Supermarket	1,203.97
Thuesen, S.	921.00
Thurn, L.	1,116.10
Tidlund, R.	1,078.50
Tighe, F.	538.00
Timber Preservers Ltd.	7,535.31
Timberland Lumber Co. Ltd.	7,608.42
Timberland Machines Ltd.	887.55
Timm, D.	1,369.45
Timms, W. H., Estate	1,563.60
Tindall, B.	722.00
Tindall, J.	875.00
Tip Top Tailors Ltd.	18,879.55
Tippe, L.	2,394.33
Tirling, H.	962.90
Tkachuk, E.	697.00
Tkachyk, Wm.	709.00
Toastmatster Bakeries	741.28
Tobin, E. W.	520.05
Tocker, R. L.	871.00
Todd, P.	629.00
Todd, Wm.	2,826.02
Todd, J., Estate	1,301.80
Todd Products Alberta	533.43
Tollefson Brothers	1,476.00
Tollestrup, G. F. and Co.	71,861.60
Tolway, T. F.	800.00
Toma, A.	776.75
Toma, G.	820.70
Tomaszewski, A.	1,652.14
Tomkinson, F.	503.25
Tomkiw, N., Construction	5,250.90
Tomyn, R. B.	1,243.35
Tony's Truck Service Ltd.	4,077.04
Toric Optical Co.	5,414.50
Toronto-Dominion Bank	1,628.69
Toronto Type and Foundry Co. Ltd.	1,457.97
Torrence, G. R.	789.00

Name	Amount
Torscher, L.	$ 1,562.60
Toupin, Dr. H. M.	701.00
Towns:	
Athabasca	6,624.39
Barrhead	2,225.02
Bassano	1,500.36
Beaverlodge	1,681.12
Beverly	32,818.54
Black Diamond	2,918.32
Blairmore	8,140.68
Bonnyville	6,173.57
Bowness	33,486.80
Brooks	4,578.64
Calmar	1,311.13
Cardston	4,813.04
Castor	1,766.01
Claresholm	9,063.13
Coaldale	2,104.06
Cold Lake	3,769.69
Coleman	8,100.07
Coronation	2,971.43
Devon	1,799.29
Drayton Valley	7,313.50
Edson	9,687.08
Fairview	15,123.43
Falher	1,909.31
Forest Lawn	7,562.58
Fort MacLeod	16,564.08
Fort Saskatchewan	6,291.70
Granum	2,535.12
Grimshaw	1,723.34
Hanna	4,940.36
High Prairie	3,936.37
High River	5,102.71
Hinton	10,161.46
Innisfail	1,882.99
Jasper Place	94,555.16
Lac La Biche	7,287.33
Lacombe	7,612.41
Leduc	128,885.76
Magrath	6,696.06
Manning	566.26
McLennan	12,787.56
McMurray	1,510.08
Milk River	949.80
Montgomery	35,266.35
Morinville	2,029.14
Nanton	1,531.03
Okotoks	3,756.21
Olds	5,649.70
Peace River	18,859.32
Pincher Creek	9,804.86
Ponoka	13,930.26
Provost	1,131.55
Raymond	11,499.05
Redcliff	936.39
Redwater	2,324.14
Rimbey	2,425.52
Rocky Mountain House	2,966.31
Spirit River	821.39
St. Albert	3,699.27
St. Paul	3,886.28
Stettler	9,507.38
Stony Plain	4,045.36
Sundre	631.56
Swan Hills	255,000.00
Sylvan Lake	2,254.45
Taber	18,297.47
Timmins	622.33
Tofield	905.55
Two Hills	2,758.19
Valleyview	2,199.80
Vegreville	5,847.24
Vermilion	5,955.16
Vulcan	565.00
Wainwright	2,856.81
Westlock	999.09
Townsend, G.	539.75
Townsend, Dr. G.	6,179.00
Townsend, J.	1,044.90
Tract Equipment Ltd.	12,163.40
Tractor Repair Shop	3,414.52
Tradewinds Fiber Glass Manufacturing Ltd.	1,754.63
Trail Tractor Sales	944.92
Traill, Dr. A. C.	1,185.00
Trale Construction Ltd.	1,865.50
Trane of Canada Ltd.	847.23
Trans-Canada Air Lines	4,109.15

STATEMENT No. 205—*Continued*

Name	Amount
Trans-Canada Films Ltd.	$ 642.22
Trans-Canada Highway Express Ltd.	15,239.23
Transcrete Co. Ltd.	19,000.80
Transmission Supplies Ltd.	3,888.48
Transportation Allowance for Students	9,472.64
Transporation Allowance to Agricultural Service Board M.D. Representatives at Conference	1,275.70
Transportation of Handicapped Children	2,400.67
Treasury Branches Agents Commission and Postage	96,429.57
Treen, I.	1,121.75
Tremco Manufacturing Co. Canada Ltd.	15,633.39
Trempner, G.	1,122.50
Trempner, L.	826.71
Trent, W.	715.72
Trigon Construction Ltd.	2,247.00
Triska, E., Hatchery and Poultry Farm	2,000.00
Triway Service Garage	13,434.57
Trockstad, M.	3,277.40
Troitsky, F.	1,070.83
Troock, Wm., Furniture	27,792.15
Trotz, J.	1,579.00
Troy Laundry Machinery Canada Ltd.	245,141.91
True Mix Concrete Ltd.	10,222.75
Trusdale, H. E.	763.25
Trusts and Guarantee Co. Ltd.	9,150.06
Tucker, Dr. G. N.	4,385.50
Tucker, J.	715.40
Tucker, J. D., Construction	554.75
Tucker's Oilfield Hauling	1,062.00
Tuckett Ltd.	5,159.81
Tuffill, H.	1,411.00
Tuggle and McMullen	6,085.15
Turchansky, F.	922.70
Turgeon, A.	1,505.18
Turnbull Motors	10,633.96
Turnbull Elevator Co. Ltd.	22,461.62
Turner, A. R.	773.50
Turner, B.	539.25
Turner, F. R.	1,944.00
Turner, K. F.	1,450.00
Turner Valley Mutual Telephone Co. Ltd.	655.38
Tuttle, A. C.	672.40
Tuxedo Coffee and Spice Mills	760.15
Tweedle, J. R.	554.00
Twentieth-Century-Fox Corporation Ltd.	654.00
Twin River Heavy Hauling	3,327.65
Twin River Trucking Service	699.75
Two M. Services Co. Ltd.	1,473.03
Tyler, E. J.	1,204.50
	$ 2,473,132.65
Sundry Accts. under $500.00 aggregate	55,228.73
Total: Section "T"	$ 2,528,361.38

Name	Amount
U.F.A. Co-op Association	$ 45,012.08
Ukrainetz, R.	3,037.50
Ullman, L. S.	9,098.00
Ulmer, A.	629.60
Ulmer, D.	1,590.00
Underschultz, N. E.	850.48
Underwood, F. M.	1,362.00
Underwood Ltd.	30,259.65
Underwood Sand and Gravel Ltd.	1,588.85
Underwood Transit Mix Ltd.	8,219.88
Union Milk Co. Ltd.	17,143.13
Union Packing Co.	30,263.94
Union Special Machine Co. of Canada Ltd.	688.00
Union Tractor Ltd.	2,650.06
United Aviation Ltd.	$ 800.00
United Cement Contractors Ltd.	5,318.88
United Church of Canada	817.20
United Grain Growers Ltd.	5,445.71
United Irrigation District	4,676.39
United News Wholesalers Ltd.	502.44
United Rubber Ltd.	594.40
United Sand and Gravel Ltd.	28,176.15
United Trailer Co. Ltd.	640.25
United World Films Inc.	619.40
Universal Bindery	645.20
Universal Concrete Accessories Ltd.	23,056.86
Universal Engravers	1,460.26
Universal Motors	502.11
Universal Sales and Service	6,024.82
Universal Tire and Recapping Ltd.	6,692.60
University Book Store	603.75
University of Alberta, Miscellaneous	277,668.11
University of Alberta, Printing Dept.	11,601.06
University of British Columbia	1,244.35
University, McGill	15,684.53
University of New York	554.72
University of Toronto	2,003.92
Upjohn Co. of Canada	2,569.00
Upland Construction Co.	5,395.63
Upper, N.	2,920.05
Upton, Bradeen and James Ltd.	693.73
Urbonas, M.	2,419.40
Usenik, J.	6,615.97
Usher, W. D. and Associates Ltd.	3,300.00
	$ 571,640.06
Sundry Accts. under $500.00 aggregate	7,251.20
Total: Section "U"	$ 578,891.26

Name	Amount
V. T. Ranching Co. Ltd.	$ 1,731.80
Valentine, G.	622.30
Valin, G.	4,223.58
Vallance, Vallance and Gill	840.00
Vallee, R.	745.00
Vallee Bros.	528.30
Valleyview Building Supplies	869.03
Valleyview General Store	746.42
Valleyview Meat Market	2,260.12
Valleyview Royalite Service	983.78
Van Cleave, S.	506.80
Van Herwaarde, J. A.	676.15
Van Horn, W. J.	1,320.70
Van Kessel, A.	1,283.33
Van Koppen, W.	699.00
Van Santen, M.	5,958.10
Van Stekelenburg, Dr. A.	1,433.00
Van Stolk, Dr. J. B.	3,000.00
Van Vliet Construction Ltd.	101,433.71
Van Waters and Rogers B. C. Ltd.	13,082.38
Vancouver Shell Fish and Fish Co.	14,438.90
Vandenberg, S.	1,726.15
Vanderaegen, M.	3,185.00
Vanderaegen Stores Ltd.	954.91
Vanderburg, G.	833.70
Vandergrift Sand and Gravel Ltd.	4,063.00
Vanderhilt Bros.	1,706.00
Vandervaate, H.	1,046.85
Vant, Dr. J. R.	1,830.50
Varian Associates of Canada Ltd.	1,018.25
Vavrek, J.	571.00
Vector Manufacturing Co.	766.78
Veitch, J. J. and J. T.	586.00
Velie, W.	1,128.20
Velie, B., Trucking Service	1,657.50
Venier Bros.	$ 1,303.75
Venier Construction Co.	1,023.00
Venta Nursing Home	797.31
Verbeek, J.	948.50
Verhun, H.	1,291.50
Veribrite Neon Signs	5,410.05
Vermeulen, L. R.	501.55
Vermilion Feed Mill	1,625.70
Vermilon Standard	718.71
Vern's Sales and Service	669.57
Vetsch, R.	899.60
Vickery, G. B.	760.75
Vic's General Store	6,357.46
Victoor, C.	518.46
Victoor, O.	1,168.40
Victor Adding Machine Co. Canada Ltd.	1,203.40
Victor, L., Ltd.	3,222.97
Victoria Realty Corporation Ltd.	1,162.00
Victory Garage Service	901.23
Viking Motors	624.93
Villages:	
Airdrie	1,767.44
Alberta Beach	1,106.52
Alliance	636.95
Barons	1,618.76
Bashaw	851.34
Bawlf	762.97
Bellevue	4,694.00
Bentley	1,610.50
Berwyn	3,136.74
Big Valley	828.00
Bowden	2,507.47
Boyle	1,635.46
Breton	1,244.44
Bruderheim	703.90
Carbon	1,431.68
Carmangay	1,652.86
Caroline	599.00
Cereal	672.00
Clive	1,050.98
Cochrane	2,717.53
Consort	656.38
Eckville	1,001.96
Empress	1,419.16
Entwistle	1,915.21
Forestburg	509.56
Frank	3,306.03
Girouxville	762.68
Gull Lake	635.00
Hythe	760.95
Killam	7,145.91
Legal	2,668.96
Ma-Me-O Beach	520.13
Mannville	683.44
Mayerthrope	5,373.25
Mirror	2,253.33
Oyen	2,479.65
Penhold	1,213.17
Picture Butte	2,215.22
Rycroft	533.44
Sandy Beach	575.25
Sangudo	727.54
Sedgewick	3,097.01
Sexsmith	1,039.60
Smoky Lake	574.40
Spruce Grove	8,582.91
Stirling	1,429.63
Turner Valley	1,749.75
Wildwood	2,188.18
Youngstown	1,130.27
Vince, E. P.	1,406.80
Viner, B.	660.00
Vint, R. J.	675.50
Virtue, Russell, Morgan and Virtue	5,430.25
Vista Service	1,648.11
Voice, A. A., General Contracting Co.	151,347.93
Voight, E.	552.60
Vold, F. N.	1,878.15
Volkswagen Northern Ltd.	1,123.92
Volzke, H.	957.78
Vowel, M.	649.88
Vowel, Mrs. M.	580.85
Vrkljan, A.	2,398.00
Vrkljan, T.	1,011.38

STATEMENT No. 205—*Continued*

Name	Amount
Vrolson, A.	$ 964.24
Vulcan Advocate	660.29
	$ 469,887.27
Sundry Accts. under $500.00 aggregate	33,006.15
Total: Section "V"	$ 502,893.42

Name	Amount
Wade, R.	$ 1,458.12
Wade, W. W.	1,380.00
Wadley, G.	1,893.42
Wadley, R. H.	11,233.70
Wagers, L.	1,942.00
Wagers, J. O. and L. L.	7,961.25
Wagers, J. O., R. L. and L. L.	13,527.15
Wages:	
Agriculture	787,540.50
Economic Affairs	17,555.27
Education	205,849.57
Executive Council	7,394.28
Highways	17,886,867.09
Lands and Forests	1,253,063.01
Legislation	2,340.00
Provincial Secretary	22,628.99
Public Health	206,624.19
Public Welfare	124,653.71
Public Works	2,188,430.63
Treasury	4,185.00
Vocational Training	379,215.24
Wagner, W. G., Lumber Ltd.	1,335.64
Wahlstrom, E. B.	829.00
Wahlstrom, K. R.	522.00
Wainwright Producers and Refiners Ltd.	819,737.62
Wajax Equipment Ltd.	1,317.05
Wake, H.	1,482.20
Wakeford, G. P.	588.70
Wald, J. R.	2,598.64
Walisser Construction	7,654.75
Walker, Dr. A. J.	1,815.20
Walker, A. L.	535.00
Walker, C.	1,180.35
Walker, D.	529.85
Walker, J. I.	1,064.00
Walker, J. T.	508.40
Walker, S. A.	1,096.20
Walker and Newby Ltd.	9,035.44
Walker, Brewerton, Taylor and Dahl, Drs.	1,783.65
Walker, F., Dirt Moving Ltd.	37,369.00
Walker, N. J. and A. M.	4,696.00
Walker's Farm Equipment	4,554.89
Wall Colmonoy Canada Ltd.	1,004.00
Wallace, J. S.	1,745.39
Wallace, N.	1,172.50
Wallace and Tiernan Ltd.	4,242.22
Wallace, W. H., Estate	5,441.36
Wallewein, O. and E.	691.00
Wallington, T. W.	1,352.45
Warawa, F. D.	1,164.50
Ward, J.	1,225.00
Ward, L.	1,939.30
Ward, M. D.	1,013.60
Ward, G. H., Drilling Co. Ltd.	4,291.63
Waritsky, W. M.	1,217.72
Warner Bros. Pictures	2,065.27
Warner Business Machines Ltd.	7,058.35
Warner-Lambert Canada Ltd.	3,102.43
Warren, J.	1,145.85
Warwood Office Equipment Ltd.	959.74
Wasel, S.	550.00
Waskatenau Hardware	2,001.01
Wasson, W. A.	1,100.00
Wasylchuk, M.	606.00
Watamaniuk, P.	959.95
Watamanuk, P.	1,968.00
Waterloo Motors Ltd.	8,005.74
Waterman-Waterburg Manufacturing Co.	4,456.90
Waterous Equipment Ltd.	64,989.10
Waters, E. M.	1,368.30
Watson, H. H.	744.60

Name	Amount
Watson, R.	$ 807.00
Watson Jack-Hopkins Ltd.	30,341.52
Watt, A. G.	588.80
Watt, D.	721.40
Watt, R.	2,084.90
Watters, D.	1,553.52
Watts, G.	537.63
Watts, S. V. C.	1,075.94
Waukesha Motor Co.	738.21
Wawryko, N.	1,394.45
Wayne, N.	964.50
Wealthy's Grocery	676.00
Wealtios, H. A.	547.50
Weatherall Plumbing	1,225.11
Weaver, N. A.	580.85
Weaver Coal Co.	1,868.32
Webb, G. C. and Sons	1,691.19
Webber, D.	577.00
Webber, M.	1,817.10
Weber Bros. Agencies Ltd.	1,055.00
Weeks, C., Ltd.	2,138.25
Weich, E., Estate and Wallis, D. R. A.	730.00
Weinlos, Dr. C. H. W.	3,511.00
Weinlos Clinic	5,450.25
Weir, E.	910.55
Weisgerber Truck Service	960.98
Weisler's Ltd.	41,000.58
Weiss, D.	1,077.60
Weisser, A. and R.	701.00
Weisser, P. and A.	501.00
Welbourn, C. A.	741.40
Welch, D.	594.50
Welders Supplies Ltd.	3,960.40
Wells, W. C., Construction	1,362,334.57
Wells, P. E., H. B. M. and D. L.	3,811.00
Welsh, R. J. and Co.	1,531.17
Wembley Department Store	2,598.10
Wener's Shoes	1,067.28
Wensel, W.	851.75
Werner, J. A., Hardware Co. Ltd.	2,844.71
Werner's Refrigeration	5,348.89
Werth, F.	985.00
Wesenberg, J. J.	555.97
West, B.	3,216.50
West, B. E.	3,329.00
West, M.	634.75
West, R.	1,655.72
West Chemical Products Ltd.	986.47
West Haven Lodge	2,751.03
West Hay Lake Mutual Telephone Co.	2,522.36
Westcon Concrete Products (Edmonton) Ltd.	524.50
Westeel Products	207,482.45
Westerlund, F.	876.79
Westerlund, L.	1,269.00
Western Alberta Produce Co.	14,047.60
Western Architectural Metals Ltd.	780.00
Western Asbestos Alberta Ltd.	2,148.74
Western Asphalt Distribution Ltd.	5,729.16
Western Canada Hardware Ltd.	18,292.67
Western Canada Welding Products Ltd.	2,695.20
Western Canada Ropes Ltd.	5,033.64
Western Canadian Greyhound Lines Ltd.	5,971.63
Western Cartage and Storage Ltd.	20,226.00
Western Construction Square M and Coleman Collieries Ltd.	337,043.16
Western Construction and Lumber Co. Ltd.	637,131.21
Western Floor Coverings Ltd.	14,182.82
Western Grocers Ltd.	31,349.26
Western Irrigation District	7,714.00
Western Machinery Co. Canada Ltd.	529.59
Western Meat and Grocery	1,216.70
Western Metal Fabricators Ltd.	1,784.79
Western Plywood Co. Ltd.	126,844.71

Name	Amount
Western Printing and Lithographing	$ 70,084.75
Western Reinforcing Steel Service Ltd.	1,580.95
Western Rigging Alberta Ltd.	2,010.00
Western School Furniture Co.	41,117.77
Western Seed Ltd.	4,450.00
Western Stock Yards Ltd.	688.80
Western Supplies Ltd.	115,968.07
Western Welding Ltd.	2,648.05
Westlock Meat Supply	1,044.07
Westlock Memorial Hall Society	500.00
Weston Bakeries Ltd.	957.19
Weston, G., Ltd.	2,863.02
Wetaska Construction	652.00
Wetaskiwin Co-op Seed Cleaners Ltd.	500.00
Whalen, L.	1,050.85
Wharton, T. T.	731.95
Wheat Belt Industries Ltd.	1,091.86
Wheeler, F., Ltd.	14,261.40
Whelihan Construction Ltd.	34,100.85
Whissell Clinic	728.30
Whitaker, B.	2,139.00
White, B.	545.39
White, J. V.	771.90
White Rose Service Station	1,065.33
Whitecourt Lumber Co. Ltd.	4,043.78
Whitehouse, W.	567.00
Whitlock Lumber Co.	769.77
Whitlock Lumber and Hardware Co.	1,934.68
Whitney's Garage	698.12
Whittaker, D. C.	1,259.50
Whittles, R.	975.00
Whitton, D. E.	517.00
Wichert, A.	634.50
Wickstrom, C.	788.25
Widmer, F., Construction	1,264.50
Wiebe, A.	520.55
Wiese Bros.	1,218.20
Wikander, L.	1,089.00
Wilcox, R. A.	2,082.55
Wild of Canada Ltd.	5,300.00
Wilde, M. L.	875.00
Wilf's Grocery and Meat	1,387.07
Wilkie, B.	2,504.98
Wilkinson and McClean Ltd.	218,070.38
Wilkinson Co. Ltd.	23,939.71
Wilkinson Wares Ltd.	890.57
Willey, T. W.	594.00
Williams, Dr. H. T. G.	721.50
Williams, J. B.	600.20
Williams, J. L.	721.75
Williams, Dr. J. R.	1,415.20
Williams, Dr. R. G., Jr.	1,494.90
Williams, S.	733.40
Williams, W. A.	929.05
Williams Apiary	1,353.75
Williams Bros.	3,924.84
Williams Machinery Western Ltd.	19,071.40
Willis, A. C.	772.50
Willoughby, P.	1,847.95
Willoughby Drug	529.72
Willox, Dr. G. L.	8,113.50
Wills, M.	2,633.45
Wills, Margaret	2,599.15
Willson Stationery Co. Ltd.	3,884.94
Wilmac Equipment Rentals Ltd.	710.00
Wilson, Dr. A. E.	537.75
Wilson, A.	2,112.55
Wilson, C. J.	1,656.00
Wilson, F. J.	931.39
Wilson, G.	774.00
Wilson, Dr. G.	2,126.50
Wilson, H. I.	1,069.00
Wilson, J., Edmonton	589.70
Wilson, J., Deadwood	761.40
Wilson, Jim	1,416.51
Wilson, R. F.	697.50
Wilson, Dr. T. C.	628.90
Wilson, W. R.	1,345.00
Wilson, R. H. and Co.	6,091.51
Wilson and Cousins Co. Ltd.	2,260.09
Wilson and Michalyshyn, Drs.	7,641.75
Wilson and Wilson Ltd.	36,406.34

STATEMENT No. 205—*Continued*

Name	Amount
Wilson Builders Supplies	$ 3,441.18
Wilson Electric Supplies Ltd.	4,940.15
Wilson Equipment Co. Ltd.	2,575.78
Wilson, F. A. and F. M.	5,700.00
Wilson Laboratories Ltd.	990.00
Wilste Construction	1,408.75
Winagami Co. Ltd.	532.00
Winchell, J.	624.80
Winchester, V. M.	2,253.20
Windsor, D.	819.05
Winley-Morris Co. Ltd.	3,727.30
Winn, J. R.	1,890.48
Winpower Manufacturing Co.	662.77
Winston, C., Co.	41,161.09
Winter, K.	6,234.50
Winterburn Community League	11,000.00
Winter's Funeral Home	1,107.00
Winthrop Laboratories of Canada Ltd.	4,590.43
Witnesses, Jurors, Interpreters Fees and Expenses	74,673.05
Wittington Realty and Construction Ltd.	830.00
Witts, V. V.	902.05
Wlodarkiewiez, B.	701.62
Wojcicki, F.	589.00
Wojcik, S.	525.00
Wolch's Frozen Food Locker Co. Ltd.	541.75
Wold, D. J.	787.31
Wolfe, R. E.	506.90
Wolff, O. and M. J.	805.00
Wollman, J.	1,577.00
Woloschuk, Z.	1,240.05
Wolsey, W.	705.60
Wood, L. E.	635.00
Wood, G. H. and Co. Ltd.	1,483.90
Wood Clinic	4,106.00
Wood, J., Co. Ltd.	1,093.17
Wood, Gundy and Co. Ltd.	673,723.09
Wood, Haddad, Moir, Hyde and Ross	937.50
Woodhouse, J.	1,437.20
Woods, B.	618.05
Woods Bag and Canvas Co. Ltd.	12,789.10
Wood's Christian Homes	12,056.98
Woods, W., Ltd.	23,370.83
Woodwards Ltd.	4,757.47
Workmen's Compensation Board, Miscellaneous	2,181.08
Workmen's Compensation Board, Assessments	282,632.21
World Book Co.	877.74
Worrall and Cadger, Drs.	693.90
Worsfold, F. J.	869.90
Worthing Transport	3,621.01
Wortman, J. D.	1,000.00
Wotherspoon, E.	567.50
Wotske, R.	1,056.85
Woywitka, Dr. N. W.	1,317.00
Wright, Dr. E. K.	1,012.30
Wright, R.	500.00
Wright, Dr. T. A.	2,179.90
Wright, R. W., Store	6,368.49
Wudarck, S.	1,768.20
Wyant and Co. Ltd.	$ 3,883.03
Wyatt, E.	626.23
Wyeth, J. and Brother Canada Ltd.	9,244.37
Wylie, S.	853.70
Wyne, S.	880.00
Wynia, J.	1,498.50
	$29,037,841.66
Sundry Accts. under $500.00 aggregate	87,194.75
Total: Section "W"	$29,125,036.41
X. L. Dept. Store Ltd.	$ 1,106.25
X-Ray and Radium Industries Ltd.	17,974.03
Y.M.C.A.	2,488.98
Yakemchuk, N.	520.25
Yakemchuk, P.	1,416.45
Yankowsky, J.	790.20
Yaremchuck, W.	641.45
Yaremchuk, Dr. S. L.	529.00
Yarmon, T. Ltd.	32,499.96
Yasheyko, M.	1,323.85
Yaworski, P.	1,000.00
Yeates, B.	582.50
Yee, G. S.	660.00
Yellow Cab Co. Ltd.	1,026.80
Yellowhead Construction Co. Ltd.	14,285.00
Yohemas, E. W.	775.50
Yoneda, Dr. Y.	625.50
Yost, V.	600.00
Young, M.	570.85
Young, P. W.	547.98
Young Women's Christian Association	2,440.87
Young's Dispensing Optician	1,566.63
Your Co-op Association	984.88
Youville Home	3,062.71
Youzwyshyn, T. and P.	893.00
Yuhasz, T. A.	570.20
Yule and Latimer	2,085.66
Yuodelis, Dr. R.	891.00
Zacharuk, D. M.	995.00
Zachary, M.	5,348.66
Zacherl, Dr. W.	1,042.90
Zaft, B.	1,462.15
Zaharko, P.	525.25
Zak's Meats and Groceries	674.67
Zalitach, E. O.	708.20
Zatorski, J.	7,625.00
Zeibarth, E.	601.00
Zeidler, W. R., Ltd.	13,293.30
Zeiter Bros. Construction Co. Ltd.	12,357.26
Zeller, S.	686.53
Zeller, N., Construction	7,179.12
Zelmer, G.	775.80
Zeman's Produce Co.	2,567.08
Zenith Propane Ltd.	747.50
Zewe, C.	578.65
Zienau, A.	505.00
Zilinski, L.	1,183.70
Zimmar, E. T.	$ 2,000.00
Zucht, H.	789.00
Zukiwski, P.	635.98
Zukowski. J.	2,701.00
Zukowski, J. and A.	1,936.00
Zukowsky, Wm.	765.00
Zwarych, M.	690.72
Zylich, W.	944.00
	$ 161,777.97
Sundry Accts. under $500.00 aggregate	13,407.78
Total: Section "XYZ"	$ 175,185.75

LESS REIMBURSEMENT FROM THE UNDERMENTIONED

Alberta General Insurance Company	$ 1,346.60
Alberta Government Telephones	2,005.99
Alberta Liquor Control Board	2,621.40
Alberta Wheat Pool	2,433.31
British Traders Insurance Company	9,724.17
Canadian Sugar Factories	4,682.50
Everall Engineering Company	707.10
Gallelli and Sons Company Limited	1,237.19
Government of Canada	67,203.93
Guardian-Caledonian Insurance Group	679.39
Historical Society of Alberta	754.26
Improvement District Trust Account	1,402.09
Land Levelling Trust Account	5,837.25
Line Elevators Service	1,145.97
Marketing Services Limited	105,689.93
Oil and Gas Conservation Board	1,464.29
Pearl Assurance Company Limited	1,801.40
Provincial Treasurer:	
Highways	195,782.26
Lands and Forests	61,382.86
Municipal Affairs	1,873.67
Provincial Secretary	109,089.17
Public Health	49,758.50
Public Welfare	190,523.54
Public Works	714.45
Richfield Oil Corporation	840.00
Taylor, J., Company Limited	2,530.67
Town of Swan Hills	7,114.66
United Grain Growers	1,145.97
Wells, W. C., Construction Company Limited	1,826.32
	$ 833,318.84
Sundry Accts. under $500.00 aggregate	7,300.10
	$ 840,618.94

INDEX

Page

Aberhart Memorial Sanatorium ... 186, 189, 191, 195, 209
Accounts payable ... 36-37
Agriculture Department:
  Cash collected ... 112, 113
  Expenditure (classified) ... 109, 111
  Grants and Prizes ... 329
  Legislative and executive appropriations ... 104-107
Alberta Government Telephones Commission (see Telephones)
Alberta Industrial Corporation ... 228, 251
Alberta Liquor Control Board ... 222, 227, 229-237
Alberta Marketing Board (see Provincial Marketing Board)
Alberta Provincial-Municipal Financing ... 247-249
Amusement Tax Act ... 178-179
Assessment Commission ... 164, 167, 169
Attorney General's Department:
  Cash collected ... 141
  Expenditure (classified) ... 139
  Legislative and executive appropriations ... 136, 137
Auditor's office ... 102, 103
Automobile service, government ... 205, 206, 208

Baker Memorial Sanatorium ... 186, 189, 191, 195, 209
Balance sheet ... 22-23
Balance sheet schedules ... 25-35
Belmont rehabilitation centre ... 137, 139, 141, 209
Births, deaths and marriages (see Vital Statistics)
Blind children, education of deaf and ... 146, 149
Blind assistance ... 267-269
Bow River Development ... 117-119
Bow River Development Colonization Manager ... 120, 121
Bowden institution ... 137, 139, 141, 209
Bridges ... 290, 291, 293, 295, 296, 299
Buildings ... 205, 206, 207, 208, 209-211

Cancer Treatment and Prevention Act ... 187, 189, 191
Cash Payments ... 59
Central Alberta Sanatorium (see Baker Memorial)
Child welfare ... 266, 268, 269
Citizens' Dividend Fund ... 222, 250
Civil defence ... 106, 109, 112, 209
Civil service commission ... 81, 82
Claresholm Mental Hospital ... 187, 189, 191, 193, 210
Contingency fund ... 253
Co-operative activities ... 258, 260
Coroners' inquests and investigations ... 136, 139

Dairying service ... 104, 109, 111
Debt reorganization program (1945) ... 68
Debtors' Assistance Act ... 136, 139, 141
Deerhome institution, Red Deer ... 187, 191, 209
Deferred Charges Act ... 253
Deficits ... 72
Director of Personnel, office of ... 81, 82
Division of social hygiene ... 187, 189, 191
Dominion Government:
  Sudsidies ... 19, 43, 227
  Subventions and
    reimbursements ... 45, 112, 151, 169, 191, 208, 227, 269, 272, 287, 296
Drainage ... 106, 107, 109, 111

Eastern Rockies forest conservation ... 274, 277, 280-282
Economic Affairs Department ... 273
Education Department:
  Cash collected ... 151
  Expenditure (classified) ... 149
  Grants ... 146, 149, 329
  Legislative and executive appropriations ... 146, 147
  Revenue and expenditure of school taxes on leased lands ... 151

Page

Election Act, The ... 81, 82, 84
Estates, administration of (see Public Trustee)
Executive Council:
  Cash collected ... 83
  Expenditure (classified) ... 82
  Legislative and executive appropriations ... 81
Expenditure (see Revenue and Expenditure)
Exhibits ... 105, 109

Farms ... 187, 189, 192, 209
Ferries ... 290, 293, 295, 306
Fines to cities, etc., under Liquor Control Act ... 136, 139
Fire Prevention Act ... 178, 181, 183
Fisheries ... 274, 277, 279
Forestry ... 274, 277, 279
Fuel Oil Tax Act ... 178, 181, 183
Funded debt ... 65-69, 73-76

Game ... 274, 277, 279
Gaols ... 136, 139, 141, 209
Grants ... 146, 149, 187, 189, 222, 225, 270, 271, 329
Guarantee bonds on public servants ... 222, 225

Highways ... 290, 293, 296
Highway Traffic Board (see Motor vehicle branch)
Homestead Lease Loan Act ... 223, 225
Horned Cattle Purchases Act Trust Account ... 114, 115
Hospital construction grant ... 188, 189, 191

Improvement District Trust Account "A" ... 169, 170, 171, 173
Indigent and medical services ... 266, 268, 269
Indirect liabilities ... 71, 74, 76
Industry and Development Department:
  Cash collected ... 261
  Expenditure (classified) ... 260
  Legislative and executive appropriations ... 258
Insurance Act, Alberta ... 178, 181, 183
Irrigation ... 105, 106, 107, 109, 111, 113, 117-134

Jubilee auditoriums ... 178, 181, 183, 185

Labour Department:
  Cash collected ... 257
  Expenditure (classified) ... 256
  Legislative and executive appropriations ... 255
Lands and Forests Department:
  Cash collected ... 279
  Expenditure (classified) ... 277
  Legislative and executive appropriations ... 274
Land titles ... 136, 139, 141, 209
Legislation:
  Cash collected ... 103
  Expenditure (classified) ... 103
  Legislative and executive appropriations ... 102
Lethbridge Northern Colonization Manager ... 122-123
Library ... 102, 103
Lieutenant Governor's Office ... 81, 82

Marketing Services Limited ... 262-265
Mentally incompetent (see Public Trustee)
Mineral Taxation Act ... 283, 285, 287
Mines ... 283, 285, 287
Mines and Minerals Department:
  Cash collected ... 287
  Expenditure (classified) ... 285
  Legislative and executive appropriations ... 283
Motor vehicle branch ... 209, 290, 293, 296
Mothers' allowance ... 266, 268, 269
Municipal Affairs Department:
  Cash collected ... 169
  Expenditure (classified) ... 167
  Legislative and executive appropriations ... 164
Municipal Assistance Act ... 222, 225
Municipal loan fund ... 223, 225, 227
New West Colonization Act ... 124

Page

Old age assistance 266, 268, 269
Oliver Mental Institute 187, 189, 191, 193, 210

Parks 274, 277
Pensioners, hospital and medical services 186, 189
Petroleum and natural gas 209, 283, 285, 287, 288, 289
Poliomyelitis Sufferers' Act 187, 189
Ponoka Mental Hospital 187, 189, 191, 193, 210
Premier's office 81, 82
Provincial Marketing Board 261
Provincial Secretary's Department:
  Cash collected 183
  Expenditure (classified) 181
  Legislative and executive appropriations 178
Public Debt:
  Cash collected 80
  Expenditure (classified) 80
  Legislative and executive appropriations 79
Public Health Department:
  Cash collected 191
  Expenditure (classified) 189
  Grants to Hospitals 329
  Legislative and executive appropriations 186
Public servants, salaries and expenses 309
Public Service Pension Act 81, 82, 83, 87, 311
Public Trustee 136, 139, 141, 144, 145
Public Utilities Commission 164, 167, 169
Public Welfare Department:
  Cash collected 269
  Expenditure (classified) 268
  Legislative and executive appropriations 266
Public Works Department:
  Cash collected 208
  Expenditure (classified) 206
  Legislative and executive appropriations 205
Publicity 178, 181

Queen's Printer 222, 223, 225, 227, 228, 244, 246

Raymond Mental Hospital 187, 189, 191, 193, 210
Receipts and payments 59
Remissions 222,225, 227, 254
Report of the Provincial Auditor 11-20
Research Council of Alberta 81, 82, 83
Retirement annuities 222, 225, 241, 243
Revenue and expenditure 39-57, 77, 78
Roads (see Highways)
Rosehaven, Camrose 188, 189, 191, 193, 210
Rural electrification revolving fund 25, 223, 225, 227

St. Mary and Milk Rivers Development 125-131
St. Mary and Milk Rivers Development Colonization Manager 132, 133
Savings certificates 28, 79, 80
Self-liquidating projects advances 25, 228
School book branch 152, 153, 223, 225, 228
School building assistance 147, 149
School for the deaf 147, 149, 151, 210
School lands fund 19, 35
School treasurers' bonds 153, 223, 225, 228
Sessional 102, 103, 310
Special investment fund 70, 223, 225, 228
Special Areas Board 164, 167, 169, 173, 177
Special warrants 60-63
Stock advance—Highways 223, 225, 228, 297, 298
Stock advance—Public Works 213, 223, 225, 228
Students Assistance Act 147, 149, 227
Supreme and district courts 136, 139, 141, 143
Surpluses 72

Tax Collection Suspension Act 20
Telephones Commission, Alberta Government 214-221, 223
Temporary Provincial Employees Retirement Act 81, 82, 83, 87, 319

Page

Theatres Act 178, 181, 183
Training School, Red Deer 187, 189, 191, 194, 210
Trans-Canada highway 291, 295, 296, 300, 304
Travelling expenses 64
Treasury Branches 210, 222, 225, 227, 238-240
Treasury Department:
  Cash collected 227
  Expenditure (classified) 225
  Legislative and executive appropriations 222
Trust accounts 34-35

United Irrigation District 134
Unforeseen and unprovided for 222, 225, 252
University Hospital 196-203, 210
University of Alberta 146, 149, 154-163, 210

Vehicles and Highway Traffic Act (see Motor vehicle branch)
Vital statistics 187, 189
Vocational Training 208, 270-272

Warrant (see Special warrants)
Water resources (see Agriculture Department)
Workmen's Compensation Board 88-101
Wheat Board monies trust account 116